

ANNUAL RETURN INFORMATION REQUIREMENTS**SECTION B : OUTPUTS TO CUSTOMERS****Table B1: Restrictions on water use**

Line Ref.	Description	Ofwat Reference	WICS Reference	Units	Field Type	10
		JR 07	AR 06			Report Year 2009-2010 CG

Restrictions on water use					
B1.1	% population affected by hosepipe restrictions	T2, L21	B1.9	%	I
B1.2	% population affected by drought orders	T2, L22	B1.10	%	I
B1.3	% population affected by sprinkler/unattended hosepipe restrictions	T2, L23	B1.11	%	I

0.00	A1
0.00	A1
0.00	A1

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Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
B1.1	% population affected by hosepipe restrictions	T2, L21	B1.9	%	I
B1.2	% population affected by drought orders	T2, L22	B1.10	%	I
B1.3	% population affected by sprinkler/unattended hosepipe restrictions	T2, L23	B1.11	%	I

10

Report Year 2009-2010

Comment Necessary?

Restrictions on water use					
B1.1	% population affected by hosepipe restrictions	T2, L21	B1.9	%	I
B1.2	% population affected by drought orders	T2, L22	B1.10	%	I
B1.3	% population affected by sprinkler/unattended hosepipe restrictions	T2, L23	B1.11	%	I

N

N

N

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ANNUAL RETURN INFORMATION REQUIREMENTS**SECTION B : OUTPUTS TO CUSTOMERS****Table B2: Pressure and Interruptions**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
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10	
Report Year	
2009-2010	CG

Properties receiving pressure/flow below reference level					
B2.1	Total connected properties at year end	T2, L1	B2.1	000	I
B2.2	Properties below reference level at start of year	T2, L2	B2.2	nr	I
B2.3	Additions due to better information	-	B2.3	nr	I
B2.4	Additions due to asset deterioration	-	B2.4	nr	I
B2.5	Additions due to operational changes	-	B2.5	nr	I
B2.6	Removed due to better information	-	B2.6	nr	I
B2.7	Removed due to asset improvements	-	B2.7	nr	I
B2.8	Removed due to operational improvements	-	B2.8	nr	I
B2.9	Properties below reference level at end of year	T2, L3	B2.9	nr	C
B2.10	Properties receiving low pressure but excluded from line B2.9	T2, L4	B2.10	nr	I

2570.887	B2
2974	B3
1772	B3
0	BX
0	BX
1188	A2
64	A2
998	A2
2496	B2
1860	B3

Properties affected by planned interruptions					
B2.11	More than 3 hours planned and warned	T2, L9	-	nr	I
B2.12	More than 6 hours planned and warned	T2, L10	-	nr	I
B2.13	More than 12 hours planned and warned	T2, L11	-	nr	I
B2.14	More than 24 hours planned and warned	T2, L12	-	nr	I

36880	A3
12647	A3
90	A3
90	A3

Properties affected by unplanned interruptions					
B2.15	More than 3 hours unplanned	T2, L5	-	nr	I
B2.16	More than 6 hours unplanned	T2, L6	B2.42a	nr	I
B2.17	More than 12 hours unplanned	T2, L7	B2.43	nr	I
B2.18	More than 24 hours unplanned	T2, L8	B2.43a	nr	I

56516	A3
22754	A3
5594	A3
90	A3

Interruptions caused by third parties					
B2.19	More than 3 hours caused by third parties	T2, L13	-	nr	I
B2.20	More than 6 hours caused by third parties	T2, L14	-	nr	I
B2.21	More than 12 hours caused by third parties	T2, L15	-	nr	I
B2.22	More than 24 hours caused by third parties	T2, L16	-	nr	I

471	A3
101	A3
0	AX
0	AX

Unplanned interruptions (overrun of planned interruptions)					
B2.23	More than 6 hours unplanned (overruns of planned interruptions)	T2, L17	-	nr	I
B2.24	More than 12 hours unplanned (overruns of planned interruptions)	T2, L18	-	nr	I
B2.25	More than 24 hours unplanned (overruns of planned interruptions)	T2, L19	-	nr	I

122	A3
30	A3
0	AX

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ANNUAL RETURN INFORMATION REQUIREMENTS**SECTION B : OUTPUTS TO CUSTOMERS****Table B2: Pressure and Interruptions**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type

10

Report Year 2009-2010

Comment Necessary?

Properties receiving pressure/flow below reference level					
B2.1	Total connected properties at year end	T2, L1	B2.1	000	I
B2.2	Properties below reference level at start of year	T2, L2	B2.2	nr	I
B2.3	Additions due to better information	-	B2.3	nr	I
B2.4	Additions due to asset deterioration	-	B2.4	nr	I
B2.5	Additions due to operational changes	-	B2.5	nr	I
B2.6	Removed due to better information	-	B2.6	nr	I
B2.7	Removed due to asset improvements	-	B2.7	nr	I
B2.8	Removed due to operational improvements	-	B2.8	nr	I
B2.9	Properties below reference level at end of year	T2, L3	B2.9	nr	C
B2.10	Properties receiving low pressure but excluded from line B2.9	T2, L4	B2.10	nr	I

N

N

N

N

N

N

N

N

N

Properties affected by planned interruptions					
B2.11	More than 3 hours planned and warned	T2, L9	-	nr	I
B2.12	More than 6 hours planned and warned	T2, L10	-	nr	I
B2.13	More than 12 hours planned and warned	T2, L11	-	nr	I
B2.14	More than 24 hours planned and warned	T2, L12	-	nr	I

N

N

N

N

Properties affected by unplanned interruptions					
B2.15	More than 3 hours unplanned	T2, L5	-	nr	I
B2.16	More than 6 hours unplanned	T2, L6	B2.42a	nr	I
B2.17	More than 12 hours unplanned	T2, L7	B2.43	nr	I
B2.18	More than 24 hours unplanned	T2, L8	B2.43a	nr	I

N

N

N

N

Interruptions caused by third parties					
B2.19	More than 3 hours caused by third parties	T2, L13	-	nr	I
B2.20	More than 6 hours caused by third parties	T2, L14	-	nr	I
B2.21	More than 12 hours caused by third parties	T2, L15	-	nr	I
B2.22	More than 24 hours caused by third parties	T2, L16	-	nr	I

N

N

N

N

Unplanned interruptions (overrun of planned interruptions)					
B2.23	More than 6 hours unplanned (overruns of planned interruptions)	T2, L17	-	nr	I
B2.24	More than 12 hours unplanned (overruns of planned interruptions)	T2, L18	-	nr	I
B2.25	More than 24 hours unplanned (overruns of planned interruptions)	T2, L19	-	nr	I

N

N

N

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ANNUAL RETURN INFORMATION REQUIREMENTS**SECTION B : OUTPUTS TO CUSTOMERS****Table B3: Sewage - Internal Flooding**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10 Report Year 2009-2010 CG
B3.1	Number of domestic properties connected to sewerage system	T3, L1	B3.21	000	I	2446.969 B2
Annual flooding summary						
B3.2	Number of properties flooded in the year	T3, L2	B3.1	nr	I	106 B2
Annual Flooding - Overloaded Sewers						
B3.3	Number of flooding incidents in the year	T3, L3	B3.2	nr	I	58 B2
B3.4	Number of flooding incidents attributed to severe weather	T3, L4	B3.3	nr	I	8 B2
B3.5	Props. where flooding limited to uninhabited cellars only (overloaded sewers)	T3, L5	-	nr	I	18 B2
Annual Flooding - Other Causes						
B3.6	Number of properties flooded in the year	T3, L6	B3.7	nr	I	230 B2
B3.7	Properties which have flooded more than once in the last ten years (other causes)	T3, L7	-	nr	I	29 C5
B3.8	Flooding incidents due to equipment failure	T3 L8	B3.8	nr	I	26 B2
B3.9	Flooding incidents due to blockages	T3 L9	B3.9	nr	I	124 B2
B3.10	Flooding incidents due to sewer collapses	T3 L10	B3.10	nr	I	6 B2
B3.11	Props. where flooding limited to uninhabited cellars only (other causes)	T3, L11	-	nr	I	57 B2
B3.12	Number of flooding incidents in the year	-	B3.11	nr	I	156 B2
Properties on the "At Risk" Register						
(i) At risk summary						
B3.13	2 in 10 at end of year	T3, L12	B3.23	nr	I	168 B2
B3.14	1 in 10 at end of year	T3, L13	B3.24	nr	I	160 B2
B3.15	Total 1 in 10 and 2 in 10 properties at risk at end of year	-	B3.25	nr	C	328 B2
B3.16	1 in 20 risk at end of year	-	-	nr	I	43 B2
B3.17	Total props. at risk but not flooded in last 10 yrs. (exc. exceptional weather)	T3, L16	B3.26	nr	I	15 B2
(ii) Problem status of properties on the register						
B3.18	Solved but temporary or being tested	-	B3.27	nr	I	158 B2
B3.19	To be solved	-	B3.28	nr	C	170 B2
(iii) Annual changes to register						
B3.20	Removed by authority action	-	B3.29	nr	I	142 B2
B3.21	Removed because of better information	-	B3.30	nr	I	7 B2
B3.22	Added because of better information	-	B3.31	nr	I	94 B2
B3.23	Added because of increased demand	-	B3.32	nr	I	0 BX
(iv) Problem solving costs						
B3.24	Average cost of permanent problem solved (capex)	-	B3.33	£000/prop	I	77.035 B2
B3.25	Average cost of permanent problem solved (opex)	-	B3.34	£000/prop	I	0.306 B2
B3.26	Average cost of temporary problem solving measures (capex)	-	B3.35	£000/prop	I	3.570 B2
B3.27	Average cost of temporary problem solving measures (opex)	-	B3.36	£000/prop	I	0.000 BX
(v) ESL funding						
B3.28	Properties at risk to be removed in the report year as per SW's Delivery Plan (May 2006)	-	-	nr	I	253 A1

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SECTION B : OUTPUTS TO CUSTOMERS**Table B3: Sewage - Internal Flooding**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
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10

Report Year 2009-2010

Comment Necessary?

