

## Section P Revenue and Tariffs

## Table1Revenue summary by source

P1.1	Core water revenue	£	0dp

**Data Definition:** Total core water revenue for the report year from all water services: including retail and wholesale, primary and non-primary.

**Processing**Calculated field: see guidance for description of the revenue heirarchy<br/>calculation.

*Field Type:* Calculated field

Previous References:	Ofwat	WICS	
	07	06	

P1.2	Core wastewater revenue	£	0dp

**Data Definition:** Total core wastewater revenue for the report year from all wastewater services: including retail and wholesale, primary and non-primary.

**Processing**Calculated field: see guidance for description of the revenue heirarchy<br/>calculation.

Field Type: Calculated field

Previous References:	Ofwat	WICS	
	07	06	

		<b>a</b>					
	P1.3	Core total rever	lue			£	0dp
Data	Definitio		nue for the report year from and wholesale, primary and			vastewate	r services:
Proc Rule	essing s:	Calculated field calculation.	: see guidance for descrip	tion of t	he rever	nue heirard	chy
Field	I Type:	Calculated field					
Previo	ous Refe	rences: Ofwat 07		WICS 06			
	P1.4	Retail water rev	enue			£	0dp
Data	Definitio	<b>on:</b> Total retail wate primary.	r revenue for the report ye	ear: inclu	uding pri	mary and	non-
Proc Rule	essing s:	Calculated field calculation.	: see guidance for descrip	tion of t	he rever	nue heirard	chy
Field	l Type:	Calculated field					
Previo	ous Refe	rences: Ofwat 07		WICS 06			
	P1.5	Wholesale wate	er revenue			£	0dp
Data	Definitio		water revenue for the rep hedule 3) and non-primary		: includii	ng primary	(charges
Proc Rule	essing s:	Calculated field calculation.	: see guidance for descrip	tion of t	he rever	nue heirard	chy
Field	l Type:	Calculated field					
Previo	ous Refe	rences: Ofwat 07		WICS 06			

P1.6	Total core water revenue	£	0dp
Data Definitio	<b>on:</b> Total core water revenue for the report year: including print primary.	mary and	non-
Processing Rules:	Calculated field: see guidance for description of the rever calculation.	nue heirard	chy
Field Type:	Calculated field		
Previous Refe	rences: Ofwat WICS 06		
P1.7	Retail wastewater revenue	£	0dp
Data Definitio	<b>on:</b> Total retail wastewater revenue for the report year: includ primary.	ing primar	y and non-
Processing Rules:	Calculated field: see guidance for description of the rever calculation.	nue heirard	chy
Field Type:	Calculated field		
Previous Refe	rences: Ofwat WICS 06		
P1.8	Wholesale wastewater revenue	£	0dp
Data Definitio	on: Total wholesale wastewater revenue for the report year: in (charges scheme and Schedule 3) and non-primary.	ncluding p	rimary
Processing Rules:	Calculated field: see guidance for description of the rever calculation.	nue heirard	chy
Field Type:	Calculated field		
Previous Refe	rences: Ofwat WICS 06		

	Total core wastewater rever	nue	£	00
Data Definition	n: Total core wastewater revenue primary.	for the report year: incl	uding primar	y and
Processing Rules:	Calculated field: see guidance f calculation.	or description of the re	venue heirar	chy
Field Type:	Calculated field			
Previous Refer	ences: Ofwat 07	WICS 06		
P1.10	Primary revenue		£	0
	household charges, both measu			-
Processing Rules:	Calculated field: see guidance field: calculation.		venue heirar	chy
	Calculated field: see guidance f	or description of the re	venue heirar	chy
Rules: Field Type:	Calculated field: see guidance fical culation.		venue heirar	chy
Rules: Field Type: Previous Refere	Calculated field: see guidance fical calculation. Calculated field	or description of the re	venue heirar £	
Rules: Field Type: Previous Refere	Calculated field: see guidance field: Calculated field ences: Ofwat 07 Non-primary revenue	For description of the re WICS 06	£ is includes a	0 Ill non
Rules: Field Type: Previous Reference P1.11	Calculated field: see guidance field: Calculated field ences: Ofwat 07 Non-primary revenue n: Total non-primary retail revenue primary services provided to ho	For description of the re WICS 06	£ is includes a vices provide	0 Ill non ed dire
Rules: Field Type: Previous Refere P1.11 Data Definition	Calculated field: see guidance field: Calculated field ences: Ofwat 07 Non-primary revenue n: Total non-primary retail revenue primary services provided to ho to the customer. Calculated field: see guidance field:	For description of the re WICS 06	£ is includes a vices provide	00 Ill non- ed dire

