

# **SECTION P: TARIFF BASKET INFORMATION** Table P1: Water Service - Unmeasured household

	10						20
	Description	Ofwat	WICS	Units	Field	Report Year	Report Year+1
Ref.		Reference	Reference		Type		
		JR 07	AR 06			2007-08 CG	2008-09 CG
Α	Household Properties - billed unmeasured						
P1.1	Number of Band "A*" properties, paying full charge	-	P1.1	nr	- 1	387 A2	407 A3
P1.2	Band "A*" properties, with <=25% (Council tax relief) discount	-	-	nr	!	298 A2	314 A3
P1.3	Band "A*" properties, with 25% (single person) discount	-	P1.2 P1.3	nr		531 A2	571 A3
P1.4 P1.5	Band "A*" properties, with 50% (unoccupied) discount  Number of Band "A" properties, paying full charge	-	P1.3	nr nr		5 A2 154862 A2	5 A3 155398 A3
P1.6	Band "A" properties, with <=25% (Council tax relief) discount	-	-	nr	i	59530 A2	59736 A3
P1.7	Band "A" properties, with 25% (single person) discount	-	P1.5	nr	i	299677 A2	297248 A3
P1.8	Band "A" properties, with 50% (unoccupied) discount	-	P1.6	nr	ı	4481 A2	4497 A3
P1.9	Number of Band "B" properties, paying full charge	-	P1.7	nr	ı	232188 A2	233318 A3
P1.10	Band "B" properties, with <=25% (Council tax relief) discount	-	-	nr	ı	62733 A2	63038 A3
P1.11	Band "B" properties, with 25% (single person) discount	-	P1.8	nr	!	253632 A2	254149 A3
P1.12	Band "B" properties, with 50% (unoccupied) discount	-	P1.9	nr	!	2236 A2	2247 A3
P1.13 P1.14	Number of Band "C" properties, paying full charge  Band "C" properties, with <=25% (Council tax relief) discount	-	P1.10	nr		182491 A2 31244 A2	184036 A3 31509 A3
P1.14		-	P1.11	nr nr	-	139351 A2	141462 A3
P1.16		-	P1.12	nr	i	1316 A2	1327 A3
	Number of Band "D" properties, paying full charge	-	P1.13	nr	i	177478 A2	180043 A3
P1.18	Band "D" properties, with <=25% (Council tax relief) discount	-	-	nr	i	13343 A2	13536 A3
P1.19	Band "D" properties, with 25% (single person) discount	-	P1.14	nr	ı	89299 A2	91741 A3
P1.20	Band "D" properties, with 50% (unoccupied) discount	-	P1.15	nr		1059 A2	1074 A3
P1.21	Number of Band "E" properties, paying full charge	-	P1.16	nr		210076 A2	213453 A3
P1.22	Band "E" properties, with <=25% (Council tax relief) discount	-	-	nr		7720 A2	7844 A3
P1.23	Band "E" properties, with 25% (single person) discount	-	P1.17	nr	ı	69003 A2	71104 A3
P1.24	Band "E" properties, with 50% (unoccupied) discount	-	P1.18	nr		899 A2	913 A3
	Number of Band "F" properties, paying full charge	-	P1.19	nr	!	124121 A2	128119 A3
P1.26	Band "F" properties, with <=25% (Council tax relief) discount	-		nr	- !	2427 A2	2505 A3
P1.27 P1.28	Band "F" properties, with 25% (single person) discount	-	P1.20 P1.21	nr		29023 A2	30224 A3
P1.29	Band "F" properties, with 50% (unoccupied) discount  Number of Band "G" properties, paying full charge	-	P1.21	nr nr	-	509 A2 83051 A2	525 A3 85276 A3
P1.30	Band "G" properties, with <=25% (Council tax relief) discount	-	-	nr	i	869 A2	892 A3
P1.31	Band "G" properties, with 25% (single person) discount	-	P1.23	nr	i	14637 A2	15140 A3
P1.32	Band "G" properties, with 50% (unoccupied) discount	-	P1.24	nr	i	361 A2	371 A3
P1.33		-	P1.25	nr	ı	8568 A2	8761 A3
P1.34	Band "H" properties, with <=25% (Council tax relief) discount	-	-	nr	ı	34 A2	35 A3
P1.35	Band "H" properties, with 25% (single person) discount	-	P1.26	nr		1057 A2	1086 A3
P1.36	Band "H" properties, with 50% (unoccupied) discount	-	P1.27	nr		60 A2	61 A3
	Total number of billed properties	-	P1.28	nr	С	2258556 A2	2281966 A3
	"Band D equivalents" Band "A*" properties with up to 25% (Council tax relief) discount	-	-	nr	!	132 A2	139 A3
	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount	-	-	nr	!	31567 A2	31676 A3
	"Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount	-	-	nr		39023 A2 22295 A2	39213 A3 22484 A3
P1.41	"Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount	-	-	nr nr	-	10774 A2	10929 A3
	"Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount	-	-	nr	i	7675 A2	7799 A3
	"Band D equivalents" Band "F" properties with up to 25% (Council tax relief) discount	-	_	nr	i	2864 A2	2956 A3
	"Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount	-	-	nr	i	1179 A2	1210 A3
P1.46	"Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount	-	-	nr	ı	56 A2	57 A3
	Number of Band "D" equivalent properties	-	P1.29	nr	С	1908122 A2	1934497 A3
P1.48	Number of exempt properties	-	P1.30	nr		59162 A2	59162 A3
	Number of void properties	-	P1.31	nr		50930 A2	50930 A3
P1.50	Unmeasured household connected properties	-	-	nr	С	2368648 A2	2392058 A3
_						 I	
B 51	Tariffs  IPand D Charge	1	D4.00	C/====		474 70 47	470.00 4:
P1.51	Band D Charge	-	P1.32	£/prop	ı	171.72 A1	178.20 A1
С	Revenue						
P1.52	Total revenue	-	P1.33	£	С	327662767.08 A2	344727413.93 A2
		•	•	•			
	Prepared by:	Date: 13/06/200	าย				
		_ 3.5. 10/00/20					

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Date: Mar 2008 Table 1 of 12

P1.52 Total revenue

# ANNUAL RETURN INFORMATION REQUIREMENTS



# SECTION P : TARIFF BASKET INFORMATION Table P1: Water Service - Unmeasured household

Line	Description	Ofwat	WICS	Units	Field
Ref.		Reference	Reference		Type
		JR 07	AR 06		

10 20

Report Year 2007-08 Report Year+1 2008-09

Comment Necessary?

Ν

Comment Necessary?