Annual flooding summary					
B3.1	Number of domestic properties connected to sewerage system	T3, L1	B3.21	000	I

N

Annual Flooding - Overloaded Sewers					
B3.2	Number of properties flooded in the year	T3, L2	B3.1	nr	I
B3.3	Number of flooding incidents in the year	T3, L3	B3.2	nr	I
B3.4	Number of flooding incidents attributed to severe weather	T3, L4	B3.3	nr	I
B3.5	Props. where flooding limited to uninhabited cellars only (o/loaded sewers)	T3, L5	-	nr	I

N

N

N

N

Annual Flooding - Other Causes					
B3.6	Number of properties flooded in the year	T3, L6	B3.7	nr	I
B3.7	Properties which have flooded more than once in the last ten years (other causes)	T3, L7	-	nr	I
B3.8	Flooding incidents due to equipment failure	T3 L8	B3.8	nr	I
B3.9	Flooding incidents due to blockages	T3 L9	B3.9	nr	I
B3.10	Flooding incidents due to sewer collapses	T3 L10	B3.10	nr	I
B3.11	Props. where flooding limited to uninhabited cellars only (other causes)	T3, L11	-	nr	I
B3.12	Number of flooding incidents in the year	-	B3.11	nr	I

N

Y

N

N

N

N

Properties on the "At Risk" Register					
(i) At risk summary					
B3.13	2 in 10 at end of year	T3, L12	B3.23	nr	I
B3.14	1 in 10 at end of year	T3, L13	B3.24	nr	I
B3.15	Total 1 in 10 and 2 in 10 properties at risk at end of year	-	B3.25	nr	C
B3.16	1 in 20 risk at end of year	-	-	nr	I
B3.17	Total props. at risk but not flooded in last 10 yrs. (exc. exceptional weather)	T3, L16	B3.26	nr	I
(ii) Problem status of properties on the register					
B3.18	Solved but temporary or being tested	-	B3.27	nr	I
B3.19	To be solved	-	B3.28	nr	C
(iii) Annual changes to register					
B3.20	Removed by authority action	-	B3.29	nr	I
B3.21	Removed because of better information	-	B3.30	nr	I
B3.22	Added because of better information	-	B3.31	nr	I
B3.23	Added because of increased demand	-	B3.32	nr	I
(iv) Problem solving costs					
B3.24	Average cost of permanent problem solved (capex)	-	B3.33	£000/prop	I
B3.25	Average cost of permanent problem solved (opex)	-	B3.34	£000/prop	I
B3.26	Average cost of temporary problem solving measures (capex)	-	B3.35	£000/prop	I
B3.27	Average cost of temporary problem solving measures (opex)	-	B3.36	£000/prop	I
(v) ESL funding					
B3.28	Properties at risk to be removed in the report year as per SW's Delivery Plan (May 2006)	-	-	nr	I

N

N

N

N

N

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ANNUAL RETURN INFORMATION REQUIREMENTS**SECTION B : OUTPUTS TO CUSTOMERS****Table B3a: Sewage - External Flooding**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
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10	
Report Year 2009-2010	CG

Annual Flooding summary					
(I) Overloaded sewers					
B3a.1	Areas flooded externally in the year (overloaded sewers)	T3a, L1	-	nr	I
B3a.2	Curtilege flooding incidents in the year (overloaded sewers)	T3a, L2	-	nr	I
B3a.3	Highway flooding incidents (overloaded sewers)	T3a, L3	-	nr	I
B3a.4	Other flooding incidents (overloaded sewers)	T3a, L4	-	nr	I
B3a.5	Total flooding incidents (overloaded sewers)	T3a, L5	-	nr	C
B3a.6	External flooding incidents (overloaded sewers attributed to severe weather)	T3a, L6	-	nr	I
(ii) Other causes					
B3a.7	Areas flooded externally in the year (other causes)	T3a, L7	-	nr	I
B3a.8	Flooding incidents (other causes - equipment failure)	T3a, L9	-	nr	I
B3a.9	Flooding incidents (other causes - blockages)	T3a, L10	-	nr	I
B3a.10	Flooding incidents (other causes - collapses)	T3a, L11	-	nr	I

333	B4
176	B4
135	B4
22	B4
333	B4
132	B4

AREAS ON THE 1:10, 2:10, 1:20 AT RISK REGISTER					
(I) At risk summary					
B3a.11	2 in 10 risk at end of year	T3a, L12	-	nr	I
B3a.12	1 in 10 risk at end of year	T3a, L13	-	nr	I
B3a.13	1 in 20 risk at end of year	T3a, L14	-	nr	I
B3a.14	Total at risk on the 1:10, 2:10, 1:20 register at end of year	T3a, L15	-	nr	C
(ii) Problem status of external areas on the 1:10, 2:10, 1:20 register					
B3a.15	Problems solved by temporary measures or subject to testing	-	-	nr	I
B3a.16	Problems awaiting solution	-	-	nr	I
(iii) Annual changes to 1:10, 2:10, 1:20 register					
B3a.17	Removed by company action	-	-	nr	I
B3a.18	Removed because of better information	-	-	nr	I
B3a.19	Added because of better information	-	-	nr	I
B3a.20	Added because of increased demand	-	-	nr	I
B3a.21	Moved from external to internal register	-	-	nr	I
(iv) Problem solving costs					
B3a.22	Average cost of permanent solutions to problems (capex)	-	-	£'000	I
B3a.23	Average cost of permanent solutions to problems (opex)	-	-	£'000	I
B3a.24	Average cost of temporary problem solving measures (capex)	-	-	£'000	I
B3a.25	Average cost of temporary problem solving measures (opex)	-	-	£'000	I

887	B4
1206	B4
7	BX
2100	B4
23	B4
2077	B4
78	B4
8	BX
66	B4
0	BX
16	B4
0	N
0	N
9	B4
0	BX

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SECTION B : OUTPUTS TO CUSTOMERS

Table B3a: Sewage - External Flooding

Line Ref.	Description	Ofwat Reference	WICS Reference	Units	Field Type
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10

Report Year 2009-2010

Comment Necessary?

Annual Flooding summary					
(I) Overloaded sewers					
B3a.1	Areas flooded externally in the year (overloaded sewers)	T3a, L1	-	nr	I
B3a.2	Curtilege flooding incidents in the year (overloaded sewers)	T3a, L2	-	nr	I
B3a.3	Highway flooding incidents (overloaded sewers)	T3a, L3	-	nr	I
B3a.4	Other flooding incidents (overloaded sewers)	T3a, L4	-	nr	I
B3a.5	Total flooding incidents (overloaded sewers)	T3a, L5	-	nr	C
B3a.6	External flooding incidents (overloaded sewers attributed to severe weather)	T3a, L6	-	nr	I
(ii) Other causes					
B3a.7	Areas flooded externally in the year (other causes)	T3a, L7	-	nr	I
B3a.8	Flooding incidents (other causes - equipment failure)	T3a, L9	-	nr	I
B3a.9	Flooding incidents (other causes - blockages)	T3a, L10	-	nr	I
B3a.10	Flooding incidents (other causes - collapses)	T3a, L11	-	nr	I

Y Y Y Y Y

Y Y Y Y

AREAS ON THE 1:10, 2:10, 1:20 AT RISK REGISTER						
(I) At risk summary						
B3a.11	2 in 10 risk at end of year	T3a, L12	-	nr	I	
B3a.12	1 in 10 risk at end of year	T3a, L13	-	nr	I	
B3a.13	1 in 20 risk at end of year	T3a, L14	-	nr	I	
B3a.14	Total at risk on the 1:10, 2:10, 1:20 register at end of year	T3a, L15	-	nr	C	
(ii) Problem status of external areas on the 1:10, 2:10, 1:20 register						
B3a.15	Problems solved by temporary measures or subject to testing	-	-	nr	I	
B3a.16	Problems awaiting solution	-	-	nr	I	
(iii) Annual changes to 1:10, 2:10, 1:20 register						
B3a.17	Removed by company action	-	-	nr	I	
B3a.18	Removed because of better information	-	-	nr	I	
B3a.19	Added because of better information	-	-	nr	I	
B3a.20	Added because of increased demand	-	-	nr	I	
B3a.21	Moved from external to internal register	-	-	nr	I	
(iv) Problem solving costs						
B3a.22	Average cost of permanent solutions to problems (capex)	-	-	£'000	I	
B3a.23	Average cost of permanent solutions to problems (opex)	-	-	£'000	I	
B3a.24	Average cost of temporary problem solving measures (capex)	-	-	£'000	I	
B3a.25	Average cost of temporary problem solving measures (opex)	-	-	£'000	I	

Y
Y
Y
Y
Y
Y

Y
Y
Y
Y

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ANNUAL RETURN INFORMATION REQUIREMENTS**SECTION B : OUTPUTS TO CUSTOMERS****Table B4: Customer service**

Line Ref.	Description	Ofwat Reference	WICS Reference	Units	Field Type	10
		JR 07	AR 06			Report Year
Billing / Charging / Metering Enquiries						
B4.1	Total number of enquiries	-	B4.1	nr	C	3874 A1
B4.2	No. dealt with within 5 working days	-	B4.2 + B4.3	nr	I	3871 A1
B4.3	No. dealt with in more than 5 but within 10 working days	-	B4.4	nr	I	2 A1
B4.4	No. dealt with in more than 10 working days	-	B4.5 + B4.6 + B4.7	nr	I	1 A1
B4.5	% dealt with within 5 working days	-	B4.8 + B4.9	%	C	99.923 A1
B4.6	% dealt with in more than 5 but within 10 working days	-	B4.10	%	C	0.052 A1
B4.7	% dealt with in more than 10 working days	-	B4.11 + B4.12 + B4.13	%	C	0.026 A1
Change of Payment Method Enquiries						
B4.8	Total number of enquiries	-	B4.14	nr	C	33 B2
B4.9	No. dealt with within 5 working days	-	B4.15 + B4.16	nr	I	33 B2
B4.10	No. dealt with in more than 5 but within 10 working days	-	B4.17	nr	I	0 BX
B4.11	No. dealt with in more than 10 working days	-	B4.18 + B4.19 + B4.20	nr	I	0 BX
B4.12	% dealt with within 5 working days	-	B4.21 + B4.22	%	C	100.000 B2
B4.13	% dealt with in more than 5 but within 10 working days	-	B4.23	%	C	0.000 BX
B4.14	% dealt with in more than 10 working days	-	B4.24 + B4.25 + B4.26	%	C	0.000 BX
New Written Complaints						
B4.15	Total number of new written complaints received	T5, L1	B5.1	nr	C	4522 A2
B4.15a	Total number of written complaint correspondence	-	B5.1a	nr	I	4574 A2
B4.15b	Number of items of correspondence/complaints	-	B5.1b	nr	C	1.011 A2
B4.16	No. dealt with within 10 working days	T5, L2	B5.2 + B5.3 + B5.4	nr	I	4521 A2
B4.17	No. dealt with in more than 10 but within 20 working days	-	B5.5 + B5.6	nr	I	1 A2
B4.18	No. dealt with in more than 20 working days	T3, L4	B5.7	nr	I	0 AX
B4.19	% dealt with within 10 working days	T5, L3	B5.8 + B5.9 + B5.10	%	C	99.978 A2
B4.20	% dealt with in more than 10 but within 20 working days	-	B5.11 + B5.12	%	C	0.022 A2
B4.21	% dealt with in more than 20 working days	T3, L5	B5.13	%	C	0.000 AX
Telephone Contacts						
B4.22	Total calls received on customer contact lines	T5, L13	B6.1	nr	I	561945 A1
B4.23	Total calls answered on customer contact lines	-	B6.3	nr	I	551872 A1
B4.24	Total calls answered within 30 seconds on customer contact lines	-	B6.4 + B6.5	nr	I	540520 A1
B4.25	Total calls answered in more than 30 seconds on customer contact lines	-	B6.6	nr	I	11352 A1
B4.26	Average time taken to answer a call on customer contact lines	-	B6.7	secs	I	8 A1
B4.27	All lines busy	T5, L14	-	nr	I	13 A1
B4.28	Total of abandoned calls on customer contact lines	T5, L15	B6.9	nr	I	10073 A1
B4.29	Total Telephone complaints	T5, L17	-	nr	I	204623 A1
Private Septic Tank Emptying						
B4.30	Total private septic tank emptying requests	-	B6.10	nr	I	17461 B2
B4.31	Total private septic tank emptyings carried out	-	B6.11	nr	C	14467 B2
B4.32	Total private pre-planned septic tank emptyings	-	B6.12	nr	I	13023 B2
B4.33	Total emergency request private septic tank emptyings	-	B6.13	nr	I	490 B2
B4.34	Total private ad hoc request septic tank emptyings	-	B6.14	nr	I	954 B2
B4.35	Ad hoc private ST emptying in 0-10 working days of request	-	B6.15	nr	I	306 B2
B4.36	Ad hoc private ST emptying in 10-15 working days of request	-	B6.16	nr	I	142 B2
B4.37	Ad hoc private ST emptying in 15-20 working days of request	-	B6.17	nr	I	104 B2
B4.38	Ad hoc private ST emptying in 20-25 working days of request	-	B6.18	nr	I	79 B2
B4.39	Ad hoc private ST emptying in 25-30 working days of request	-	B6.19	nr	I	76 B2
B4.40	Ad hoc private ST emptying in 30+ working days of request	-	B6.20	nr	I	247 B2

