

Table 11 **Management and General** E11.1 **Direct operations** nr 0dp Data Definition: The number of employees in direct operations for both water and wastewater services. This should be consistent with the employment costs reported in lines E1.1 and E2.1. **Processing** Input field. Rules: **WICS** Ofwat Previous References: E11.1 07 06 E11.2 **Indirect operations (General and support)** nr 0dp Data Definition: The number of employees in indirect operations for both water and wastewater services. This should be consistent with the employment costs reported in Lines E1.10 and E2.10. **Processing** Input field. Rules: **WICS** Ofwat Previous References: E11.2 07 06 E11.3 Other (incl hired and contracted) 0dp nr Data Definition: The number of employees in customer service, scientific services and other business activities for both water and wastewater services. This should be consistent with the employment costs included in Lines E1.11 to E1.13 and E2.10 to E2.12. **Processing** Input field. Rules: **WICS** Ofwat Previous References: E11.3 07 06

Operating Costs and Efficiency

Section E

	E11.4 Total employee numbers						0dp				
L	Data Definition	on: The total numbe	r of employees in SW b	oy water a	nd waste	ewater ser	vices.				
	Processing Rules:	The sum of lines	s E11.1 to E11.3								
P	Previous References: Ofwat - WICS E11.4										
	E11.5 Support services for the water and sewerage services – number of offices						0dp				
F	Data Definition: The total number of offices utilised for the water and sewerage services. When counting the number of offices for the water service include those offices that are also used for the sewerage service. Double counting is expected. Likewise, when counting the number of offices for the sewerage service include those offices that are also used for the water service. Double counting is expected. The sum of the numbers reported in this line should not necessarily equal the total number of offices reported in Table H6. Processing Rules: Ofwat Ofwat Of WICS E11.5										
	E11.6	Support services services – area	s for the water an of offices	d sewer	age	m²	0dp				
F	Data Definition: The total area of offices utilised for the water and sewerage services. Where offices are used for both the water and sewerage service, allocate the area between the services before completing this line. For example, a building of 100m² may have 60m² allocated to water and 40m² to sewerage. The sum of the area reported in this line should equal the total area of offices reported in Table H6. Double counting is not expected. Processing Rules:										
P	revious Refe	erences: Ofwat 07	-	WICS 06		E11.6					

E11.7	age	nr	0dp					
Data Definition	service include Double laborat used fo numbe	es. When continued those labors counting is counting is ories for the parties reported.	of laboratories ounting the nuratories that as expected. Lie sewerage se service. Doublin this line shoted in Table H	umber of la tre also us ikewise, w ervice inclu ole countir ould not no	aborator ed for the hen cou ude thos ng is exp	ries for the sewe unting the se labora pected.	he water's rage service e number atories that The sum o	ervice ce. of t are also f the
Processing Rules:	Input f	ield.						
Previous Refe	erences:	Ofwat 07	-		WICS 06		E11.7	
E11.8			for the wat flaboratori		sewer	age	m²	0dp
Data Definition Processing Rules:	Where allocate examp to sewe	laboratorie e the area b le, a labora erage. The laboratorie	aboratories uti s are used for between the se tory of 100m ² sum of the are ss reported in	both the vervices be may have be a reporte	water ai fore cor 60m² a d in this	nd sewe mpleting illocated iline sho	rage servion this line. F to water a puld equal	ce, For and 40m ² the total
Previous Refe	erences:	Ofwat 07	-		WICS 06		E11.8	
E11.9			for the water of depote		sewer	age	nr	0dp
Data Definition Processing Rules:	When of depots expectors service counting	counting the that are als ed. Likewing include the g is expect arily equal	of depots utilise number of do used for the se, when cour ose depots the ed.The sum othe total numb	epots for to e sewerage nting the nat are also of the number	the wate e service umber used fo ber repo	er service e. Doub of depote or the wa orted in t	e include the counting s for the set t	hose g is ewerage e. Double
ruies. Previous Refe	erences:	Ofwat 07	-		WICS 06		E11.9	

Previous References:

	E11.10	-	-	service – area			ter and	sewei	rage	m²	0dp
	Data Definition	(depots a betweer 100m² r the area	are used n the ser may have a reporte	for bot vices be 60m ² d in thi	th the war efore cor allocated s line sho	ter and se npleting th I to water	ewerage his line. and 40 the tota	e service For exa m² to sev	ge service , allocate t mple, a de werage. Th f depots re	he area pot of ne sum of
	Processing Rules:		Input fie	eld.							
P	revious Refe	erenc	es:	Ofwat 07		-		WICS 06		E11.10	
	E11.11	-	-			the wat	ter and hops	sewei	rage	nr	0dp
F	Data Definition: The total number of workshops utilised for the water and sewerage services. When counting the number of workshops for the water service include those workshops that are also used for the sewerage service. Double counting is expected. Likewise, when counting the number of workshops for the sewerage service include those workshops that are also used for the water service. Double counting is expected. The sum of the number reported in this line should not necessarily equal the total number of workshops reported in Table H6. Processing Rules:							de those nting is ne e water ted in this			
P	revious Refe	erenc	es:	Ofwat 07		-		WICS 06		E11.11	
	E11.12	-	-			the wat rkshop	ter and	sewei	age	m²	0dp
F	Data Definition: The total area of workshops utilised for the water and sewerage services. Where workshops are used for both the water and sewerage service, allocate the area between the services before completing this line. For example, a workshop of 100m² may have 60m² allocated to water and 40m² to sewerage. The sum of the area reported in this line should equal the total area of workshops reported in Table H6. Double counting is not expected. Processing Rules:								e, allocate iple, a sewerage.		
P	revious Refe	erenc	es:	Ofwat 07		-		WICS 06		E11.12	

