

Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.1	Number of zones with reduced lead levels
-------------	-------------	--

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: Water quality zones with reduced lead levels to meet standards.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.2	Number of treatment works improved to meet drinking water quality standards
-------------	-------------	---

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: standards improved at treatment works to meet drinking water standards.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.3	Km of mains rehabilitated (including flushing and swabbing) to improve drinking water quality
-------------	-------------	---

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: length of mains rehabilitated to improve drinking water quality.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

km	-
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.4	Number of DMAs subject to investigations
-------------	-------------	--

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: DMAs subject to water quality investigations.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.5	Number of tanker fill points installed
-------------	-------------	--

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: sites with of tanker fill points installed.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.6	Number of sites with increased security
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: sites with increased physical security.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.7	Type A Raw Water Supplies provided with treatment
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: Type A raw water Supplies provided with treatment.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.8	Number of backflow prevention devices installed
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WwTW with backflow prevention devices installed.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.9	Number WTW receiving improved disinfection control
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WTW receiving improved disinfection control.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

<input type="text" value="nr"/>	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.10	Number of sites covered by drinking water safety plans
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: zones covered with Water safety plans.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

<input type="text" value="nr"/>	<input type="text" value="-"/>
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.11	Number of sites with reduced risk from cryptosporidium
-------------	--------------	--

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WTW with reduced cryptosporidium risk.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

<input type="text" value="nr"/>	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.12	Number of raw water sample points installed
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: raw water sampling points provided to comply with WFD.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

<input type="text" value="nr"/>	<input type="text" value="-"/>
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.13	Number of water resource zones receiving company standard for security of supply
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: water resource zones with restored supply demand balance to meet company Level of Service (Non 7 stage).

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.14	Number of UID improved (excluding 7 stage)
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: UIDs improved to meet new standard (non 7 stage).

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.15	Number of WwTW discharges improved to meet new licence requirements
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: legislative requirements met at WwTW through improved standards.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.16	Wastewater first time provision (properties)
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: properties provided First Time provision of wastewater treatment.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.17	Number of WwTW upgraded to meet existing licence requirements
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WwTW improved to meet existing standards.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

<input type="text" value="nr"/>	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.18	Number of WWPS upgraded to comply with existing licence requirement
-------------	--------------	---

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WwPS improved to meet existing standards.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

<input type="text" value="nr"/>	<input type="text" value="-"/>
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.19	Number of surface water systems upgraded
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: surface water systems improved.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

<input type="text" value="nr"/>	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.20	Number of dual manhole systems upgraded
-------------	--------------	---

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: dual manhole systems improved.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

<input type="text" value="nr"/>	<input type="text" value="-"/>
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.21	Number of sludge treatment facilities improved to comply with safe sludge matrix
-------------	--------------	--

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: sludge treatment facilities improved to comply with safe sludge matrix.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

<input type="text" value="nr"/>	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.22	Number of WwTW brought into compliance with licence non-sanitary requirements
-------------	--------------	---

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: WwTW brought into compliance with non-sanitary requirements.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

<input type="text" value="nr"/>	<input type="text" value="-"/>
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.23	Number of wastewater network assets made compliant with licence requirements
-------------	--------------	--

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: wastewater network asset brought into compliance with non-sanitary requirements.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.24	Number of environmental studies undertaken
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: environmental studies.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	<input type="text" value="-"/>
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.25	Number of flooding asset risk assessments
-------------	--------------	---

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: asset flooding risk assessments.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.26	Number of sites where malodour is reduced
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: malodour reduction at WwTW (including Seafeld PFI).

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.27	Number of properties removed from low pressure register
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: properties removed from the low pressure register.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

<input type="text" value="nr"/>	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.28	Number of properties removed from low pressure register (Exclusions under Water (Scotland) Act 1980)
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Line Definition: Detail the output profile for each quarter if the 2010-15 regulatory period and for each of the five milestone stages for the output: Number of properties removed from low pressure register (Exclusions under Water (Scotland) Act 1980)

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

<input type="text" value="nr"/>	<input type="text" value="-"/>
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.29	Number of properties alleviated from external sewer flooding
-------------	--------------	--

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: external sewer flooding.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.30	Number of assets protected from flood risk
-------------	--------------	--

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: assets protected from flood risk.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.31	Number of climate change studies
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: climate change studies.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	<input type="text" value="-"/>
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.32	Renewable generation capacity
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Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the five milestones stages for the output: renewable power generation.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

GWh	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.33	Water strategic capacity (PE) (Committed to deliver)
-------------	--------------	--

Line Definition: Detail the output profile for each quarter if the 2010-15 regulatory period and for each of the five milestone stages for the output: Water strategic capacity where there is commitment to deliver.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

Pe	<input type="text" value="-"/>
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.34	Wastewater strategic capacity (PE) (Committed to deliver)
-------------	--------------	---

Line Definition: Detail the output profile for each quarter if the 2010-15 regulatory period and for each of the five milestone stages for the output: Wastewater strategic capacity where there is commitment to deliver.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

Pe	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.35	Number of UIDs improved (under 7 stage)
-------------	--------------	---

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the two milestones stages for the output: UIDs improved to meet new standard.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	<input type="text" value="-"/>
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.36	Number of water resource zones receiving company standard for security of supply (under 7 stage)
-------------	--------------	--

Line Definition: Detail the output profile for each quarter of the 2010-15 regulatory period and for each of the two milestones stages for the output: water resource zones with restored supply demand balance to meet company Level of Service (subject to 7 stage).

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	-
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.37	Total OMD related enhancement expenditure (in quarter)
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Line Definition: For each quarter, provide the forecast total capital expenditure for all of the projects that will be monitored as part of the Overall Measure of Delivery.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

£m	-
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.38	Total OMD related enhancement expenditure (cummulative)
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Line Definition: This field calculates the cumulative capital expenditure for all the OMD monitored projects.

Processing Rule: Calculated field: from K3.37

Field Type: Calculated field

Previous References: Ofwat 07: WICS 06:

£m	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.39	Q&SII projects signed off (in quarter)
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Line Definition: Provide a quarterly profile for how many Q&SII projects will be completed.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.40	Q&SII projects signed off (cumulative)
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Line Definition: This field provides a cumulative quarterly profile of Q&SII projects being signed off by the quality regulators.

Processing Rule: Calculated field: from K3.39

Field Type: Calculated field

Previous References: Ofwat 07: WICS 06:

nr	<input type="text" value="-"/>
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Section: K Investment Plan

Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.41	Q&SIIIa projects signed off (in quarter)
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Line Definition: Provide a quarterly profile for how many Q&SIIIa projects will be completed.

Processing Rule: Input

Field Type: Input

Previous References: Ofwat 07: WICS 06:

nr	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.42	Q&SIIIa projects signed off (cumulative)
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Line Definition: This field provides a cumulative quarterly profile of Q&SII projects being signed off by the quality regulators.

Processing Rule: Calculated field: from K3.41

Field Type: Calculated field

Previous References: Ofwat 07: WICS 06:

nr	<input type="text" value="-"/>
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Table	3	Summary - OMD Inputs and Q&SII and Q&SIIIa Projects Sign Off
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Line	K3.43	Q&SII & Q&SIIIa projects signed off (cumulative)
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Line Definition: This field provides a cumulative quarterly profile of both the Q&SII and Q&SIIIa projects being signed off by the quality regulators.

Processing Rule: Calculated field: sum of K3.40 and K3.42

Field Type: Calculated field

Previous References: Ofwat 07: WICS 06:

nr	<input type="text" value="-"/>
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