	Total Retail water revenue	£	0dp
Data Definitio	on: Total retail water revenue for the report year: including pr primary.	imary and	non-
Processing Rules:	Calculated field: see guidance for description of the rever calculation.	nue heirar	chy
Field Type:	Calculated field		
Previous Refe	rences: Ofwat WICS 06		
P1.13	Primary revenue	£	0dp
Data Definitio	on: Total primary wholesale water revenue for the report year primary services provided to licensed providers, including measured, assessed and miscellaneous charges, irrespondence these are provided under a Charges Scheme or Schedule	j: ective of w	
D			mether
Processing Rules:	Calculated field: see guidance for description of the rever calculation.	nue heirar	
•	<b>e</b> 1	nue heirar	
Rules:	calculation.	nue heirar	
Rules: Field Type:	calculation. Calculated field rences: Ofwat WICS	nue heirar	

- Rules: calculation.
- Field Type: Calculated field

Previous References:	Ofwat	WICS	
	07	06	

	otal Wholesale water revenue	£	00
Data Definition	<ul> <li>Total wholesale water revenue for the report year: incl primary.</li> </ul>	uding primar	ry and I
Processing Rules:	Calculated field: see guidance for description of the re calculation.	venue heira	rchy
Field Type:	Calculated field		
Previous Referei	nces: Ofwat WICS 06		
P1.16 P	Primary revenue	£	00
Data Definition Processing	household charges, both measured and unmeasured.	year. This in	cludes
Rules:	Calculated field: see guidance for description of the re calculation.	venue heira	rchy
		venue heira	rchy
Rules:	calculation.	venue heira	rchy
Rules: Field Type: Previous Referei	calculation. Calculated field	venue heira	
Rules: Field Type: Previous Referei	calculation. Calculated field nces: Ofwat 07 06 06	£ nis includes a	0. all non
Rules: Field Type: Previous Referen	calculation. Calculated field	£ nis includes a rvices provid	0 all non led dire
Rules: Field Type: Previous Referen P1.17 N Data Definition.	calculation. Calculated field Calculated field Calculated field Calculated field Correct: Calculated field: see guidance for description of the received of th	£ nis includes a rvices provid	00 all non- ed dire

P1.18	Total Retail wastewater revenue		£	0dp
Data Definitio	<b>on:</b> Total retail wastewater revenue for the report year: i primary.	includ	ing primar	y and non-
Processing Rules:	Calculated field: see guidance for description of the calculation.	e rever	nue heirar	chy
Field Type:	Calculated field			
Previous Refe	rences: Ofwat WICS 07 06			
P1.19	Primary revenue		£	0dp
Data Definitio	on: Total primary wholesale water revenue for the repor primary services provided to licensed providers, incl measured, assessed and miscellaneous charges, i these are provided under a Charges Scheme or Sch	luding	: ective of w	
Processing Rules:	Calculated field: see guidance for description of the calculation.	e rever	nue heirar	chy
Field Type:	Calculated field			
Previous Refe	rences: Ofwat WICS 07 06			
P1.20	Non-primary revenue		£	0dp
Data Definitio	on: Total non-primary wholesale wastewater revenue for includes all revenue for services provided to License primary.			
Processing Rules:	Calculated field: see guidance for description of the calculation.	e rever	nue heirar	chy

Previous References:	Ofwat	WICS	
	07	06	

Field Type: Calculated field

	P1.21	Total Wholesale wastewater revenue	£	0dp
Ľ	Data Definitio	<b>on:</b> Total wholesale wastewater revenue for the report year: in non-primary.	ncluding p	rimary and
	Processing Rules:	Calculated field: see guidance for description of the rever calculation.	nue heirard	chy
F	ield Type:	Calculated field		
Pr	evious Refe	rences: Ofwat WICS 06		
	P1.22	Charges Scheme	£	0dp

**Data Definition:** Total wholesale primary water revenue from licensed providers charged in accordance with the wholesale charges scheme, including measured and assessed charges.

- **Processing**Calculated field: see guidance for description of the revenue heirarchy<br/>calculation.
- *Field Type:* Calculated field

Previous References:	Ofwat	WICS	
	07	06	

P1.23	Schedule 3	£	0dp

**Data Definition:** Total wholesale primary water revenue from licensed providers charged according to schedule 3 agreements.