Ν

Α	Household Properties - billed unmeasured				
P1.1	Number of Band "A*" properties, paying full charge	-	P1.1	nr	I
P1.2	Band "A*" properties, with <=25% (Council tax relief) discount	-	-	nr	1
P1.3	Band "A*" properties, with 25% (single person) discount	-	P1.2	nr	i
P1.4	Band "A*" properties, with 50% (unoccupied) discount	-	P1.3	nr	i
P1.5	Number of Band "A" properties, paying full charge	-	P1.4	nr	i
P1.6	Band "A" properties, with <=25% (Council tax relief) discount	-	-	nr	i
P1.7	Band "A" properties, with 25% (single person) discount	-	P1.5	nr	i
P1.8	Band "A" properties, with 50% (unoccupied) discount	-	P1.6	nr	i
P1.9	Number of Band "B" properties, paying full charge	-	P1.7	nr	i
P1.10	Band "B" properties, with <=25% (Council tax relief) discount	-	-	nr	i
P1.11	Band "B" properties, with 25% (single person) discount	-	P1.8	nr	i
P1.12	Band "B" properties, with 50% (unoccupied) discount	-	P1.9	nr	i
	Number of Band "C" properties, paying full charge	-	P1.10	nr	i
P1.14	Band "C" properties, with <=25% (Council tax relief) discount	-	-	nr	
P1.15	Band "C" properties, with <=25% (coding tax relief) discount  Band "C" properties, with 25% (single person) discount	-	P1.11	nr	- i
P1.16	Band "C" properties, with 50% (unoccupied) discount	-	P1.12	nr	- i
	Number of Band "D" properties, paying full charge	-	P1.13	nr	i
P1.18	Band "D" properties, with <=25% (Council tax relief) discount	-	-	nr	<del>- i</del> -
P1.19	Band "D" properties, with 25% (single person) discount	-	P1.14	nr	-
P1.20	Band "D" properties, with 50% (unoccupied) discount	-	P1.15	nr	<del>- i</del>
	Number of Band "E" properties, paying full charge	-	P1.16	nr	<del>- i</del> -
P1.22	Band "E" properties, with <=25% (Council tax relief) discount	-	-	nr	<u>;</u>
P1.23	Band "E" properties, with <=25% (council tax feller) discount	-	P1.17	nr	<u>;</u>
P1.24	Band "E" properties, with 50% (unoccupied) discount	-	P1.18	nr	
	Number of Band "F" properties, paying full charge	-	P1.19	nr	
P1.26	Band "F" properties, paying full charge  Band "F" properties, with <=25% (Council tax relief) discount	-	-	nr	
P1.27	Band "F" properties, with <=25% (Council tax relief) discount	-	P1.20	nr	<u>;</u>
P1.28	Band "F" properties, with 50% (unoccupied) discount	-	P1.21	nr	
	Number of Band "G" properties, paying full charge	-	P1.22	nr	
P1.30	Band "G" properties, with <=25% (Council tax relief) discount		-	nr	
P1.31	Band "G" properties, with <=25% (Council tax relief) discount  Band "G" properties, with 25% (single person) discount	-	P1.23	nr	-
P1.32	Band "G" properties, with 50% (unoccupied) discount	-	P1.24	nr	
		-	P1.25	nr	
P1.33	Number of Band "H" properties, paying full charge  Band "H" properties, with <=25% (Council tax relief) discount	-	P1.25	nr	
P1.34	Band "H" properties, with <=25% (Council tax relier) discount  Band "H" properties, with 25% (single person) discount	-	P1.26		
P1.35	Band "H" properties, with 25% (single person) discount  Band "H" properties, with 50% (unoccupied) discount	-	P1.26	nr nr	-
	Total number of billed properties	-	P1.28		C
	"Band D equivalents" Band "A*" properties with up to 25% (Council tax relief) discount		-	nr	
	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount	-		nr	
		-	-	nr	
P1.40	"Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount		-	nr	
P1.41	"Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount		-	nr	
P1.42	"Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount	-	-	nr	
	"Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount	-	-	nr	
	"Band D equivalents" Band "F" properties with up to 25% (Council tax relief) discount	-	-	nr	- !
	"Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount	-	-	nr	
	"Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount	-	-	nr	<u> </u>
	Number of Band "D" equivalent properties	-	P1.29	nr	C
	Number of exempt properties	-	P1.30	nr	!
	Number of void properties	-	P1.31	nr	
P1.50	Unmeasured household connected properties	-	-	nr	С

B Tariffs					
P1.51 Band D Charge	-	P1.32	£/prop	N	N
				_	
C Revenue					

P1.33 £ C

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# SECTION P : TARIFF BASKET INFORMATION Table P2: Water Service - Unmeasured Non-household

						10	20
Line Ref	Description	Ofwat Reference	WICS Reference	Units	Field Type	Report Year	Report Year+1
		JR 07	AR 06			2007-08 CG	2008-09 CG
							_
Α	Non-household Properties - billed on unmeasured basis						
	Properties paying standard charges	-	P2.1	nr	I	44240 A2	0 N
	Properties receiving relief from charges	-	P2.2	nr	I	0 A2	0 N
P2.3		-	P2.3	nr	С	44240 A2	0 N
P2.4	Exempt properties	-	-	nr	I	4519 A2	0 N
	Void properties	-	P2.4	nr	1	6397 A2	0 N
P2.6	Unmeasured non-household connected properties	-	-	nr	С	55156 A2	0 N
							-
В	Rateable Value Base						
P2.7	Gross RV for properties paying standard charges	-	P2.5	£m	1	417.886 A2	0.000 N
P2.8	Net RV for properties receiving relief from charges	-	P2.6	£m	1	0.000 A2	0.000 N
С	Tariffs						
P2.9	Fixed charge per annum - standard tariff	-	P2.7	£/prop		125.76 A1	0.00 N
P2.10	Average fixed charge per annum - for properties receiving relief from charges	-	P2.8	p/£RV	ı	0.00 A1	0.00 N
P2.11	Charge per £ of rateable value	-	P2.9	p/£RV	ı	2.42 A1	0.00 N
D	Revenue					_	_
P2.12	From fixed charges - properties paying standard tariffs	-	P2.10	£	С	5563622.40 A2	0.00 N
	From fixed charges - properties receiving relief from charges	-	P2.11	£	С	0.00 A2	0.00 N
	From RV charges - properties paying standard tariffs	-	P2.12	£	С	10096120.01 A2	0.00 N
	From RV charges - properties receiving relief from charges	-	P2.13	£	С	0.00 A2	0.00 N
	Total Revenue	-	P2.14	£	C	15659742.41 A2	0.00 N

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Authorised by: Geoff Aitkenhead	Date: 13/06/2008

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# ANNUAL RETURN INFORMATION REQUIREMENTS



SECTION P : TARIFF BASKET INFORMATION
Table P2: Water Service - Unmeasured Non-household

Line Description	Ofwat	WICS		
Ref Description	Reference	Reference	Units	Field Type
	JR 07	AR 06		
				_
A Non-household Properties - billed on unmeasured basis				
P2.1 Properties paying standard charges	-	P2.1	nr	1
P2.2 Properties receiving relief from charges	-	P2.2	nr	1
P2.3 Total	-	P2.3	nr	С
P2.4 Exempt properties	-	-	nr	I
P2.5 Void properties	-	P2.4	nr	
P2.6 Unmeasured non-household connected properties	-	-	nr	С
Rateable Value Base				
2.7 Gross RV for properties paying standard charges	-	P2.5	£m	I
P2.8 Net RV for properties receiving relief from charges		P2.6	£m	
Tariffs				
P2.9 Fixed charge per annum - standard tariff	-	P2.7	£/prop	!
22.10 Average fixed charge per annum - for properties receiving relief from charges	-	P2.8	p/£RV	
P2.11 Charge per £ of rateable value	-	P2.9	p/£RV	
D Revenue				
P2.12 From fixed charges - properties paying standard tariffs	-	P2.10	£	С
P2.13 From fixed charges - properties receiving relief from charges	-	P2.11	£	С
P2.14 From RV charges - properties paying standard tariffs	-	P2.12	£	С
P2.15 From RV charges - properties receiving relief from charges	-	P2.13	£	С
P2 16 Total Revenue	_	P2 1/	£	_

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# SECTION P : TARIFF BASKET INFORMATION Table P3: Water Service - Measured household