Prepared by:

Date: 11/06/2010

Checked by:

Date: 11/06/2010

Authorised by: Peter Farrer

ANNUAL RETURN INFORMATION REQUIREMENTS**SECTION B : OUTPUTS TO CUSTOMERS****Table B4: Customer service**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
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10
Report Year 2009-2010
Comment Necessary?

Billing / Charging / Metering Enquiries					
B4.1	Total number of enquiries	-	B4.1	nr	C
B4.2	No. dealt with within 5 working days	-	B4.2 + B4.3	nr	I
B4.3	No. dealt with in more than 5 but within 10 working days	-	B4.4	nr	I
B4.4	No. dealt with in more than 10 working days	-	B4.5 + B4.6 + B4.7	nr	I
B4.5	% dealt with within 5 working days	-	B4.8 + B4.9	%	C
B4.6	% dealt with in more than 5 but within 10 working days	-	B4.10	%	C
B4.7	% dealt with in more than 10 working days	-	B4.11 + B4.12 + B4.13	%	C

N N N N N N N N

Change of Payment Method Enquiries					
B4.8	Total number of enquiries	-	B4.14	nr	C
B4.9	No. dealt with within 5 working days	-	B4.15 + B4.16	nr	I
B4.10	No. dealt with in more than 5 but within 10 working days	-	B4.17	nr	I
B4.11	No. dealt with in more than 10 working days	-	B4.18 + B4.19 + B4.20	nr	I
B4.12	% dealt with within 5 working days	-	B4.21 + B4.22	%	C
B4.13	% dealt with in more than 5 but within 10 working days	-	B4.23	%	C
B4.14	% dealt with in more than 10 working days	-	B4.24 + B4.25 + B4.26	%	C

N N N N N N N N

New Written Complaints					
B4.15	Total number of new written complaints received	T5, L1	B5.1	nr	C
B4.15a	Total number of written complaint correspondence	-	B5.1a	nr	I
B4.15b	Number of items of correspondence/complaints	-	B5.1b	nr	C
B4.16	No. dealt with within 10 working days	T5, L2	B5.2 + B5.3 + B5.4	nr	I
B4.17	No. dealt with in more than 10 but within 20 working days	-	B5.5 + B5.6	nr	I
B4.18	No. dealt with in more than 20 working days	T3, L4	B5.7	nr	I
B4.19	% dealt with within 10 working days	T5, L3	B5.8 + B5.9 + B5.10	%	C
B4.20	% dealt with in more than 10 but within 20 working days	-	B5.11 + B5.12	%	C
B4.21	% dealt with in more than 20 working days	T3, L5	B5.13	%	C

N N N N N N N N

Telephone Contacts					
B4.22	Total calls received on customer contact lines	T5, L13	B6.1	nr	I
B4.23	Total calls answered on customer contact lines	-	B6.3	nr	I
B4.24	Total calls answered within 30 seconds on customer contact lines	-	B6.4 + B6.5	nr	I
B4.25	Total calls answered in more than 30 seconds on customer contact lines	-	B6.6	nr	I
B4.26	Average time taken to answer a call on customer contact lines	-	B6.7	secs	I
B4.27	All lines busy	T5, L14	-	nr	I
B4.28	Total of abandoned calls on customer contact lines	T5, L15	B6.9	nr	I
B4.29	Total Telephone complaints	T5, L17	-	nr	I

N N N N N N N N

Private Septic Tank Emptying					
B4.30	Total private septic tank emptying requests	-	B6.10	nr	I
B4.31	Total private septic tank emptyings carried out	-	B6.11	nr	C
B4.32	Total private pre-planned septic tank emptyings	-	B6.12	nr	I
B4.33	Total emergency request private septic tank emptyings	-	B6.13	nr	I
B4.34	Total private ad hoc request septic tank emptyings	-	B6.14	nr	I
B4.35	Ad hoc private ST emptying in 0-10 working days of request	-	B6.15	nr	I
B4.36	Ad hoc private ST emptying in 10-15 working days of request	-	B6.16	nr	I
B4.37	Ad hoc private ST emptying in 15-20 working days of request	-	B6.17	nr	I
B4.38	Ad hoc private ST emptying in 20-25 working days of request	-	B6.18	nr	I
B4.39	Ad hoc private ST emptying in 25-30 working days of request	-	B6.19	nr	I
B4.40	Ad hoc private ST emptying in 30+ working days of request	-	B6.20	nr	I

N N N N N N N N

Prepared by:	Date: 11/06/2010
Checked by:	Date: 11/06/2010
Authorised by: Peter Farrer	Date: 11/06/2010