E11.13	Support se services –					age	nr	0dp
Data Definition	services. include th Double co centres fo used for th numbers	When cose contounting is the set of the water reported	of control cer counting the natrol centres the sexpected. If werage service service. Dou in this line shoorted in Tab	number of conat are also Likewise, whose include the Juble counting The counting the counting	ontrol c used for hen cou nose co g is exp	entres for or the se unting th ontrol ce oected.	or the wate werage se e number ntres that a The sum o	er service ervice. of control are also f the
Processing Rules:	Input field	d.						
Previous Refe	erences:	Ofwat 07	-		WICS 06		E11.13	
E11.14	Support se services –				sewer	age	m²	0dp
Data Definition	services. service, a For exam to sewera	Where of the locate the ple, a centre ge. The	control centre control centre ne area betwe entre of 100m sum of the a ntres reported	es are used een the servage may have reas reporte	for bot vices bo 60m² a ed in th	h the wa efore co allocated is line sh	ter and se mpleting th I to water a nould equa	werage nis line. and 40m ² I the total
Processing Rules:	Input field	d.						
Previous Refe	erences:	Ofwat 07	-		WICS 06		E11.14	
E11.15	Support se services –			ater and s	sewer	age	£m	3dp
Data Definition	Data Definition: The modern equivalent asset value (MEAV) of vehicles and plant used for the water and sewerage services.							
Processing Rules:	Input field	d.						
Previous Refe	erences:	Ofwat 07	-		WICS 06		E11.15	

E11.16		upport services for the water and sewerage ervices – coverage of telemetry systems						0dp
Data Definition		percentage red by telen			or the water	and sev	verage ser	vices
Processing Rules:	Inpu	ıt field.						
Previous Refe	erences:	Ofwat 07		-	WICS 06		E11.16	
E11.17 Support services services – numb						•	nr	0dp
Data Definition	wate outsi for th coun those expe equa	number of to r and sewer tations for the ne sewerage ting the nur e outstations ected. The s all the total no at field.	rage service water so service. In the service service is the service at the servi	ces.When cervice inclu Double cou emetry outs also used fourmbers re	counting the de those ou nting is exp stations for or the wate eported in the	e number utstations pected. Li the sewer r service. nis line st	of teleme that are a kewise, wherage servi Double co nould not r	try ulso used then the include bunting is necessarily
Rules:	·	Ofwat			WICS			
Previous Refe	erences:	07		-	06		E11.17	
E11.18		rt service es – numb				•	nr	0dp
Data Definition: The total number of personal computers utilised to support the was sewerage services. When counting the number of personal computer the water service include those that are also used for the sewerage Double counting is expected. Likewise, when counting the number personal computers for the sewerage service include those personal computers that are also used for the water service. Double counting expected. The sum of the numbers reported in this line should not equal the total number of personal computers reported in Table Horcessing **Processing** **Input field.**						nal compu sewerage e number se persona le counting nould not r	ters for service. of al j is jecessarily	
Previous Refe	erences:	Ofwat 07		-	WICS 06		E11.18	

E11.19	Support services for the water and sewerage services –number of workstations	nr	0dp

Data Definition:

The total number of workstations utilised to support the water and sewerage services. When counting the number of workstations for the water service include those that are also used for the sewerage service. Double counting is expected. Likewise, when counting the number of workstations for the sewerage service include those workstations that are also used for the water service. Double counting is expected. The sum of the numbers reported in this line should not necessarily equal the total number of workstations reported in Table H6.

Processing Rules:

Input field.

Previous References:	Ofwat	-	WICS	E11.19
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	Support services for the water and sewerage services – number of mainframes	nr	0dp
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Data Definition:

The total number of mainframes utilised to support the water and sewerage services. When counting the number of mainframes for the water service include those that are also used for the sewerage service. Double counting is expected. Likewise, when counting the number of mainframes for the sewerage service include those mainframes that are also used for the water service. Double counting is expected. The sum of the numbers reported in this line should not necessarily equal the total number of mainframes reported in Table H6.

Processing Rules:

Input field.

Previous References:

Ofwat _ _ WICS E11.20