						10	20
Line Ref	Description	Ofwat Reference	WICS Reference	Units	Field Type	Report Year	Report Year+1
		JR 07	AR 06			2007-08 CG	2008-09 CG
Α	household Properties - billed on measured basis: tariff meters						
P3.1	<=20mm	-	P3.1	nr	!	530 A2	609 A3
P3.2	>20 <=25mm	-	P3.2	nr	<b>-</b>	0 A2	3 A3
P3.3	>25 <= 40mm	-	P3.3	nr	<u> </u>	0 A2	0 A3
P3.4	>40 <= 50mm	-	P3.4	nr	<u> </u>	0 A2	0 A3
P3.5	Total number of billed properties	-	P3.5	nr	C	530 A2	612 A3
P3.6	Void properties	-	P3.6	nr	I	0 A2	0 A3
P3.7	Unmeasured household connected properties	-	-	nr	С	530 A2	612 A3
В	Volumes - Measured household Properties						
P3.8	First 25m³ pa, meters <= 20mm	_	P3.7	m <sup>3</sup>	1	9365.990 A2	15225.000 A3
P3.9	Volume over 25m³ pa, meters <= 20mm	_	P3.8	m <sup>3</sup>	i	54743.860 A2	102233.000 A3
P3.10	Meters of diameter > 20mm	_	P3.9	m <sup>3</sup>	i	443.000 A2	854.000 A3
P3.11	Total	<u> </u>	P3.10	m <sup>3</sup>	C	64552.850 A2	118312.000 A3
P3.11	Total	-	P3.10	III	C	64552.650 AZ	110312.000 A3
С	Tariffs - Fixed Charge Measured household Properties					_	_
P3.12	<=20mm	-	P3.11	£	1	128.54 A1	133.40 A3
P3.13	>20 <=25mm	-	P3.12	£	1	381.75 A1	396.00 A3
P3.14	>25 <= 40mm	-	P3.13	£	1	1081.00 A1	1122.00 A3
P3.15	>40 <= 50mm	-	P3.14	£	1	2404.00 A1	2495.00 A3
D	Tariffa Valumatria Charges: Massured hausahold Dranarties						
	Tariffs - Volumetric Charges: Measured household Properties	T	D0.45	0/ 3		0.00 44	0.00 40
P3.16	First 25m³ pa, meters of diameter <= 20mm	-	P3.15	£/m³	<u> </u>	2.02 A1	2.09 A3
P3.17	Volumes over 25m3 pa, meters of diameter <= 20mm	-	P3.16	£/m³		0.73 A1	0.76 A3
P3.18	Meters of diameter > 20mm	-	P3.17	£/m³	I	0.73 A1	0.76 A3
E	Revenue - Measured household Properties						
P3.19	Fixed charges	-	P3.18	£	С	68126.20 A2	82428.60 A3
P3.20	Meters of diameter <= 20mm, annual volume <= 25m <sup>3</sup>	_	P3.19	£	C	18904.31 A2	31891.81 A3
P3.21	Meters of diameter <= 20mm, annual volume > 25m <sup>3</sup>	-	P3.19	£	C	40039.66 A2	77594.85 A3
P3.21	Meters of diameter > 20mm	<del>                                     </del>	P3.21	£	C	324.01 A2	648.19 A3
P3.23	Total Revenue	<del>                                     </del>	P3.22	£	C	127394.18 A2	192563.44 A3
F3.23	Total Revenue		F 3.22	L	C	12/394.10 AZ	192003.44 A3

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# ANNUAL RETURN INFORMATION REQUIREMENTS



SECTION P : TARIFF BASKET INFORMATION Table P3: Water Service - Measured household

Line Ref Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
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Α	household Properties - billed on measured basis: tariff meters				
P3.1	>40 <= 50mm	-	P3.1	nr	1
P3.2	> 50 <= 80mm	-	P3.2	nr	I
P3.3	>80 <= 100mm	-	P3.3	nr	_
P3.4	>100 <= 150mm	-	P3.4	nr	1
P3.5	Total number of billed properties	-	P3.5	nr	С
P3.6	Void properties	-	P3.6	nr	_
P3.7	Unmeasured household connected properties	-	-	nr	С
В	Volumes - Measured household Properties				
P3.8	First 25m³ pa, meters <= 20mm		P3.7	m <sup>3</sup>	1
P3.9	Volume over 25m³ pa, meters <= 20mm		P3.8	m <sup>3</sup>	-
P3.10	Meters of diameter > 20mm	-	P3.9	m <sup>3</sup>	
P3.10 P3.11	Total	-	P3.9 P3.10	m <sup>3</sup>	C
P3.11	Total	-	P3.10	""	C
С	Tariffs - Fixed Charge Measured household Properties				
P3.12	>40 <= 50mm	-	P3.11	£	
P3.13	> 50 <= 80mm	-	P3.12	£	i
P3.14	>80 <= 100mm		P3.13	£	i
P3.15	>40 <= 50mm	-	P3.14	£	i
		<b>!</b>			
D	Tariffs - Volumetric Charges: Measured household Properties				
P3.16	First 25m³ pa, meters of diameter <= 20mm	-	P3.15	£/m³	1
P3.17	Volumes over 25m3 pa, meters of diameter <= 20mm	-	P3.16	£/m <sup>3</sup>	_
P3.18	Meters of diameter > 20mm	-	P3.17	£/m³	_
E	Revenue - Measured household Properties				
P3.19	Fixed charges	-	P3.18	£	С
P3.20	Meters of diameter <= 20mm, annual volume <= 25m <sup>3</sup>		P3.19	£	С
P3.21	Meters of diameter <= 20mm, annual volume > 25m <sup>3</sup>		P3.20	£	С
P3.22	Meters of diameter > 20mm	-	P3.21	£	С
P3.23	Total Revenue	-	P3.22	£	С

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10	20
Report Year 2007-08	Report Year+1 2008-09

Comment Necessary?	Comment Necessary?
N	N
N	N
N	N
N	N
N	N
N	N
N	N
N	N
N	N
N	N
N	N
N	N
N	N
N N	N N
IN .	N
N	N
N	N
N	N
N	N
N	N
N	N
N	N
N	N