SECTION B : OUTPUTS TO CUSTOMERS

Table B7: Customer Care - GMS Performance

Line Ref.	Description	Ofwat Reference	WICS Reference	Units	Field Type	10
						Report Year
B7.1	Number of planned interruptions expected to last more than four hours	-	B7.1	nr	I	1169 A3
B7.2	Number of planned interruptions expected to last more than 4 hours where 48 hours notice given	-	B7.2	nr	I	1158 A3
B7.3	Number of planned interruptions expected to last more than 4 hours where restoration time given	-	B7.3	nr	I	1160 A3
B7.4	Number of planned interruptions expected to last more than 4 hours which were restored at advertised time	-	B7.4	nr	I	1161 A3
B7.5	Number of GMS failure payments paid automatically (planned interruptions)	-	B7.5	nr	I	0 AX
B7.6	Number of GMS failure payments claimed (planned interruptions)	-	B7.6	nr	I	5 A1
B7.7	Total number of GMS failure payments made (planned interruptions)	-	B7.7	nr	C	5 A1
B7.8	Total amount paid out for GMS failure (planned interruptions)	-	B7.8	£	I	100 A1
Planned Interruptions						
B7.9	Number of unplanned interruptions	-	B7.9	nr	I	3252 A3
B7.10	Number of unplanned interruptions (strategic main)	-	B7.10	nr	I	98 A3
B7.11	Number of unplanned interruptions (not strategic main)	-	B7.11	nr	I	3157 A3
B7.12	Number of unplanned interruptions (not strategic main) restored within 12 hours	-	B7.12	nr	I	3137 A3
B7.13	Number of unplanned interruptions (strategic main) restored within 48 hours	-	B7.13	nr	I	95 A3
B7.14	Number of GMS failure payments paid automatically (unplanned interruptions)	-	B7.14	nr	I	0 AX
B7.15	Number of GMS failure payments made from claims (unplanned interruptions)	-	B7.15	nr	I	103 A1
B7.16	Total number of GMS failure payments made (unplanned interruptions)	-	B7.16	nr	I	103 A1
B7.17	Total amount paid out for failure (unplanned interruptions)	-	B7.17	£	I	12290 A1
Unplanned Interruptions						
B7.18	Number of incidents of flooding from sewers	-	B7.18	nr	BF	214 B2
B7.19	Number of payments to domestic properties for flooding from sewers	-	B7.19	nr	I	337 A1
B7.20	Total amount paid to domestic properties for flooding from sewers	-	B7.20	£	I	66639 A1
B7.21	Number of payments to non-domestic properties for flooding from sewers	-	B7.21	nr	I	185 A1
B7.22	Total amount paid to non-domestic properties for flooding from sewers	-	B7.22	£	I	116470 A1
Sewer Flooding						
B7.23	Number not dealt with within GMS period	-	B7.23	nr	I	0 BX
B7.24	Number of payments for failure to respond (automatic)	-	B7.24	nr	I	0 N
B7.25	Number of payments made from claims for failure to respond	-	B7.25	nr	I	0 N
B7.26	Total number of payments for failure to respond	-	B7.26	nr	C	0 N
B7.27	Total amount paid for GMS failure	-	B7.27	£	I	0 N
Request to change method of payment enquires						
B7.28	Number not dealt with within GMS period	-	B7.28	nr	I	3 A1
B7.29	Number of payments for failure to respond (automatic)	-	B7.29	nr	I	3 A1
B7.30	Number of payments made from claims for failure to respond	-	B7.30	nr	I	0 AX
B7.31	Total number of payments for failure to respond	-	B7.31	nr	C	3 A1
B7.32	Total amount paid for GMS failure	-	B7.32	£	I	60 A1
Other Billing/ Charging / Metering enquires						
B7.33	Number not dealt with within GMS period	-	B7.33	nr	I	2 A2
B7.34	Number of payments for failure to respond (automatic)	-	B7.34	nr	I	2 A1
B7.35	Number of payments made from claims for failure to respond	-	B7.35	nr	I	0 AX
B7.36	Total number of payments for failure to respond	-	B7.36	nr	C	2 A1
B7.37	Total amount paid for GMS failure	-	B7.37	£	I	40 A1
Written Complaints						
B7.38	Number not dealt with within GMS period	-	B7.38	nr	I	0 AX
B7.39	Number of payments for failure to respond (automatic)	-	B7.39	nr	I	0 N
B7.40	Number of payments made from claims for failure to respond	-	B7.40	nr	I	0 N
B7.41	Total number of payments for failure to respond	-	B7.41	nr	C	0 N
B7.42	Total amount paid for GMS failure	-	B7.42	£	I	0 N
Telephone Complaints where a written response is requested.						
B7.43	Number of appointments	-	B7.43	nr	I	6092 A2
B7.44	% of appointments made which are kept	-	B7.44	%	I	99.835 A2
B7.45	Number of two hour time banded appointments made	-	B7.45	nr	I	6092 A2
B7.46	% of two hour time banded appointments made which are kept	-	B7.46	%	I	99.835 A2
B7.47	Number of GMS failure payments paid automatically (keeping appointments)	-	B7.47	nr	I	2 A1
B7.48	Number of payments made from claims for failure (keeping appointments)	-	B7.48	nr	I	10 A1
B7.49	Total number of GMS failure payments made (keeping appointments)	-	B7.49	nr	C	12 A1
B7.50	Total amount paid out for GMS failure (keeping appointments)	-	B7.50	£	I	340 A1
Keeping Appointments						
B7.51	Total number of ex-gratia payments made	-	B7.51	nr	I	742 A1
B7.52	Total amount paid out in ex-gratia payments	-	B7.52	£	I	169925 A1
Water Ingress to Gas Mains						
A) Failure to return call within 2 hours						
B7.53	Number not dealt with within GMS period	-	B7.53	nr	I	0 AX
B7.54	Number of payments for failure to respond (automatic)	-	B7.54	nr	I	0 N
B7.55	Number of payments made from claims for failure to respond	-	B7.55	nr	I	0 N
B7.56	Total number of payments for failure to respond	-	B7.56	nr	C	0 N
B7.57	Total amount paid for GMS failure	-	B7.57	£	I	0 N
Meter Applications						
A) Failure to provide estimate of work within 10 working days of survey						
B7.58	Number not dealt with within GMS period	-	B7.58	nr	I	10 B2
B7.59	Number of payments for failure to respond (automatic)	-	B7.59	nr	I	11 A1
B7.60	Number of payments made from claims for failure to respond	-	B7.60	nr	I	0 AX
B7.61	Total number of payments for failure to respond	-	B7.61	nr	C	11 A1
B7.62	Total amount paid for GMS failure	-	B7.62	£	I	220 A1
Pressure						
A) Failure to inform customer of results of investigation within 5 working days						
B7.63	Number not dealt with within GMS period	-	B7.63	nr	I	0 BX
B7.64	Number of payments for failure to respond (automatic)	-	B7.64	nr	I	0 N
B7.65	Number of payments made from claims for failure to respond	-	B7.65	nr	I	0 N
B7.66	Total number of payments for failure to respond	-	B7.66	nr	C	0 N
B7.67	Total amount paid for GMS failure	-	B7.67	£	I	0 N
B) Instance of low pressure						
B7.68	Number of instances within GMS definition	-	B7.68	nr	I	17 B2
B7.69	Number of payments for failure to provide guaranteed pressure (automatic)	-	B7.69	nr	I	17 A1
B7.70	Number of payments made from claims for failure to provide guaranteed pressure	-	B7.70	nr	I	6 A1
B7.71	Total number of payments for failure to provide guaranteed pressure	-	B7.71	nr	C	23 A1
B7.72	Total amount paid for GMS failure	-	B7.72	£	I	480 A1
Major Incidents						
A) Failure to provide information						
B7.73	Number not dealt with within GMS period	-	B7.73	nr	I	0 AX
B7.74	Number of payments for failure to respond (automatic)	-	B7.74	nr	I	0 N
B7.75	Number of payments made from claims for failure to respond	-	B7.75	nr	I	0 N
B7.76	Total number of payments for failure to respond	-	B7.76	nr	C	0 N
B7.77	Total amount paid for GMS failure	-	B7.77	£	I	0 N
B) Failure to provide alternative supplies						
B7.78	Number not dealt with within GMS period	-	B7.78	nr	I	0 AX
B7.79	Number of payments for failure to respond (automatic)	-	B7.79	nr	I	0 N
B7.80	Number of payments made from claims for failure to respond	-	B7.80	nr	I	0 N
B7.81	Total number of payments for failure to respond	-	B7.81	nr	C	0 N
B7.82	Total amount paid for GMS failure	-	B7.82	£	I	0 N
GMS Payment						
A) Failure to make payment within 10 working days						
B7.83	Number not dealt with within GMS period	-	B7.83	nr	I	0 AX
B7.84	Number of payments for failure to respond (automatic)	-	B7.84	nr	I	0 N
B7.85	Number of payments made from claims for failure to respond	-	B7.85	nr	I	0 N
B7.86	Total number of payments for failure to respond	-	B7.86	nr	C	0 N
B7.87	Total amount paid for GMS failure	-	B7.87	£	I	0 N

Prepared by:

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Authorised by: Peter Farrer

Date: 11/06/2010

SECTION B : OUTPUTS TO CUSTOMERS**Table B7: Customer Care - GMS Performance**

Line Ref.	Description	Ofwat Reference R 07	WICS Reference AR 06	Units	Field Type
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10
Report Year 2009-2010

Comment Necessary?

Planned Interruptions					
B7.1	Number of planned interruptions expected to last more than four hours	-	B7.1	nr	I
B7.2	Number of planned interruptions expected to last more than 4 hours where 48 hours notice given	-	B7.2	nr	I
B7.3	Number of planned interruptions expected to last more than 4 hours where restoration time given	-	B7.3	nr	I
B7.4	Number of planned interruptions expected to last more than 4 hours which were restored at advertised time	-	B7.4	nr	I
B7.5	Number of GMS failure payments paid automatically (planned interruptions)	-	B7.5	nr	I
B7.6	Number of GMS failure payments claimed (planned interruptions)	-	B7.6	nr	I
B7.7	Total number of GMS failure payments made (planned interruptions)	-	B7.7	nr	C
B7.8	Total amount paid out for GMS failure (planned interruptions)	-	B7.8	£	I

N
N
N
N
N
N
N
N

Unplanned Interruptions					
B7.9	Number of unplanned interruptions	-	B7.9	nr	I
B7.10	Number of unplanned interruptions (strategic main)	-	B7.10	nr	I
B7.11	Number of unplanned interruptions (not strategic main)	-	B7.11	nr	I
B7.12	Number of unplanned interruptions (not strategic main) restored within 12 hours	-	B7.12	nr	I
B7.13	Number of unplanned interruptions (strategic main) restored within 48 hours	-	B7.13	nr	I
B7.14	Number of GMS failure payments paid automatically (unplanned interruptions)	-	B7.14	nr	I
B7.15	Number of GMS failure payments made from claims (unplanned interruptions)	-	B7.15	nr	I
B7.16	Total number of GMS failure payments made (unplanned interruptions)	-	B7.16	nr	I
B7.17	Total amount paid out for failure (unplanned interruptions)	-	B7.17	£	I

N
N
N
N
N
N
N
N

Sewer Flooding					
B7.18	Number of incidents of flooding from sewers	-	B7.18	nr	BF
B7.19	Number of payments to domestic properties for flooding from sewers	-	B7.19	nr	I
B7.20	Total amount paid to domestic properties for flooding from sewers	-	B7.20	£	I
B7.21	Number of payments to non-domestic properties for flooding from sewers	-	B7.21	nr	I
B7.22	Total amount paid to non-domestic properties for flooding from sewers	-	B7.22	£	I

N
N
N
N
N
N

Request to change method of payment enquires					
B7.23	Number not dealt with within GMS period	-	B7.23	nr	I
B7.24	Number of payments for failure to respond (automatic)	-	B7.24	nr	I
B7.25	Number of payments made from claims for failure to respond	-	B7.25	nr	I
B7.26	Total number of payments for failure to respond	-	B7.26	nr	C
B7.27	Total amount paid for GMS failure	-	B7.27	£	I

N
Y
Y
Y
Y

Other Billing/ Charging / Metering enquires					
B7.28	Number not dealt with within GMS period	-	B7.28	nr	I
B7.29	Number of payments for failure to respond (automatic)	-	B7.29	nr	I
B7.30	Number of payments made from claims for failure to respond	-	B7.30	nr	I
B7.31	Total number of payments for failure to respond	-	B7.31	nr	C
B7.32	Total amount paid for GMS failure	-	B7.32	£	I

N
N
N
N
N

Written Complaints					
B7.33	Number not dealt with within GMS period	-	B7.33	nr	I
B7.34	Number of payments for failure to respond (automatic)	-	B7.34	nr	I
B7.35	Number of payments made from claims for failure to respond	-	B7.35	nr	I
B7.36	Total number of payments for failure to respond	-	B7.36	nr	C
B7.37	Total amount paid for GMS failure	-	B7.37	£	I

N
N
N
N
N

Telephone Complaints where a written response is requested.					
B7.38	Number not dealt with within GMS period	-	B7.38	nr	I
B7.39	Number of payments for failure to respond (automatic)	-	B7.39	nr	I
B7.40	Number of payments made from claims for failure to respond	-	B7.40	nr	I
B7.41	Total number of payments for failure to respond	-	B7.41	nr	C
B7.42	Total amount paid for GMS failure	-	B7.42	£	I

N
Y
Y
Y
Y

Keeping Appointments					
B7.43	Number of appointments	-	B7.43	nr	I
B7.44	% of appointments made which are kept	-	B7.44	%	I
B7.45	Number of two hour time banded appointments made	-	B7.45	nr	I
B7.46	% of two hour time banded appointments made which are kept	-	B7.46	%	I
B7.47	Number of GMS failure payments paid automatically (keeping appointments)	-	B7.47	nr	I
B7.48	Number of payments made from claims for failure (keeping appointments)	-	B7.48	nr	I
B7.49	Total number of GMS failure payments made (keeping appointments)	-	B7.49	nr	C
B7.50	Total amount paid out for GMS failure (keeping appointments)	-	B7.50	£	I

N
N
N
N
N

Ex Gratia Payments Made					
B7.51	Total number of ex-gratia payments made	-	B7.51	nr	I
B7.52	Total amount paid out in ex-gratia payments	-	B7.52	£	I