- **Processing**Calculated field: see guidance for description of the revenue heirarchy<br/>calculation.
- Field Type: Calculated field

Previous References:	Ofwat	WICS	
	07	06	

P1.24 To	otal Wholesale Primary Water Revenue	9	£	0dp
Data Definition:	Total primary wholesale water revenue for the r primary services provided to licensed providers measured, assessed and miscellaneous charg these are provided under a Charges Scheme o	, including jes, irresp	j: ective of w	
Processing Rules:	Calculated field: see guidance for description o calculation.	f the reve	nue heirar	chy
Field Type:	Calculated field			
Previous Referen	Ofwat WICS			
P1.25 C	harges Scheme		£	0dp
Data Definition:	Total wholesale primary wastewater revenue from	om liconed	بمليد مستمر امي	
Processing Rules:	in accordance with the wholesale charges sche assessed charges. Calculated field: see guidance for description o calculation.	eme, inclue	ding meas	ured and
	in accordance with the wholesale charges sche assessed charges. Calculated field: see guidance for description o	eme, inclue	ding meas	ured and
Rules:	in accordance with the wholesale charges sche assessed charges. Calculated field: see guidance for description o calculation. Calculated field	me, inclue	ding meas	ured and
Rules: Field Type: Previous Referen	in accordance with the wholesale charges sche assessed charges. Calculated field: see guidance for description of calculation. Calculated field Ces: Ofwat WICS	me, inclue	ding meas	ured and
Rules: Field Type: Previous Referen	in accordance with the wholesale charges sche assessed charges. Calculated field: see guidance for description of calculation. Calculated field Calculated field Ofwat 07	f the reve	ding meas nue heiran	odp
Rules: Field Type: Previous Referen P1.26 So	in accordance with the wholesale charges sche assessed charges. Calculated field: see guidance for description of calculation. Calculated field oces: Ofwat 07 WICS 06 Chedule 3	f the reve	ting meas nue heirar £	odp rs charge
Rules: Field Type: Previous Referen P1.26 So Data Definition: Processing	in accordance with the wholesale charges sche assessed charges. Calculated field: see guidance for description of calculation. Calculated field <b>Inces:</b> Ofwat 07 WICS 06 Chedule 3 Total wholesale primary wastewater revenue fra according to schedule 3 agreements. Calculated field: see guidance for description of	f the reve	ting meas nue heirar £	odp rs charge

P1.27	Total Wholesale Primary Waste Water Revenue	£	0dp
Data Definitio	on: Total primary wholesale water revenue for the report year primary services provided to licensed providers, including measured, assessed and miscellaneous charges, irrespetthese are provided under a Charges Scheme or Schedule	: ective of w	
Processing Rules:	Calculated field: see guidance for description of the rever calculation.	nue heirard	chy
Field Type:	Calculated field		
Previous Refe	07 06		
P1.28	Foul sewerage	£	0dp
Data Definitio Processing Rules:	<b>on:</b> Total wholesale revenue for services provided under the or respect of foul sewerage, whether measured or unmeasu Calculated field: see guidance for description of the rever calculation.	red.	
Field Type:	Calculated field		
Previous Refe	rences: Ofwat WICS 06		
P1.29	Trade effluent	£	0dp
Data Definitio	<b>on:</b> Total wholesale revenue for services provided under the crespect of trade effluent.	charges so	cheme in
Processing Rules:	Calculated field: see guidance for description of the rever calculation.	nue heiraro	chy
Field Type:	Calculated field		
Previous Refe	rences: Ofwat WICS 06		

			e Primary W ne Revenue	aste Wa	ter		£	0dp
Data Definition	in acco		primary waste vith the wholes es.					
Processing Rules:	Calcula calcula		: see guidance	for descrip	otion of	the rever	nue heirard	chy
Field Type:	Calcula	ted field						
Previous Refere	nces:	Ofwat 07			WICS 06			
P1.31 V	Vater no	n-reve	nue income	)			£	0dp
Data Definition		ater inco liture acc	me that is not count.	classified a	is rever	nue in the	e Income a	Ind
Processing Rules:	Brough	t forwarc	d from Table 30	) line 21.				
Field Type:	bf							
Field Type:		Ofwat 07			WICS 06			
Field Type: Previous Refere	nces:	07	n-revenue i	ncome			£	0dp
Field Type: Previous Refere	nces: Vaste wa : Total w	o7 ater no	er income that		06	revenue		
Field Type: Previous Referen P1.32	nces: Waste wa : Total w Expend	07 ater no astewate liture acc	er income that	s not class	06	revenue		
Field Type: Previous Referent P1.32 V Data Definition Processing	nces: Waste wa : Total w Expend	07 ater no astewate liture acc	er income that count.	s not class	06	revenue		

P1.33	Total non-revenue income	£	0dp
Data Definitio	<b>on:</b> Total income that is not classified as revenue in the Incor account.	me and Ex	penditure
Processing Rules:	Calculated field: the sum of lines 31 and 32.		
Field Type:	Calculated field		
Previous Refe	rences: Ofwat WICS 06		
P1.34	Retail water revenue	£	0dp
P1.34	Retail water revenue	£	0dp
P1.34 Data Definitio			
	on: Total retail water revenue for the report year: including pr	imary and	non-
Data Definition	<b>on:</b> Total retail water revenue for the report year: including pr primary. Calculated field: see guidance for description of the reven	imary and	non-