# **SECTION P: TARIFF BASKET INFORMATION** Table P4: Water Service - Measured Non-household

						10	20
Line	Description	Ofwat	WICS				
Ref	Description	Reference	Reference	Units	Field Type	Report Year	Report Year+1
		JR 07	AR 06			2007-08 CG	2008-09 CG
Α	Non-household Tariff Meters						
P4.1	<=20mm	-	P4.1	nr	I	65362 A2	0 N
P4.2	>20 <=25mm	-	P4.2	nr	l l	9315 A2	0 N
P4.3 P4.4	>25 <= 40mm >40 <= 50mm	-	P4.3 P4.4	nr nr		1204 A2 1011 A2	0 N 0 N
P4.5	> 50 <= 80mm	-	P4.5	nr		265 A2	0 N
P4.6	>80 <= 100mm	-	P4.6	nr	Ī	85 A2	0 N
P4.7	>100 <= 150mm	-	P4.7	nr	I	19 A2	0 N
P4.8	>150 <= 200mm	-	P4.8	nr	l i	4 A2	0 N
P4.9 P4.10	>200 <= 250mm >250 <= 300mm	-	P4.9 P4.10	nr nr	l	0 A2 1 A2	0 N 0 N
P4.10	>300 <= 400mm	-	P4.10	nr	1	3 A2	0 N
P4.12	> 400 <= 450mm	-	P4.12	nr	i	0 A2	0 N
P4.13	>450 <= 600mm	-	P4.13	nr	I	0 A2	0 N
P4.14	Other meters	-	P4.14	nr	I	38 A2	0 N
P4.15	Total number of tariff meters	-	P4.15	nr	С	77307 A2	0 N
P4.16 P4.17	Total number of billed properties  Void properties	-	P4.16 P4.17	nr nr	l	76513 A2 3144 A2	0 N 0 N
P4.17	Measured non-household connected properties	-	-	nr	C	79657 A2	0 N
B B4 10	Volumes - Measured Non-household Properties		D4.40	3		1441944 240 42	0.000 N
P4.19	First 25m³ pa - meters of diameter <= 20mm	-	P4.18	m <sup>3</sup>		1441844.240 A2	0.000 N
P4.20	Volume over 25m³ pa, meters of diameter <= 20mm	-	P4.19	m <sup>3</sup>	1	35668708.940 A2 53311267.380 A2	0.000 N 0.000 N
P4.21 P4.22	<= 100 Ml/a, meters > 20mm, standard tariff (including LUVA) >100 <= 250 Ml/a, standard tariff	-	P4.20 P4.21	m <sup>3</sup>		53311267.380 A2 1519818.570 A2	0.000 N 0.000 N
P4.22	> 250 Ml/a, standard tariif		P4.21	m <sup>3</sup>		457695.700 A2	0.000 N
P4.23	>100 <= 250 Ml/a, LUVA rate		P4.22	m <sup>3</sup>	<u> </u>	6897168.980 A2	0.000 N
P4.25	> 250 Ml/a, LUVA rate	-	P4.24	m <sup>3</sup>		23395888.930 A2	0.000 N
P4.26	<= 100 Ml/a, non-standard rate	_	P4.25	m <sup>3</sup>	<u>'</u>	3149903.060 A2	0.000 N
P4.27	>100 <= 250 MI/a, non-standard rate	_	P4.26	m <sup>3</sup>	i	2105341.780 A2	0.000 N
P4.28	> 250 MI/a, non-standard rate	-	P4.27	m <sup>3</sup>	i	18858920.170 A2	0.000 N
P4.29	Total	-	P4.28	m <sup>3</sup>	С	146806557.750 A2	0.000 N
C	Tariffs, Fixed Charge - Measured Non-household Properties		D4 00	-	1	440.70 40	0.00 N
P4.30 P4.31	<=20mm >20 <=25mm	-	P4.29 P4.30	£	l l	113.78 A2 338.00 A2	0.00 N 0.00 N
P4.32	>25 <= 40mm	-	P4.31	£	<u>'</u>	957.00 A2	0.00 N
P4.33	>40 <= 50mm	-	P4.32	£	i	2128.00 A2	0.00 N
P4.34	> 50 <= 80mm	-	P4.33	£	l	6190.00 A2	0.00 N
P4.35	>80 <= 100mm	-	P4.34	£	l	13058.00 A2	0.00 N
P4.36	>100 <= 150mm	-	P4.35	£		37722.00 A2	0.00 N
P4.37 P4.38	>150 <= 200mm  >200 <= 250mm	-	P4.36 P4.37	£		82215.00 A2 148955.00 A2	0.00 N 0.00 N
P4.39	>250 <= 300mm	-	P4.38	£	<u>'</u>	240815.00 A2	0.00 N
P4.40	>300 <= 400mm	-	P4.39	£	i	502963.00 A2	0.00 N
P4.41	> 400 <= 450mm	-	P4.40	£	l	683836.00 A2	0.00 N
P4.42	>450 <= 600mm	-	P4.41	£	<u> </u>	1458591.00 A2	0.00 N
P4.43	Other meters	-	P4.42	£		0.00 A2	0.00 N
D	Tariffs - Volumetric Charges: Measured Non-household Properties						
P4.44	First 25m³ pa, meters of diameter <= 20mm	-	P4.43	£/m³	1	1.79 A1	0.00 N
P4.45	Volume over 25m3 pa, meters of diameter <= 20mm	-	P4.44	£/m³	1	0.65 A1	0.00 N
P4.46	<= 100 Ml/a, meters > 20mm, standard tariff (including LUVA)	-	P4.45	£/m <sup>3</sup>		0.64 A1	0.00 N
P4.47	>100 <= 250 Ml/a, standard tariff	-	P4.46	£/m³	I	0.55 A1	0.00 N
P4.48	> 250 MI/a, standard tariff	-	P4.47	£/m³	I	0.50 A1	0.00 N
P4.49	>100 <= 250 MI/a, LUVA rate	-	P4.48	£/m³	1	0.42 A1	0.00 N
P4.50	> 250 MI/a, LUVA rate	-	P4.49	£/m³	I	0.38 A1	0.00 N
P4.51	<= 100 Ml/a, average non-standard rate	-	P4.50	£/m³	I	0.44 A1	0.00 N
P4.52	>100 <= 250 Ml/a, average non-standard rate	-	P4.51	£/m <sup>3</sup>	I	0.38 A1	0.00 N
P4.53	> 250 Ml/a, average non-standard rate	-	P4.52	£/m³		0.27 A1	0.00 N
E	Revenue - Measured Non-household Properties						
P4.54	Fixed charges	-	P4.53	£	С	19434556.36 A2	0.00 N
P4.55	First 25m³ pa - meters of diameter <= 20mm	-	P4.54	£	С	2576143.10 A2	0.00 N
P4.56	Volume over 25m³ pa, meters of diameter <= 20mm	-	P4.55	£	С	23095489.04 A2	0.00 N
P4.57	<= 100 Ml/a, meters > 20mm, standard tariff (including LUVA) >100 <= 250 Ml/a, standard tariff	-	P4.56 P4.57	£	С	34135204.50 A2 832556.61 A2	0.00 N
P4.58 P4.59	>100 <= 250 Ml/a, standard tariff  > 250 Ml/a, standard tariff	-	P4.57 P4.58	£	C	832556.61 A2 227703.61 A2	0.00 N 0.00 N
P4.60	>100 <= 250 MI/a, LUVA rate	-	P4.59	£	C	2881637.20 A2	0.00 N
P4.61	> 250 MI/a, LUVA rate	-	P4.60	£	C	8885758.62 A2	0.00 N
P4.62	<= 100 Ml/a, average non-standard rate	-	P4.61	£	С	1392006.74 A2	0.00 N
P4.63	>100 <= 250 MI/a, average non-standard rate	-	P4.62	£	С	810130.85 A2	0.00 N
P4.64 P4.65	> 250 Ml/a, average non-standard rate Total	-	P4.63 P4.64	£	C	5181464.67 A2	0.00 N 0.00 N
1 4.00	Total		F 4.04	۲.	U	99452651.31 A2	U.00 N

Prepared by: ..... Date: 13/06/2008 Checked by: Date: 13/06/2008 Date: 13/06/2008 Authorised by: Geoff Aitkenhead

Edition 6

Date: Mar 2008 Table 4 of 12

# ANNUAL RETURN INFORMATION REQUIREMENTS



SECTION P : TARIFF BASKET INFORMATION
Table P4: Water Service - Measured Non-household