N
N

Water Ingress to Gas Mains					
A) Failure to return call within 2 hours					
B7.53	Number not dealt with within GMS period	-	B7.53	nr	I
B7.54	Number of payments for failure to respond (automatic)	-	B7.54	nr	I
B7.55	Number of payments made from claims for failure to respond	-	B7.55	nr	I
B7.56	Total number of payments for failure to respond	-	B7.56	nr	C
B7.57	Total amount paid for GMS failure	-	B7.57	£	I

N
Y
Y
Y
Y

Meter Applications					
<tbl_info cols

ANNUAL RETURN INFORMATION REQUIREMENTS**SECTION B : OUTPUTS TO CUSTOMERS****Table B8: Other Service Indicators - Water and Sewerage Service**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10
						Report Year 2009-2010 CG
Water service - distribution						
B8.1	Mains bursts per 1000 km	T11, L11	D5.1	nr	I	217 B3
Water service - Water Treatment Works (Turbidity)						
B8.2	95%ile greater than or equal to 0.5NTU [number of WTWs]	T11a, L1, C1	-	nr	I	2 A2
B8.3	95%ile greater than or equal to 0.5NTU [output for calendar year]	T11a, L1, C2	-	MI/d	I	16.74 B3
B8.4	95%ile less than 0.5NTU [number of WTWs]	T11a, L2, C1	-	nr	I	55 A2
B8.5	95%ile less than 0.5NTU [output for calendar year]	T11a, L2, C2	-	MI/d	I	1861.76 B3
B8.6	Turbidity not recorded [number of WTWs]	T11a, L3, C1	-	nr	I	225 A2
B8.7	Turbidity not recorded [output for calendar year]	T11a, L3, C2	-	MI/d	I	161.32 B3
B8.8	Total [number of WTWs]	T11a, L4, C1	-	nr	C	282 A2
B8.9	Total [output for calendar year]	T11a, L4, C2	-	MI/d	C	2039.81 B3
Sewerage service						
B8.10	Total number of sewer collapses	-	-	nr	I	4452 B3
B8.11	Sewer collapses per 1000 km	T16, L12	D6.1	nr	I	88.9 B3
B8.12	Number of unsatisfactory intermittent discharges	T16, L16	-	nr	I	679 B3
B8.13	Number of intermittent discharges	T16, L17	-	nr	I	3840 B3
B8.14	Percentage of unsatisfactory intermittent discharges	-	-	%	C	17.682 B3
B8.15	Total number of blockages	T16a, L3	-	nr	I	19571 B3
B8.16	Blockages per 1000km	T16, L13	-	nr	I	390.8 B3
B8.17	Total number of rising main failures	T16a, L1	-	nr	I	621 B3
B8.18	Total number of gravity sewer collapses	T16a, L2	-	nr	I	3831 B3
B8.19	Total number of equipment failures repaired	T16a, L4	-	nr	I	9895 B3
Sewage treatment works - BOD performance						
B8.20	Number of STW's (Equivalent Population band 3 to 6)	T16b, L1, C1	-	nr	I	226 A3
B8.21	Percentage of STWs where there are no BOD events forecast for the current year (Event: Max > 2)	T16b, L1, C2	-	%	I	90.9 A3
B8.22	Percentage of STWs where there are no BOD events forecast for the current year (Event: 95%ile> 1)	T16b, L1, C3	-	%	I	86.8 A3
B8.23	Percentage of STWs where there are no BOD events forecast for the current year (Event: Mean> 0.5)	T16b, L1, C4	-	%	I	92.9 A3
B8.24	Number of excluded STWs	T16b, L2, C1	-	nr	I	1732 A3
B8.25	Total STWs	T16b, L3, C1	-	nr	C	1958 A3
Sewage treatment works - SS performance						
B8.26	Number of STW's (Equivalent Population band 3 to 6)	T16b, L4 C1	-	nr	I	205 A3
B8.27	Percentage of STWs where there are no SS events forecast for the current year (Event: Max > 2)	T16b, L4, C2	-	%	I	90.5 A3
B8.28	Percentage of STWs where there are no SS events forecast for the current year (Event: 95%ile> 1)	T16b, L4, C3	-	%	I	89.3 A3
B8.29	Percentage of STWs where there are no SS events forecast for the current year (Event: Mean> 0.5)	T16b, L4, C4	-	%	I	91.9 A3
B8.30	Number of excluded STWs	T16b, L5, C1	-	nr	I	1753 A3
B8.31	Total STWs	T16b, L6, C1	-	nr	C	1958 A3
Sewage treatment works - NH3 performance						
B8.32	Number of STW's (Equivalent Population band 3 to 6)	T16b, L7 C1	-	nr	I	136 A3
B8.33	Percentage of STWs where there are no NH3 events forecast for the current year (Event: Max > 2)	T16b, L7, C2	-	%	I	90.8 A3
B8.34	Percentage of STWs where there are no NH3 events forecast for the current year (Event: 95%ile> 1)	T16b, L7, C3	-	%	I	88.7 A3
B8.35	Percentage of STWs where there are no NH3 events forecast for the current year (Event: Mean> 0.5)	T16b, L7, C4	-	%	I	95.3 A3
B8.36	Number of excluded STWs	T16b, L8, C1	-	nr	I	1822 A3
B8.37	Total STWs	T16b, L9, C1	-	nr	C	1958 A3

Prepared by:

Date: 11/06/2010

Checked by:

Date: 11/06/2010

Authorised by: Geoff Aitkenhead

Date: 11/06/2010

SECTION B : OUTPUTS TO CUSTOMERS**Table B8: Other Service Indicators - Water and Sewerage Service**

Line Ref.	Description	Ofwat Reference	WICS Reference	Units	Field Type
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10

Report Year 2009-2010

Comment Necessary?

Water service - distribution

B8.1	Mains bursts per 1000 km	T11, L11	D5.1	nr	I
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N

Water service - Water Treatment Works (Turbidity)

B8.2	95%ile greater than or equal to 0.5NTU [number of WTWs]	T11a, L1, C1	-	nr	I
B8.3	95%ile greater than or equal to 0.5NTU [output for calendar year]	T11a, L1, C2	-	Ml/d	I
B8.4	95%ile less than 0.5NTU [number of WTWs]	T11a, L2, C1	-	nr	I
B8.5	95%ile less than 0.5NTU [output for calendar year]	T11a, L2, C2	-	Ml/d	I
B8.6	Turbidity not recorded [number of WTWs]	T11a, L3, C1	-	nr	I
B8.7	Turbidity not recorded [output for calendar year]	T11a, L3, C2	-	Ml/d	I
B8.8	Total [number of WTWs]	T11a, L4, C1	-	nr	C
B8.9	Total [output for calendar year]	T11a, L4, C2	-	Ml/d	C

N

N

N

N

N

N

N

N

Sewerage service

B8.10	Total number of sewer collapses	-	-	nr	I
B8.11	Sewer collapses per 1000 km	T16, L12	D6.1	nr	I
B8.12	Number of unsatisfactory intermittent discharges	T16, L16	-	nr	I
B8.13	Number of intermittent discharges	T16, L17	-	nr	I
B8.14	Percentage of unsatisfactory intermittent discharges	-	-	%	C
B8.15	Total number of blockages	T16a, L3	-	nr	I
B8.16	Blockages per 1000km	T16, L13	-	nr	I
B8.17	Total number of rising main failures	T16a, L1	-	nr	I
B8.18	Total number of gravity sewer collapses	T16a, L2	-	nr	I
B8.19	Total number of equipment failures repaired	T16a, L4	-	nr	I

N

N

N

N

N

N

N

Sewage treatment works - BOD performance

B8.20	Number of STW's (Equivalent Population band 3 to 6)	T16b, L1, C1	-	nr	I
B8.21	Percentage of STWs where there are no BOD events forecast for the current year (Event: Max > 2)	T16b, L1, C2	-	%	I
B8.22	Percentage of STWs where there are no BOD events forecast for the current year (Event: 95%ile> 1)	T16b, L1, C3	-	%	I
B8.23	Percentage of STWs where there are no BOD events forecast for the current year (Event: Mean> 0.5)	T16b, L1, C4	-	%	I
B8.24	Number of excluded STWs	T16b, L2, C1	-	nr	I
B8.25	Total STWs	T16b, L3, C1	-	nr	C

N

N

N

N

N

N

Sewage treatment works - SS performance

B8.26	Number of STW's (Equivalent Population band 3 to 6)	T16b, L4 C1	-	nr	I
B8.27	Percentage of STWs where there are no SS events forecast for the current year (Event: Max > 2)	T16b, L4, C2	-	%	I
B8.28	Percentage of STWs where there are no SS events forecast for the current year (Event: 95%ile> 1)	T16b, L4, C3	-	%	I
B8.29	Percentage of STWs where there are no SS events forecast for the current year (Event: Mean> 0.5)	T16b, L4, C4	-	%	I
B8.30	Number of excluded STWs	T16b, L5, C1	-	nr	I
B8.31	Total STWs	T16b, L6, C1	-	nr	C

N

N

N

N

N

Sewage treatment works - NH3 performance

B8.32	Number of STW's (Equivalent Population band 3 to 6)	T16b, L7 C1	-	nr	I
B8.33	Percentage of STWs where there are no NH3 events forecast for the current year (Event: Max > 2)	T16b, L7, C2	-	%	I
B8.34	Percentage of STWs where there are no NH3 events forecast for the current year (Event: 95%ile> 1)	T16b, L7, C3	-	%	I
B8.35	Percentage of STWs where there are no NH3 events forecast for the current year (Event: Mean> 0.5)	T16b, L7, C4	-	%	I
B8.36	Number of excluded STWs	T16b, L8, C1	-	nr	I
B8.37	Total STWs	T16b, L9, C1	-	nr	C

N

N

N

N

N

Prepared by:

Date: 11/06/2010

Checked by:

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Authorised by: Geoff Aitkenhead