Line	Description	Ofwat	WICS				
Ref	Description	Reference	Reference	Units	Field Type	10	20
		JR 07	AR 06			Report Year 2007-08	Poport Voor 11 2009-00
						Report Year 2007-08	Report Year+1 2008-09
	Non-household Toriff Metays					Comment Necessary?	Comment Necessary?
4.1	Non-household Tariff Meters <=20mm	-	P4.1	nr		N	Υ
4.2	>20 <=25mm	-	P4.2	nr	i	N	Ý
4.3	>25 <= 40mm	-	P4.3	nr	ļ ļ	N	Y.
4.4 4.5	>40 <= 50mm > 50 <= 80mm		P4.4 P4.5	nr nr	<del>                                     </del>	N N	, v
4.6	>80 <= 0011111 >80 <= 100mm		P4.6	nr	i	N N	Ÿ
4.7	>100 <= 150mm	-	P4.7	nr	ı	N	Y
4.8	>150 <= 200mm	-	P4.8	nr	!	N 	Y
1.9 1.10	>200 <= 250mm >250 <= 300mm	-	P4.9 P4.10	nr nr	+ +	N N	, , , , , , , , , , , , , , , , , , ,
1.11	>300 <= 400mm	-	P4.11	nr	i	N	Ý
.12	> 400 <= 450mm	-	P4.12	nr		N	Y
1.13	>450 <= 600mm	-	P4.13	nr	!	N 	Y
l.14 l.15	Other meters Total number of tariff meters	-	P4.14 P4.15	nr nr	C	N N	Ţ
.16	Total number of billed properties	-	P4.16	nr	ĭ	N	Ý
.17	Void properties	-	P4.17	nr	I	N	Y
.18	Measured non-household connected properties	-	-	nr	С	N	Υ
	Volumes - Measured Non-household Properties						
.19	First 25m³ pa - meters of diameter <= 20mm	-	P4.18	m <sup>3</sup>	1	N	Y
1.20	Volume over 25m³ pa, meters of diameter <= 20mm	-	P4.19	m <sup>3</sup>	i	N	Ý
1.21	<= 100 Ml/a, meters > 20mm, standard tariff (including LUVA)	-	P4.20	m <sup>3</sup>	I	N	Y
.22	>100 <= 250 Ml/a, standard tariff	-	P4.21	m <sup>3</sup>	I	N	Y
.23	> 250 Ml/a, standard tariff	-	P4.22	m <sup>3</sup>	I	N	Y
1.24	>100 <= 250 Ml/a, LUVA rate	-	P4.23	m <sup>3</sup>	1	N	Y
1.25	> 250 Ml/a, LUVA rate	-	P4.24	m <sup>3</sup>	!	N 	Y
1.26	<= 100 M/a, non-standard rate	-	P4.25	m <sup>3</sup>	+	N N	, , , , , , , , , , , , , , , , , , ,
1.27 1.28	>100 <= 250 Ml/a, non-standard rate > 250 Ml/a, non-standard rate	-	P4.26 P4.27	m <sup>3</sup>	1	N N	, , , , , , , , , , , , , , , , , , ,
.29	Total	-	P4.28	m <sup>3</sup>	C	N	Ý
1.00	Tariffs, Fixed Charge - Measured Non-household Properties						
4.30 4.31	<=20mm >20 <=25mm	-	P4.29 P4.30	£	+ +	N N	, , ,
1.32	>25 <= 40mm		P4.31	£	<del>i</del>	N N	Ý
1.33	>40 <= 50mm	-	P4.32	£	İ	N	Ÿ
1.34	> 50 <= 80mm	-	P4.33	£	l .	N	<u>Y</u>
1.35			P4.34	£	1 1 1	N 	Y
	>80 <= 100mm	-			1		v
1.36	>100 <= 150mm	-	P4.35	£	1	N N	Y
l.36 l.37		-	P4.35 P4.36 P4.37		1	N N N	Y Y Y
1.36 1.37 1.38 1.39	>100 <= 150mm >150 <= 200mm >200 <= 250mm >250 <= 300mm	-	P4.35 P4.36 P4.37 P4.38	£ £ £		N N N N	Y Y Y
.36 .37 .38 .39	>100 <= 150mm >150 <= 200mm >200 <= 250mm >250 <= 300mm >300 <= 400mm	-	P4.35 P4.36 P4.37 P4.38 P4.39	£ £ £ £		N N N N	, , , , , , , , , , , , , , , , , , ,
4.36 4.37 4.38 4.39 4.40 4.41	>100 <= 150mm >150 <= 200mm >200 <= 250mm >250 <= 300mm		P4.35 P4.36 P4.37 P4.38	£ £ £ £		N N N N N	Y Y Y Y
1.36 1.37 1.38 1.39 1.40 1.41	>100 <= 150mm >150 <= 200mm >200 <= 250mm >250 <= 300mm >300 <= 400mm >400 <= 450mm	- - - -	P4.35 P4.36 P4.37 P4.38 P4.39 P4.40	£ £ £ £		N N N N N N	Y Y Y Y Y
4.36 4.37 4.38 4.39 4.40 4.41 4.42	>100 <= 150mm >150 <= 200mm >200 <= 250mm >250 <= 300mm >300 <= 400mm >400 <= 450mm >450 <= 600mm Other meters	- - - - -	P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41	£ £ £ £ £		•••	Y Y Y Y Y
1.36 1.37 1.38 1.39 1.40 1.41 1.42	>100 <= 150mm >150 <= 200mm >200 <= 250mm >250 <= 300mm >300 <= 400mm >400 <= 450mm >450 <= 600mm Other meters	- - - - - -	P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42	£ £ £ £ £ £		N	Y Y Y Y Y
1.36 1.37 1.38 1.39 1.40 1.41 1.42 1.43	>100 <= 150mm >150 <= 200mm >200 <= 250mm >250 <= 300mm >300 <= 400mm >400 <= 450mm >450 <= 600mm Other meters  Tariffs - Volumetric Charges: Measured Non-household Properties First 25m³ pa, meters of diameter <= 20mm	-	P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42	£ £ £ £ £ £ £		N N	Y Y Y Y Y Y
1.36 1.37 1.38 1.39 1.40 1.41 1.42 1.43	>100 <= 150mm >150 <= 200mm >200 <= 250mm >200 <= 250mm >250 <= 300mm >300 <= 400mm >400 <= 450mm >450 <= 600mm Other meters  Tariffs - Volumetric Charges: Measured Non-household Properties First 25m° pa, meters of diameter <= 20mm Volume over 25m3 pa, meters of diameter <= 20mm		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42	£ £ £ £ £ £ £ £ £ £		N N N	Y Y Y Y Y Y
.36 .37 .38 .39 .40 .41 .42 .43	>100 <= 150mm >150 <= 200mm >200 <= 250mm >250 <= 200mm >250 <= 300mm >300 <= 400mm >400 <= 450mm  Other meters  Tariffs - Volumetric Charges: Measured Non-household Properties First 25m³ pa, meters of diameter <= 20mm Volume over 25m3 pa, meters of diameter <= 20mm <= 100 Ml/a, meters > 20mm, standard tariff (including LUVA)	-	P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42 P4.42	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £		N N	Y Y Y Y Y Y
1.36 1.37 1.38 1.39 1.40 1.41 1.42 1.43 1.44 1.45 1.46	>100 <= 150mm >150 <= 200mm >200 <= 250mm >250 <= 300mm >250 <= 300mm >300 <= 400mm >400 <= 450mm Other meters  Tariffs - Volumetric Charges: Measured Non-household Properties First 25m³ pa, meters of diameter <= 20mm Volume over 25m3 pa, meters of diameter <= 20mm <= 100 Ml/a, meters > 20mm, standard tariff (including LUVA) >100 <= 250 Ml/a, standard tariff		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42	£ £ £ £ £ £ £ £ £ £		N N N	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
3.36 .37 .38 .39 .40 .41 .42 .43 .44 .45 .46 .47 .48	>100 <= 150mm >150 <= 200mm >250 <= 250mm >220 <= 250mm >250 <= 300mm >300 <= 400mm >400 <= 450mm >450 <= 600mm Other meters  Tariffs - Volumetric Charges: Measured Non-household Properties First 25m³ pa, meters of diameter <= 20mm Volume over 25m3 pa, meters of diameter <= 20mm <= 100 Ml/a, meters > 20mm, standard tariff (including LUVA) >100 <= 250 Ml/a, standard tariff >100 <= 250 Ml/a, standard tariff >100 <= 250 Ml/a, LUVA rate		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42 P4.43 P4.43 P4.44 P4.45 P4.45 P4.47 P4.48	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £		N N N N	Y Y Y Y Y Y Y Y
1.36 1.37 1.38 1.39 1.40 1.41 1.42 1.43 1.44 1.45 1.46 1.47 1.48 1.49	>100 <= 150mm >150 <= 200mm >250 <= 250mm >200 <= 250mm >250 <= 300mm >300 <= 400mm >400 <= 450mm >450 <= 600mm Other meters  Tariffs - Volumetric Charges: Measured Non-household Properties First 25m² pa, meters of diameter <= 20mm Volume over 25m3 pa, meters of diameter <= 20mm <= 100 Ml/a, meters > 20mm, standard tariff (including LUVA) >100 <= 250 Ml/a, standard tariff >100 <= 250 Ml/a, LUVA rate > 250 Ml/a, LUVA rate	- - - - - - - - - - - - - - - - - - -	P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.43 P4.44 P4.45 P4.46 P4.46 P4.47 P4.48 P4.49	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £		N N N N N N N	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