Date: 11/06/2010

SECTION B : OUTPUTS TO CUSTOMERS

Table B9a: Security of Supply index - Planned level of service

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Water resource zone	WAFU (SEPA definition) (M/d)	Bulk imports (M/d)	Bulk exports (M/d)	Dry year distribution input (M/d)	Reporting year distribution input (M/d)	Dry year available headroom (M/d)	Target headroom (M/d)	Surplus/ deficit (M/d)	Percentage deficit (M/d)	Zonal population	Percentage of total population with headroom deficit	Zonal index (%age deficit ² x % population affected x 100)	Security of supply index
Drumiehill & Greenock WRZ	66.45	0.00	0.00	40.84	39.65	25.61	2.53	23.07	0.53	90,440	0.000	0.000	0.000
Campbell & Ashgrove WRZ	32.35	0.00	0.00	30.46	29.57	1.89	1.89	0.00	0.00	38,793	0.000	0.000	0.000
Corsehouse & Amlard WRZ	14.25	0.00	0.00	17.20	16.70	-2.95	1.35	-4.31	-0.23	43,395	0.008	0.047	0.047
Alton & Braxlin & Henlywhitehills WRZ	125.23	0.00	0.00	130.19	126.40	-4.96	8.42	-13.38	-0.10	254,020	0.050	0.047	0.047
Cleat & Ulstrath & Henrywhitehills WRZ	103.36	0.00	0.00	100.95	98.01	-2.41	6.50	-4.09	-0.04	285,513	0.057	0.008	0.008
Perth & Dunkeld WRZ	32.76	0.00	0.00	25.17	24.43	-7.65	1.62	5.97	0.22	89,120	0.001	0.000	0.000
Killearnie & Kenmore WRZ	6.62	0.00	0.00	3.62	3.41	-3.00	0.23	-2.77	0.75	1,435	0.000	0.000	0.005
Kinloch Rannoch WRZ	0.45	0.00	0.00	0.16	0.15	-0.43	0.01	0.14	0.13	0.13	0.26	0.000	0.000
Kilmallie WRZ	0.12	0.00	0.00	0.09	0.09	0.02	0.01	0.09	0.13	0.32	58,776	0.000	0.000
Craigie Muir & Hopes WRZ	29.15	0.00	0.00	20.81	20.20	-8.34	8.58	16.77	0.16	312,750	0.000	0.000	0.000
Glenelg & Invercannie & Mannopfield & Tanaside WRZ	122.47	0.00	0.00	97.11	94.28	-25.36	8.62	17.03	0.14	1,337	0.000	0.000	0.000
Balnakeil & Ullapool WRZ	1.17	0.00	0.00	1.12	1.02	-0.62	0.50	0.50	0.37	98,987	0.000	0.000	0.000
Turiff & Gallowhill & Forehill & Rochemie WRZ	57.92	0.00	0.00	40.58	39.40	-17.34	1.55	15.75	-0.06	60,993	0.012	0.005	0.005
Begballyan & Glenlatterach WRZ	23.03	0.00	0.00	23.16	22.48	-1.12	1.46	-1.58	0.03	5,505	0.000	0.000	0.000
Herrick WRZ	2.19	0.00	0.00	1.95	1.89	-0.24	0.17	0.03	1.23	0.777	0.000	0.000	0.000
Braemar WRZ	0.48	0.00	0.00	0.20	0.19	-0.28	0.02	0.26	0.12	5,324	0.000	0.000	0.000
Craighead WRZ	1.62	0.00	0.00	1.33	1.29	-0.30	0.12	0.18	1.72	0.046	0.000	0.000	0.000
Craethie WRZ	0.04	0.00	0.00	0.01	0.01	0.02	0.00	0.02	0.01	0.477	0.000	0.000	0.000
Lumsden WRZ	0.09	0.00	0.00	0.10	0.10	-0.01	0.01	-0.02	0.75	0.474	0.000	0.000	0.000
Rhynie WRZ	0.18	0.00	0.00	0.08	0.09	0.08	0.01	0.08	0.03	2,504	0.000	0.000	0.000
Tonningoulin WRZ	0.09	0.00	0.00	0.04	0.04	0.05	0.00	0.05	1.00	1,167	0.000	0.024	0.024
Blairmanarrow WRZ	0.23	0.00	0.00	0.13	0.12	-0.11	0.01	0.10	0.71	5,581	0.000	0.000	0.000
Inverness & Nairn WRZ	26.13	0.00	0.00	26.38	25.62	-0.26	1.86	-2.11	0.07	67,637	0.013	0.007	0.007
Newmores & Assent WRZ	25.90	0.00	0.00	20.32	19.73	-5.57	1.28	4.23	0.20	40,573	0.000	0.000	0.000
Glenconvinth WRZ	3.88	0.00	0.00	2.34	2.28	0.54	0.15	1.33	0.56	5,438	0.000	0.000	0.000
Garve WRZ	0.15	0.00	0.00	0.10	0.09	0.05	0.01	0.04	0.41	1,446	0.000	0.000	0.000
Tomatin WRZ	0.59	0.00	0.00	0.34	0.33	-0.24	0.02	0.22	0.60	3,383	0.000	0.000	0.000
Londonnoch WRZ	1.46	0.00	0.00	1.42	1.38	-0.04	0.09	-0.05	-0.03	2,504	0.000	0.000	0.000
Bonar Bridge WRZ	0.14	0.00	0.00	0.92	0.90	-0.78	0.06	-0.84	-0.86	1,617	0.000	0.024	0.024
Oykel Bridge WRZ	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.01	7.07	0.010	0.000	0.000	0.000
Fort Augustus WRZ	0.42	0.00	0.00	0.27	0.26	-0.15	0.02	0.13	0.45	0.861	0.000	0.000	0.000
Gortleck WRZ	0.17	0.00	0.00	0.26	0.26	-0.09	0.03	-0.12	-0.42	0.610	0.000	0.002	0.002
Invermoriston WRZ	0.10	0.00	0.00	0.44	0.43	-0.34	0.03	-0.36	-0.78	0.132	0.000	0.000	0.000
Dalreichart WRZ	0.04	0.00	0.00	0.06	0.05	-0.02	0.00	-0.02	-0.32	0.109	0.000	0.000	0.000
Blackoak WRZ	0.93	0.00	0.00	5.82	5.65	-4.89	0.37	-5.26	-0.85	12,413	0.002	0.178	0.178
Dalwhinnie WRZ	0.16	0.00	0.00	0.11	0.11	0.05	0.01	0.04	0.32	0.104	0.000	0.000	0.000
Laggan Bridge WRZ	0.02	0.00	0.00	0.04	0.04	-0.02	0.00	-0.02	-0.50	0.507	0.000	0.000	0.000
North Coast Regional Scheme WRZ	16.98	0.00	0.00	13.31	12.92	-3.67	1.09	2.58	0.18	26,327	0.000	0.000	0.000
Durness WRZ	0.25	0.00	0.00	0.14	0.13	-0.11	0.01	0.10	0.68	0.360	0.000	0.000	0.000
Kinlochervie WRZ	0.31	0.00	0.00	0.30	0.29	0.02	0.02	-0.01	-0.03	0.659	0.000	0.000	0.000
Scoorie WRZ	0.13	0.00	0.00	0.05	0.05	0.08	0.00	0.07	1.29	0.244	0.000	0.000	0.000
Altinahara WRZ	0.02	0.00	0.00	0.01	0.01	0.01	0.00	0.01	0.90	0.030	0.000	0.000	0.000
Savalbeo WRZ	0.57	0.00	0.00	0.62	0.60	-0.05	0.04	-0.09	-0.13	1,051	0.000	0.000	0.000
Buckies WRZ	2.72	0.00	0.00	2.06	2.00	-0.66	0.13	0.53	0.24	4,996	0.000	0.000	0.000
Lochinver WRZ	0.22	0.00	0.00	0.17	0.17	0.05	0.02	0.04	-0.33	0.628	0.000	0.001	0.001
Kylesku WRZ	0.07	0.00	0.00	0.06	0.06	0.02	0.01	0.01	0.17	0.065	0.000	0.000	0.000
Stoer WRZ	0.14	0.00	0.00	0.09	0.09	0.05	0.01	0.05	0.48	0.321	0.000	0.000	0.000
Achmelvich WRZ	0.12	0.00	0.00	0.05	0.05	0.07	0.00	0.07	1.31	0.104	0.000	0.000	0.000
Drumbea WRZ	0.03	0.00	0.00	0.04	0.04	-0.01	0.00	-0.01	-0.31	0.146	0.000	0.000	0.000
Ullapool WRZ	1.42	0.00</td											