1.36 1.37 1.38 1.39 1.40 1.41 1.42 1.43 1.44 1.44 1.45 1.46 1.47 1.48 1.49 1.50	>100 <= 150mm >150 <= 200mm >250 <= 250mm >250 <= 250mm >250 <= 300mm >300 <= 400mm >400 <= 450mm >400 <= 450mm Other meters  Tariffs - Volumetric Charges: Measured Non-household Properties First 25m³ pa, meters of diameter <= 20mm Volume over 25m3 pa, meters of diameter <= 20mm <= 100 Ml/a, meters > 20mm, standard tariff (including LUVA) >100 <= 250 Ml/a, standard tariff > 250 Ml/a, standard tariff > 250 Ml/a, LUVA rate > 250 Ml/a, LUVA rate <= 100 Ml/a, average non-standard rate		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.45 P4.44 P4.45 P4.46 P4.47 P4.48 P4.49 P4.50	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £		N N N N N N N N	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
	>100 <= 150mm >150 <= 200mm >250 <= 250mm >250 <= 250mm >250 <= 300mm >300 <= 400mm >400 <= 450mm >400 <= 450mm Other meters  Tariffs - Volumetric Charges: Measured Non-household Properties First 25m³ pa, meters of diameter <= 20mm Volume over 25m3 pa, meters of diameter <= 20mm		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.42  P4.44 P4.45 P4.46 P4.47 P4.48 P4.49 P4.50 P4.51	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £		N N N N N N N N	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
1.36 1.37 1.38 1.39 1.40 1.41 1.42 1.43 1.44 1.45 1.46 1.47 1.48 1.49 1.50 1.51	>100 <= 150mm >150 <= 200mm >250 <= 250mm >250 <= 250mm >250 <= 300mm >300 <= 400mm >400 <= 450mm >400 <= 450mm Other meters  Tariffs - Volumetric Charges: Measured Non-household Properties First 25m³ pa, meters of diameter <= 20mm Volume over 25m3 pa, meters of diameter <= 20mm <= 100 Ml/a, meters > 20mm, standard tariff (including LUVA) >100 <= 250 Ml/a, standard tariff > 250 Ml/a, standard tariff > 250 Ml/a, LUVA rate > 250 Ml/a, LUVA rate <= 100 Ml/a, average non-standard rate		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.45 P4.44 P4.45 P4.46 P4.47 P4.48 P4.49 P4.50	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £		N N N N N N N N	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
.36 .37 .38 .39 .40 .41 .42 .43 .44 .45 .46 .47 .48 .49 .50	>100 <= 150mm >150 <= 200mm >250 <= 250mm >250 <= 250mm >250 <= 300mm >300 <= 400mm >400 <= 450mm >400 <= 450mm Other meters  Tariffs - Volumetric Charges: Measured Non-household Properties First 25m³ pa, meters of diameter <= 20mm Volume over 25m3 pa, meters of diameter <= 20mm		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.42  P4.44 P4.45 P4.46 P4.47 P4.48 P4.49 P4.50 P4.51	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £		N N N N N N N N	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
36 37 38 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	>100 <= 150mm >150 <= 200mm >250 <= 250mm >250 <= 250mm >250 <= 300mm >300 <= 400mm >400 <= 450mm  Other meters  Tariffs - Volumetric Charges: Measured Non-household Properties First 25m³ pa, meters of diameter <= 20mm Volume over 25m3 pa, meters of diameter <= 20mm  Volume over 25m3 pa, meters of diameter <= 20mm <= 100 Ml/a, meters > 20mm, standard tariff (including LUVA) >100 <= 250 Ml/a, standard tariff > 250 Ml/a, standard tariff > 250 Ml/a, LUVA rate > 250 Ml/a, LUVA rate <= 100 Ml/a, average non-standard rate > 100 <= 250 Ml/a, average non-standard rate > 100 <= 250 Ml/a, average non-standard rate > 250 Ml/a, average non-standard rate > 100 <= 250 Ml/a, average non-standard rate > 100 <= 250 Ml/a, average non-standard rate  Revenue - Measured Non-household Properties Fixed charges		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.43 P4.44 P4.45 P4.46 P4.47 P4.48 P4.49 P4.50 P4.51 P4.52	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £			Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	>100 <= 150mm		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.43 P4.44 P4.45 P4.46 P4.47 P4.48 P4.49 P4.50 P4.51 P4.52	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	С		Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
36 37 38 39 40 41 42 43 44 45 46 47 48 49 55 55 55 56	>100 <= 150mm		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.43 P4.44 P4.45 P4.46 P4.47 P4.48 P4.49 P4.50 P4.51 P4.52  P4.53 P4.54 P4.55	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	C C		Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
.36 .37 .38 .39 .40 .41 .42 .43 .44 .45 .46 .47 .48 .49 .50 .51 .52 .53	>100 <= 150mm		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.43 P4.44 P4.45 P4.46 P4.47 P4.48 P4.49 P4.50 P4.51 P4.52	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	C C		Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
3.36 .37 .38 .39 .40 .41 .42 .43 .44 .45 .46 .47 .48 .49 .50 .51 .52 .53	>100 <= 150mm		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.43 P4.44 P4.45 P4.46 P4.47 P4.48 P4.49 P4.50 P4.51 P4.52  P4.53 P4.54 P4.55	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	C C		Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
1.36 1.37 1.38 1.40 1.41 1.42 1.43 1.44 1.45 1.46 1.47 1.48 1.50 1.51 1.52 1.53 1.55 1.56 1.57 1.58	>100 <= 150mm		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.43 P4.44 P4.45 P4.46 P4.46 P4.47 P4.48 P4.49 P4.50 P4.51 P4.52  P4.53 P4.54 P4.55 P4.56 P4.57 P4.58 P4.58 P4.59	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	C C C C C		Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
4.36 4.37 4.38 4.49 4.40 4.41 4.42 4.43 4.44 4.45 4.44 4.45 4.45 4.50 4.51 4.52 4.53 4.53 4.54 4.55 4.56 4.57 4.58 4.60 4.61	>100 <= 150mm		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.42  P4.44 P4.45 P4.46 P4.47 P4.48 P4.49 P4.50 P4.51 P4.52  P4.53 P4.54 P4.55 P4.56 P4.57 P4.58 P4.59 P4.60	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	C C C C C C C C C C C C C C C C C C C		Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
4.36 4.37 4.48 4.49 4.41 4.41 4.42 4.43 4.44 4.45 4.46 4.47 4.47 4.48 4.50 4.51 4.52 4.53 4.54 4.56 4.57 4.58 4.59 4.60 4.61 4.62	>100 <= 150mm		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.43 P4.44 P4.45 P4.45 P4.46 P4.47 P4.50 P4.51 P4.52  P4.53 P4.54 P4.55 P4.56 P4.57 P4.58 P4.59 P4.60 P4.60 P4.61	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	C C C C C C C C C C C C C C C C C C C		Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
4.36 4.37 4.38 4.39 4.40 4.41 4.42 4.43	>100 <= 150mm		P4.35 P4.36 P4.37 P4.38 P4.39 P4.40 P4.41 P4.42  P4.42  P4.44 P4.45 P4.46 P4.47 P4.48 P4.49 P4.50 P4.51 P4.52  P4.53 P4.54 P4.55 P4.56 P4.57 P4.58 P4.59 P4.60	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	C C C C C C C C C C C C C C C C C C C		Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y

Edition 6

Prepared by:

Checked by:

Authorised by: Geoff Aitkenhead

Date: 13/06/2008

Date: 13/06/2008

Date: 13/06/2008



# SECTION P : TARIFF BASKET INFORMATION Table P5: Wastewater Service - Unmeasured household

Description			10	20
Reference   JR 07				
A   Household Properties - billed unmeasured     P5.1   Number of Band "A" properties, paying full charge   - P5.1     P5.2   Band "A" properties, with ∠25% (Council tax relief) discount   - P5.3     P5.3   Band "A" properties, with 25% (single person) discount   - P5.2     P5.4   Band "A" properties, with 50% (unoccupied) discount   - P5.3     P5.5   Number of Band "A" properties, paying full charge   - P5.4     P5.6   Band "A" properties, with ≤25% (Council tax relief) discount   - P5.5     P5.7   Band "A" properties, with 52% (single person) discount   - P5.5     P5.8   Band "A" properties, with 50% (unoccupied) discount   - P5.6     P5.9   Number of Band "B" properties, paying full charge   - P5.7     P5.10   Band "B" properties, paying full charge   - P5.7     P5.11   Band "B" properties, with 50% (unoccupied) discount   - P5.8     P5.12   Band "B" properties, with 50% (unoccupied) discount   - P5.8     P5.13   Number of Band "C" properties, paying full charge   - P5.10     P5.14   Band "C" properties, with 50% (unoccupied) discount   - P5.9     P5.15   Band "C" properties, with ≤25% (Council tax relief) discount   - P5.11     P5.16   Band "C" properties, with ≤25% (Council tax relief) discount   - P5.11     P5.16   Band "C" properties, with ≤25% (Council tax relief) discount   - P5.11     P5.16   Band "C" properties, with ≤25% (Council tax relief) discount   - P5.11     P5.16   Band "C" properties, with ≤25% (Council tax relief) discount   - P5.12     P5.18   Band "D" properties, with ≤25% (Council tax relief) discount   - P5.12     P5.19   Band "D" properties, with 50% (unoccupied) discount   - P5.12     P5.19   Band "D" properties, with 50% (unoccupied) discount   - P5.14     P5.20   Band "E" properties, with 50% (unoccupied) discount   - P5.15     P5.21   Number of Band "E" properties, paying full charge   - P5.16     P5.22   Band "E" properties, with 50% (unoccupied) discount   - P5.16     P5.23   Band "E" properties, with 50% (unoccupied) discount   - P5.18     P5.24   Band "E" properties, with 50	Units	Field Type	Report Year	Report Year+1
P5.1         Number of Band "A" properties, paying full charge         -         P5.1           P5.2         Band "A" properties, with <=25% (Council tax relief) discount         -         -           P5.3         Band "A" properties, with 50% (unoccupied) discount         -         P5.2           P5.4         Band "A" properties, with 50% (unoccupied) discount         -         P5.3           P5.5         Number of Band "A" properties, with <=25% (Council tax relief) discount         -         -           P5.6         Band "A" properties, with <=25% (Gouncil tax relief) discount         -         -           P5.7         Band "A" properties, with 50% (unoccupied) discount         -         P5.6           P5.8         Band "B" properties, with 50% (unoccupied) discount         -         P5.6           P5.9         Number of Band "B" properties, with <=25% (Council tax relief) discount         -         P5.7           P5.10         Band "B" properties, with <=25% (Gouncil tax relief) discount         -         P5.8           P5.11         Band "B" properties, with 50% (unoccupied) discount         -         P5.8           P5.11         Band "C" properties, with 50% (unoccupied) discount         -         P5.10           P5.14         Band "C" properties, with 50% (unoccupied) discount         -         - <t< th=""><th></th><th></th><th>2007-08 CG</th><th>2008-09 CG</th></t<>			2007-08 CG	2008-09 CG
P5.1         Number of Band "A"" properties, paying full charge         -         P5.1           P5.2         Band "A"" properties, with <=25% (Council tax relief) discount				
P5.2         Band "A*" properties, with <=25% (Council tax relief) discount	nr	1	382 A2	403 A3
P5.3         Band "A"" properties, with 25% (single person) discount         -         P5.2           P5.4         Band "A" properties, with 50% (unoccupied) discount         -         P5.3           P5.5         Number of Band "A" properties, paying full charge         -         P5.4           P5.6         Band "A" properties, with <=25% (Council tax relief) discount	nr	i	296 A2	312 A3
P5.4         Band "A*" properties, with 50% (unoccupied) discount         -         P5.3           P5.5         Number of Band "A" properties, with <=25% (Council tax relief) discount	nr	i	523 A2	565 A3
P5.5         Number of Band "A" properties, paying full charge         -         P5.4           P5.6         Band "A" properties, with <25% (Council tax relief) discount	nr	İ	5 A2	5 A3
P5.7         Band "A" properties, with 25% (single person) discount         -         P5.5           P5.8         Band "A" properties, with 50% (unoccupied) discount         -         P5.6           P5.9         Number of Band "B" properties, paying full charge         -         P5.7           P5.10         Band "B" properties, with <=25% (Council tax relief) discount	nr		151672 A2	152254 A3
P5.8 Band "A" properties, with 50% (unoccupied) discount P5.9 Number of Band "B" properties, paying full charge P5.10 Band "B" properties, with <=25% (Council tax relief) discount P5.11 Band "B" properties, with 25% (single person) discount P5.12 Band "B" properties, with 50% (unoccupied) discount P5.13 Number of Band "C" properties, paying full charge P5.14 Band "C" properties, with <=25% (Council tax relief) discount P5.15 Band "C" properties, with <=25% (Council tax relief) discount P5.16 Band "C" properties, with 50% (unoccupied) discount P5.17 Number of Band "C" properties, with 50% (unoccupied) discount P5.18 Band "C" properties, with 50% (unoccupied) discount P5.19 Band "D" properties, paying full charge P5.10 P5.11 P5.12 P5.13 P5.14 P5.19 Band "D" properties, with <=25% (Council tax relief) discount P5.19 Band "D" properties, with 50% (unoccupied) discount P5.20 Band "D" properties, with 50% (unoccupied) discount P5.21 Number of Band "E" properties, with 50% (unoccupied) discount P5.22 Band "E" properties, with <=25% (Council tax relief) discount P5.23 Band "E" properties, with <=25% (Council tax relief) discount P5.24 Band "E" properties, with 50% (unoccupied) discount P5.25 Number of Band "F" properties, with 50% (unoccupied) discount P5.26 Band "E" properties, with 50% (unoccupied) discount P5.27 Band "F" properties, with 50% (unoccupied) discount P5.28 Band "F" properties, with 50% (unoccupied) discount P5.29 Band "F" properties, with 50% (unoccupied) discount P5.20 Band "F" properties, with 50% (unoccupied) discount P5.21 P5.22 Band "F" properties, with 50% (unoccupied) discount P5.28 Band "F" properties, with 50% (unoccupied) discount P5.29 Band "F" properties, with 50% (unoccupied) discount P5.20 Band "F" properties, with 50% (unoccupied) discount P5.21 Band "F" properties, with 50% (unoccupied) discount P5.22 Band "F" properties, with 50% (unoccupied) discount P5.29 Band "F" properties, with 50% (unoccupied) discount P5.20 Band "F" properties, with 50% (unoccupied) discount P5.21 Band "F" proper	nr		59152 A2	59379 A3
P5.9         Number of Band "B" properties, paying full charge         -         P5.7           P5.10         Band "B" properties, with <=25% (Council tax relief) discount	nr		297907 A2	295066 A3