Carrdale WRZ	0.27	0.00	0.00	0.20	0.19	0.07	0.02	0.05	0.25	0.564	0.000	0.000
Carrick Castle WRZ	0.08	0.00	0.00	0.01	0.01	0.07	0.00	0.07	4.32	0.118	0.000	0.000
Cleadach WRZ	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.01	3.82	0.027	0.000	0.000
Colonsay WRZ	0.21	0.00	0.00	0.15	0.14	0.06	0.01	0.05	0.29	0.277	0.000	0.000
Craighouse WRZ	0.08	0.00	0.00	0.06	0.06	0.02	0.00	0.01	0.21	0.188	0.000	0.000
Craigure WRZ	0.16	0.00	0.00	0.11	0.11	0.04	0.01	0.04	0.28	0.244	0.000	0.000
Dalmally WRZ	0.44	0.00	0.00	0.21	0.21	0.22	0.02	0.21	0.88	0.457	0.000	0.000
Dervaig WRZ	0.15	0.00	0.00	0.09	0.08	0.06	0.01	0.05	0.58	0.196	0.000	0.000
Gigha WRZ	0.14	0.00	0.00	0.08	0.08	0.05	0.01	0.05	0.51	0.178	0.000	0.000
Inveraray WRZ	0.21	0.00	0.00	0.32	0.30	0.31	0.07	0.63	0.76	1.277	0.000	0.015
Kilberry WRZ	0.01	0.00	0.00	0.01	0.01	0.01	0.00	0.00	0.54	0.124	0.000	0.000
Kilmartin WRZ	0.65	0.00	0.00	0.55	0.53	0.10	0.05	0.62	0.09	0.155	0.000	0.000
Kilmelford WRZ	0.10	0.00	0.00	0.04	0.04	0.06	0.01	0.06	1.28	0.116	0.000	0.000
Kincallochard WRZ	0.15	0.00	0.00	0.14	0.14	0.01	0.01	0.01	0.03	0.347	0.000	0.000
Loch Awe WRZ	0.01	0.00	0.00	0.05	0.05	0.05	0.00	0.02	-0.67	0.073	0.000	0.001
Port Charlotte WRZ	0.63	0.00	0.00	0.36	0.35	0.27	0.03	0.24	0.60	1.076	0.000	0.000
Skeidal WRZ	0.04	0.00	0.00	0.02	0.02	0.02	0.00	0.02	0.98	0.045	0.000	0.000
Tobaran (A&B) WRZ	1.16	0.00	0.00	1.00	0.97	0.17	0.08	0.08	0.08	1.579	0.000	0.000
Tiree WRZ	0.62	0.00	0.00	0.48	0.46	0.14	0.04	0.10	0.20	0.951	0.000	0.000
Tokavaig WRZ	0.44	0.00	0.00	0.64	0.63	0.20	0.05	0.26	0.26	1.604	0.000	0.004
Torrn WRZ	0.63	0.00	0.00	0.73	0.71	-0.10	0.06	-0.16	-0.20	2.122	0.000	0.002
Tullich WRZ	8.28	0.00	0.00	9.15	8.88	-0.87	0.54	-1.41	-0.15	12.204	0.002	0.005
Balmichael WRZ	3.34	0.00	0.00	3.05	2.96	0.29	0.19	0.10	0.03	5.094	0.000	0.000
Corrie WRZ	0.00	0.00	0.00	0.10	0.10	-0.10	0.01	-0.11	-1.00	3.206	0.000	0.006
Dhu Loch & Loch Ascoig WRZ	4.70	0.00	0.00	2.97	2.88	1.73	0.25	1.48	0.46	8.435	0.000	0.000
Loch Esk WRZ	9.67	0.00	0.00	7.89	7.66	1.78	0.66	1.12	0.13	13.535	0.000	0.000
Tighnabruach WRZ	0.60	0.00	0.00	0.32	0.31	0.28	0.03	0.26	0.75	0.886	0.000	0.000
Lochanrae WRZ	0.30	0.00	0.00	0.18	0.18	0.12	0.01	0.11	0.58	0.462	0.000	0.000
Glenachulish WRZ	0.33	0.00	0.00	0.21	0.21	0.12	0.02	0.10	0.42	0.492	0.000	0.000
Ballachulish WRZ	0.08	0.00	0.00	0.27	0.26	-0.18	0.02	-0.21	-0.72	0.599	0.000	0.006
Geocraib WRZ	0.73	0.00	0.00	0.59	0.58	0.14	0.05	0.08	0.14	0.89	0.000	0.000
Cannich & Tomich WRZ	0.19	0.00	0.00	0.16	0.16	0.03	0.01	0.02	0.12	0.304	0.000	0.000
Laid WRZ	0.01	0.00	0.00	0.03	0.02	-0.02	0.00	-0.02	-0.67	0.044	0.000	0.000
Fort William Wellfield WRZ	8.70	0.00	0.00	5.09	4.94	3.61	0.47	3.15	0.57	10.906	0.000	0.000
Rhenigidale WRZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	-1.00	0.013	0.000	0.000
Faithl WRZ	0.13	0.00	0.00	0.21	0.20	-0.07	0.02	-0.09	-0.41	0.329	0.000	0.001
Dumbarton WRZ	13.87	0.00	0.00	9.52	9.24	4.35	0.52	3.83	0.38	19.176	0.000	0.000
Edinburgh & Lothian WRZ	228.14	0.00	0.00	198.26	192.48	29.89	10.82	19.06	0.09	625.267	0.000	0.000
Milngavie, Blantyre & Balmore WRZ	582.16	0.00	0.00	529.09	513.68	53.07	28.89	24.18	0.04	1200.671	0.000	0.000
Lanarkshire WRZ	179.65	0.00	0.00	141.17	137.06	38.48	9.04	29.44	0.20	380.273	0.000	0.000
Muiravoxies WRZ	36.01	0.00	0.00	28.01	27.19	8.00	1.53	6.47	0.22	75.303	0.000	0.000
Nelson WRZ	3.66	0.00	0.00	2.25	2.18	1.41	0.12	1.29	0.54	8.774	0.000	0.000
Pickelshaw WRZ	7.31	0.00	0.00	5.65	5.49	1.65	0.36	1.29	0.21	24.895	0.000	0.000
South Moorhouse WRZ	9.12	0.00	0.00	8.29	8.05	0.83	0.45	0.37	0.04	28.847	0.000	0.000
Pateshill WRZ	22.61	0.00	0.00	15.73	15.27	6.88	0.86	6.02	0.36	45.854	0.000	0.000
Burncrooks WRZ	23.51	0.00	0.00	21.84	21.20	1.67	1.19	0.48	0.02	48.406	0.000	0.000
Forth Valley WRZ	211.85	0.00	0.00	182.16	176.86	29.69	9.95	19.74	0.10	290.286	0.000	0.000
Total	2386.55	0.00	0.00	2105.74	2044.41	0.00	0.00	0.00	0.00	5035.060	0.742	25.805

Prepared by:	Date: 11/06/2010
Checked by:	Date: 11/06/2010
Authorised by: Geoff Aitkenhead	Date: 11/06/2010

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION B : OUTPUTS TO CUSTOMERS

Table B9b: Security of Supply index - Reference level of service

Prepared by: Date: 11/06/2010
Checked by: Date: 11/06/2010
Authorised by: Geoff Aitkenhead Date: 11/06/2010

SECTION B : OUTPUTS TO CUSTOMERS

Table B9c: Security of Supply index - Critical period level of service

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Water resource zone	WAFU (SEPA definition) (Ml/d)	Bulk imports (Ml/d)	Bulk exports (Ml/d)	Dry year distribution input (Ml/d)	Reporting year distribution input (Ml/d)	Dry year available headroom (Ml/d)	Target headroom (Ml/d)	Surplus/ deficit (Ml/d)	Percentage deficit (Ml/d)	Zonal population	Percentage of total population with headroom deficit	Zonal index (%age deficit x % population affected x 100)	Security of supply index
Drumleathill & Greenock WRZ	66.45	0.00	0.00	40.84	39.65	25.61	2.53	23.07	0.53	90,440	0.000	0.000	
Campbell & Ashgrove WRZ	32.35	0.00	0.00	30.46	28.57	1.89	1.89	0.00	0.00	38,793	0.000	0.000	
Corsehouse & Amlard WRZ	14.25	0.00	0.00	17.20	16.70	-2.95	1.35	-4.31	-0.23	43,395	0.008	0.047	
Alton & Braxlin & Henlywhiteapple WRZ	125.23	0.00	0.00	130.19	126.40	-4.96	8.42	-13.38	-0.10	254,020	0.050	0.047	
Cleat & Ulstrath & Whitehillknock WRZ	103.36	0.00	0.00	100.95	98.01	-2.41	6.50	-4.09	-0.04	285,513	0.057	0.008	
Perth & Dunkeld WRZ	32.76	0.00	0.00	25.17	24.43	-7.60	1.62	-5.97	0.22	89,120	0.001	0.000	
Killearnie & Kenmore WRZ	6.62	0.00	0.00	4.16	3.41	-2.65	0.27	-2.39	0.54	8,433	0.000	0.000	
Kinloch Rannoch WRZ	0.43	0.00	0.00	0.47	0.45	0.02	0.02	0.00	0.43	0.435	0.000	0.000	
Kilmallie WRZ	0.12	0.00	0.00	0.13	0.09	-0.03	0.01	0.02	0.32	58,776	0.000	0.000	
Costello Muir & Hopes WRZ	29.15	0.00	0.00	20.41	20.20	-8.34	1.31	-7.02	0.08	312,750	0.000	0.000	
Glenelg & Invercannie & Mannopfield & Tanaside WRZ	126.17	0.00	0.00	106.41	94.28	-19.76	9.41	-10.36	0.28	1,037	0.001	0.000	
Balnagask WRZ	1.03	0.00	0.00	0.63	0.62	-0.01	0.01	0.00	0.27	98,887	0.000	0.000	
Turiff & Gallowhill & Forehill & Rochemie WRZ	58.71	0.00	0.00	44.40	39.40	-14.31	1.70	-12.61	-0.06	60,993	0.012	0.005	
Baskerville & Glenlatterach WRZ	23.03	0.00	0.00	23.16	22.48	-1.12	1.46	-1.56	-0.07	5,505	0.001	0.001	
Herrick WRZ	2.19	0.00	0.00	2.17	1.89	-0.30	0.19	-0.11	0.61	0.777	0.000	0.000	
Braemar WRZ	0.48	0.00	0.00	0.28	0.19	-0.21	0.02	0.16	0.04	5,324	0.000	0.000	
Craighead WRZ	1.62	0.00	0.00	1.43	1.29	-0.20	0.13	-0.07	1.04	0.046	0.000	0.000	
Craethie WRZ	0.04	0.00	0.00	0.02	0.01	0.02	0.00	0.02	0.44	0.477	0.000	0.002	
Lumsden WRZ	0.09	0.00	0.00	0.15	0.10	-0.06	0.01	-0.07	0.35	0.474	0.000	0.000	
Rhynie WRZ	0.18	0.00	0.00	0.12	0.09	-0.06	0.01	0.06	0.48	0.186	0.000	0.000	
Tonningoulin WRZ	0.10	0.00	0.00	0.06	0.04	-0.04	0.01	0.03	0.36	0.581	0.000	0.000	
Blairmanarrow WRZ	0.23	0.00	0.00	0.16	0.12	-0.08	0.01	0.06	0.07	67,637	0.013	0.007	
Inverness & Nairn WRZ	26.13	0.00	0.00	26.38	25.62	-0.26	1.86	-2.11	0.20	40,573	0.000	0.000	
Newmores & Assent WRZ	25.90	0.00	0.00	20.32	19.73	-5.57	1.28	-4.23	0.56	5,438	0.000	0.000	
Glenconvinth WRZ	3.88	0.00	0.00	2.34	2.28	0.14	0.15	1.33	0.03	0.146	0.000	0.000	
Garve WRZ	0.15	0.00	0.00	0.13	0.09	0.02	0.01	0.02	0.04	0.383	0.000	0.000	
Tomatin WRZ	0.59	0.00	0.00	0.40	0.33	-0.19	0.03	0.17	-0.03	2,504	0.000	0.000	
Londonnoch WRZ	1.46	0.00	0.00	1.42	1.38	0.04	0.09	-0.05	-0.08	1,617	0.000	0.025	
Bonar Bridge WRZ	0.14	0.00	0.00	1.12	0.90	-0.98	0.07	-1.05	4.98	0.010	0.000	0.000	
Oykel Bridge WRZ	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.45	0.861	0.000	0.000	
Fort Augustus WRZ	0.42	0.00	0.00	0.27	0.26	0.15	0.02	0.13	-0.57	0.610	0.000	0.004	
Gortleck WRZ	0.17	0.00	0.00	0.36	0.26	-0.19	0.04	-0.23	0.04	0.132	0.000	0.002	
Invermoriston WRZ	0.10	0.00	0.00	0.70	0.43	-0.60	0.04	-0.64	-0.65	0.109	0.000	0.001	
Dalchrechart WRZ	0.04	0.00	0.00	0.11	0.05	-0.07	0.01	-0.08	-0.05	12,413	0.002	0.178	
Blackoak WRZ	0.93	0.00	0.00	5.82	5.65	-4.89	0.37	-5.26	-0.03	0.104	0.000	0.000	
Dalwhinnie WRZ	0.16	0.00	0.00	0.16	0.11	0.00	0.01	-0.01	-0.58	0.057	0.000	0.000	
Laggan Bridge WRZ	0.02	0.00	0.00	0.04	0.04	-0.02	0.00	-0.03	-0.28	1,677	0.000	0.000	
North Coast Regional Scheme WRZ	16.98	0.00	0.00	13.31	12.92	-3.67	1.09	-2.58	-0.18	26,327	0.000	0.000	
Durness WRZ	0.25	0.00	0.00	0.18	0.13	-0.07	0.01	0.06	-0.70	0.360	0.000	0.000	
Kinlochervie WRZ	0.31	0.00	0.00	0.44	0.29	-0.13	0.04	-0.16	-0.34	0.659	0.000	0.002	
Scoorie WRZ	0.13	0.00	0.00	0.09	0.05	-0.04	0.01	0.03	-0.31	0.244	0.000	0.000	
Altinahara WRZ	0.02	0.00	0.00	0.02	0.01	0.01	0.00	0.01	-0.36	0.030	0.000	0.000	
Savalbeo WRZ	0.58	0.00	0.00	0.74	0.60	-0.16	0.05	-0.21	-0.27	1,051	0.000	0.001	
Buckies WRZ	2.72	0.00	0.00	2.06	2.00	0.66	0.13	0.53	-0.15	4,996	0.000	0.000	
Lochinver WRZ	0.22	0.00	0.00	0.41	0.29	-0.19	0.04	-0.23	-0.51	0.628	0.000	0.003	
Kylesku WRZ	0.08	0.00	0.00	0.07	0.06	0.01	0.01	0.00	-0.01	0.065	0.000	0.000	
Stoer WRZ	0.14	0.00	0.00	0.13	0.09	-0.04	0.01	0.00	0.02	0.321	0.000	0.000	
Achmelvich WRZ	0.12	0.00	0.00	0.07	0.05	0.02	0.01	0.05	0.69	0.104	0.000	0.000	
Drumbea WRZ	0.03	0.00	0.00	0.05	0.04	0.01	0.01	0.03	-0.44	0.146	0.000	0.001	
Ullapool WRZ	1.46	0.00	0.00	2.15	1.62	-0.69	0.19	-0.88	-0.38	1,171	0.000	0.003	
Badcall WRZ	0.15	0.00	0.00	0.10	0.07	0.05	0.01	0.04	0.37	0.168	0.000	0.000	
Achiltibuie WRZ	0.23	0.00	0.00	0.24	0.17	-0.02							

Carrdale WRZ	0.27	0.00	0.00	0.25	0.19	0.02	0.02	0.00	0.01	0.564	0.000	0.000
Carrick Castle WRZ	0.08	0.00	0.00	0.02	0.01	0.06	0.00	0.06	2.07	0.118	0.000	0.000
Cleadich WRZ	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.65	0.027	0.000	0.000
Colonsay WRZ	0.21	0.00	0.00	0.24	0.14	-0.03	0.02	-0.05	-0.20	0.277	0.000	0.000
Craighouse WRZ	0.08	0.00	0.00	0.08	0.06	0.00	0.01	-0.01	-0.10	0.188	0.000	0.000
Craigure WRZ	0.16	0.00	0.00	0.16	0.11	0.00	0.01	-0.01	-0.06	0.244	0.000	0.000
Dalmally WRZ	0.44	0.00	0.00	0.35	0.21	0.09	0.03	0.06	0.15	0.457	0.000	0.000
Dervaig WRZ	0.15	0.00	0.00	0.15	0.08	0.00	0.01	-0.01	-0.05	0.196	0.000	0.000
Gigha WRZ	0.14	0.00	0.00	0.17	0.08	-0.03	0.01	-0.04	-0.23	0.178	0.000	0.000
Inveraray WRZ	0.21	0.00	0.00	0.26	0.20	-0.05	0.07	-0.72	-0.77	1.277	0.000	0.015
Kilberry WRZ	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.21	0.124	0.000	0.000
Kilmallie WRZ	0.65	0.00	0.00	0.63	0.53	0.07	0.07	-0.29	0.41	0.55	0.000	0.000
Kilmallie & Kilmalliehead WRZ	0.10	0.00	0.00	0.11	0.04	0.00	0.01	-0.01	-0.07	0.116	0.000	0.000
Loch Awe WRZ	0.15	0.00	0.00	0.17	0.14	-0.02	0.01	0.01	-0.19	0.347	0.000	0.000
Port Charlotte WRZ	0.01	0.00	0.00	0.07	0.05	-0.06	0.01	-0.02	-0.30	0.073	0.000	0.001
Skeochill WRZ	0.63	0.00	0.00	0.65	0.35	-0.02	0.05	-0.08	-0.11	1.076	0.000	0.000
Torbet (A&B) WRZ	0.04	0.00	0.00	0.04	0.02	0.00	0.00	0.00	-0.08	0.045	0.000	0.000
Tiree WRZ	1.20	0.00	0.00	1.10	0.97	0.10	0.09	0.01	0.01	1.579	0.000	0.000
Tokavaig WRZ	0.62	0.00	0.00	0.60	0.46	-0.02	0.05	-0.03	-0.05	0.951	0.000	0.000
Torridon WRZ	0.45	0.00	0.00	0.71	0.63	-0.06	0.06	-0.32	-0.42	1.604	0.000	0.006
Torr WRZ	0.63	0.00	0.00	0.95	0.71	-0.31	0.08	-0.38	-0.38	2.122	0.000	0.006
Tullich WRZ	8.54	0.00	0.00	9.97	8.88	-1.44	0.59	-2.03	-0.19	12.204	0.002	0.009
Balmichael WRZ	3.44	0.00	0.00	3.72	2.96	-0.28	0.23	-0.51	-0.13	5.094	0.001	0.002
Corrie WRZ	0.00	0.00	0.00	0.13	0.10	-0.13	0.01	-0.14	-1.00	3.206	0.000	0.006
Dhu Loch & Loch Ascoig WRZ	4.85	0.00	0.00	3.69	2.88	1.16	0.31	0.85	0.21	8.435	0.000	0.000
Loch Esk WRZ	9.67	0.00	0.00	7.89	7.66	1.78	0.66	1.12	0.13	13.535	0.000	0.000
Tighnabruach WRZ	0.60	0.00	0.00	0.32	0.31	0.28	0.03	0.26	0.75	0.886	0.000	0.000
Lochanrae WRZ	0.31	0.00	0.00	0.24	0.18	0.06	0.02	0.05	0.18	0.462	0.000	0.000
Glenachulish WRZ	0.33	0.00	0.00	0.31	0.21	0.02	0.03	-0.01	-0.03	0.492	0.000	0.000
Ballechulish WRZ	0.08	0.00	0.00	0.36	0.26	-0.28	0.03	-0.31	-0.79	0.599	0.000	0.007
Geocraib WRZ	0.74	0.00	0.00	0.65	0.58	0.08	0.06	0.03	0.04	0.89	0.000	0.000
Cannich & Tomich WRZ	0.19	0.00	0.00	0.16	0.16	0.03	0.01	0.02	0.12	0.304	0.000	0.000
Laid WRZ	0.01	0.00	0.00	0.04	0.02	-0.03	0.00	-0.03	-0.77	0.044	0.000	0.001
Fort William Wellfield WRZ	8.97	0.00	0.00	6.04	4.94	2.83	0.55	2.38	0.36	10.906	0.000	0.000
Rhenigidale WRZ	0.00	0.00	0.00	0.01	0.00	-0.01	0.00	-0.01	-1.00	0.013	0.000	0.000
Faithl WRZ	0.14	0.00	0.00	0.25	0.20	-0.11	0.02	-0.13	-0.50	0.329	0.000	0.002
Dumbarton WRZ	13.87	0.00	0.00	9.52	9.24	4.35	0.52	3.83	0.38	19.176	0.000	0.000
Edinburgh & Lothian WRZ	228.14	0.00	0.00	198.26	192.48	29.89	10.82	19.06	0.09	625.267	0.000	0.000
Milngavie, Blairlinnans & Balmore WRZ	582.16	0.00	0.00	529.09	513.68	53.07	28.89	24.18	0.04	1200.671	0.000	0.000
Lanarkshire WRZ	179.65	0.00	0.00	141.17	137.06	38.48	9.04	29.44	0.20	380.273	0.000	0.000
Muirdrakes WRZ	36.01	0.00	0.00	28.01	27.19	8.00	1.53	6.47	0.22	75.303	0.000	0.000
Nelson WRZ	3.66	0.00	0.00	2.25	2.18	1.41	0.12	1.29	0.54	8.774	0.000	0.000
Pickelshaw WRZ	7.31	0.00	0.00	5.65	5.49	1.65	0.36	1.29	0.21	24.895	0.000	0.000
South Moorhouse WRZ	9.12	0.00	0.00	8.29	8.05	0.83	0.45	0.37	0.04	28.847	0.000	0.000
Pateshill WRZ	22.61	0.00	0.00	15.73	15.27	6.88	0.86	6.02	0.36	45.854	0.000	0.000
Burncrooks WRZ	23.51	0.00	0.00	21.84	21.20	1.67	1.19	0.48	0.02	48.406	0.000	0.000
Forth Valley WRZ	211.85	0.00	0.00	182.16	176.86	29.69	9.95	19.74	0.10	290.286	0.000	0.000
Total	2393.35	0.00	0.00	2136.31	2044.41	0.00	0.00	0.00	0.00	5035.060	0.898	19.183

Prepared by:	Date: 11/06/2010
Checked by:	Date: 11/06/2010
Authorised by: Geoff Aitkenhead	Date: 11/06/2010

CONFIDENCE GRADES LOOK UP TABLE

General		Benchmarking A1		Benchmarking A2		Benchmarking B2	
A1	G	A1	G	A1	G	A1	G
A2	G	A2	N	A2	G	A2	G
A3	G	A3	N	A3	N	A3	G
A4	N	A4	N	A4	N	A4	N
AX	G	AX	G	AX	G	AX	G
B2	G	B2	N	B2	N	B2	G
B3	G	B3	N	B3	N	B3	N
B4	N	B4	N	B4	N	B4	N
BX	G	BX	N	BX	N	BX	G
C2	N	C2	N	C2	N	C2	N
C3	N	C3	N	C3	N	C3	N
C4	N	C4	N	C4	N	C4	N
C5	N	C5	N	C5	N	C5	N
CX	N	CX	N	CX	N	CX	N
M	N	M	N	M	N	M	N
N	N	N	N	N	N	N	N
D3	N	D3	N	D3	N	D3	N
D4	N	D4	N	D4	N	D4	N
D5	N	D5	N	D5	N	D5	N
D6	N	D6	N	D6	N	D6	N
DX	N	DX	N	DX	N	DX	N