P5.10         Band "B" properties, with <=25% (Council tax relief) discount	nr		4270 A2	4286 A3
P5.11         Band "B" properties, with 25% (single person) discount         -         P5.8           P5.12         Band "B" properties, with 50% (unoccupied) discount         -         P5.9           P5.13         Number of Band "C" properties, paying full charge         -         P5.10           P5.14         Band "C" properties, with 25% (Council tax relief) discount         -         -           P5.15         Band "C" properties, with 25% (single person) discount         -         P5.11           P5.16         Band "C" properties, with 50% (unoccupied) discount         -         P5.12           P5.17         Number of Band "D" properties, paying full charge         -         P5.13           P5.18         Band "D" properties, with <=25% (Council tax relief) discount	nr	I	227191 A2	228330 A3
P5.12         Band "B" properties, with 50% (unoccupied) discount         -         P5.9           P5.13         Number of Band "C" properties, paying full charge         -         P5.10           P5.14         Band "C" properties, with <=25% (Council tax relief) discount	nr	I	62066 A2	62377 A3
P5.13       Number of Band "C" properties, paying full charge       -       P5.10         P5.14       Band "C" properties, with <=25% (Council tax relief) discount	nr		250773 A2	251283 A3
P5.14         Band "C" properties, with <=25% (Council tax relief) discount	nr		2155 A2	2166 A3
P5.15         Band "C" properties, with 25% (single person) discount         -         P5.11           P5.16         Band "C" properties, with 50% (unoccupied) discount         -         P5.12           P5.17         Number of Band "D" properties, paying full charge         -         P5.13           P5.18         Band "D" properties, with <=25% (Council tax relief) discount	nr		174238 A2	175730 A3
P5.16         Band "C" properties, with 50% (unoccupied) discount         -         P5.12           P5.17         Number of Band "D" properties, paying full charge         -         P5.13           P5.18         Band "D" properties, with <=25% (Council tax relief) discount	nr		30374 A2	30634 A3
P5.17         Number of Band "D" properties, paying full charge         -         P5.13           P5.18         Band "D" properties, with <=25% (Council tax relief) discount	nr	<u> </u>	135706 A2	137902 A3
P5.18         Band "D" properties, with <=25% (Council tax relief) discount	nr	!	1225 A2	1235 A3
P5.19       Band "D" properties, with 25% (single person) discount       -       P5.14         P5.20       Band "D" properties, with 50% (unoccupied) discount       -       P5.15         P5.21       Number of Band "E" properties, paying full charge       -       P5.16         P5.22       Band "E" properties, with <=25% (Council tax relief) discount	nr		166684 A2	169152 A3
P5.20         Band "D" properties, with 50% (unoccupied) discount         -         P5.15           P5.21         Number of Band "E" properties, paying full charge         -         P5.16           P5.22         Band "E" properties, with <=25% (Council tax relief) discount	nr		12601 A2	12788 A3
P5.21 Number of Band "E" properties, paying full charge       -       P5.16         P5.22 Band "E" properties, with <=25% (Council tax relief) discount	nr		85774 A2	88304 A3
P5.22         Band "E" properties, with <=25% (Council tax relief) discount	nr		999 A2	1014 A3
P5.23         Band "E" properties, with 25% (single person) discount         -         P5.17           P5.24         Band "E" properties, with 50% (unoccupied) discount         -         P5.18           P5.25         Number of Band "F" properties, paying full charge         -         P5.19           P5.26         Band "F" properties, with <=25% (Council tax relief) discount	nr	1	195286 A2 7113 A2	198469 A3
P5.24       Band "E" properties, with 50% (unoccupied) discount       -       P5.18         P5.25       Number of Band "F" properties, paying full charge       -       P5.19         P5.26       Band "F" properties, with <=25% (Council tax relief) discount	nr			7229 A3
P5.25         Number of Band "F" properties, paying full charge         -         P5.19           P5.26         Band "F" properties, with <=25% (Council tax relief) discount	nr	<u> </u>	65445 A2 858 A2	67599 A3 872 A3
P5.26         Band "F" properties, with <=25% (Council tax relief) discount	nr nr	-	113901 A2	117818 A3
P5.27         Band "F" properties, with 25% (single person) discount         -         P5.20           P5.28         Band "F" properties, with 50% (unoccupied) discount         -         P5.21           P5.29         Number of Band "G" properties, paying full charge         -         P5.22	nr	<u> </u>	2211 A2	2287 A3
P5.28         Band "F" properties, with 50% (unoccupied) discount         -         P5.21           P5.29         Number of Band "G" properties, paying full charge         -         P5.22	nr	<u> </u>	27175 A2	28380 A3
P5.29 Number of Band "G" properties, paying full charge - P5.22	nr	i	483 A2	500 A3
	nr	i	73836 A2	75771 A3
	nr	i	760 A2	780 A3
P5.31 Band "G" properties, with 25% (single person) discount - P5.23	nr	i	13307 A2	13768 A3
P5.32 Band "G" properties, with 50% (unoccupied) discount - P5.24	nr	i	320 A2	328 A3
P5.33 Number of Band "H" properties, paying full charge - P5.25	nr	İ	7204 A2	7358 A3
P5.34 Band "H" properties, with <=25% (Council tax relief) discount	nr		31 A2	32 A3
P5.35 Band "H" properties, with 25% (single person) discount - P5.26	nr		910 A2	938 A3
P5.36 Band "H" properties, with 50% (unoccupied) discount - P5.27	nr	1	48 A2	49 A3
P5.37 Total number of billed properties - P5.28	nr	С	2172881 A2	2195364 A3
P5.38 "Band D equivalents" Band "A*" properties with up to 25% (Council tax relief) discount	nr		131 A2	138 A3
P5.39 "Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount	nr		31366 A2	31486 A3
P5.40 "Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount	nr	I	38608 A2	38802 A3
P5.41 "Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount -	nr	I	21675 A2	21861 A3
P5.42 "Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount	nr	I	10178 A2	10328 A3
P5.43 "Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount -	nr		7079 A2	7194 A3
P5.44 "Band D equivalents" Band "F" properties with up to 25% (Council tax relief) discount	nr		2611 A2	2701 A3
P5.45 "Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount	nr	<u> </u>	1031 A2	1058 A3
P5.46 "Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount	nr		51 A2	52 A3
P5.47 Number of Band "D" equivalent properties - P5.29	nr	C	1815179 A2	1840435 A3
P5.48 Number of exempt properties - P5.30	nr		58951 A2	58951 A3
P5.49 Number of void properties - P5.31 P5.50 Number of unmeasured household connected properties	nr nr	C	48874 A2 2280706 A2	48874 A3 2303189 A3
, or the state of			2200700 712	2000100 710
B Tariffs	0/			
P5.51 Band D Charge - P5.32	£/prop	I	194.13 A1	201.33 A1
C Revenue				
P5.52 Total revenue - P5.33	£	С	352380625.93 A2	370534812.74 A3

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necked by:	Date: 13/06/2008
uthorised by: Geoff Aitkenhead	Date: 13/06/2008

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Table 5 of 12

# ANNUAL RETURN INFORMATION REQUIREMENTS



# **SECTION P : TARIFF BASKET INFORMATION**

Table P5: Wastewater Service - Unmeasured household

Line		Ofwat	WICS			ĺ
Ref	Description	Reference	Reference	Units	Field Type	l
		JR 07	AR 06			l

Α					
	Household Properties - billed unmeasured		_	,	
P5.1	Number of Band "A*" properties, paying full charge	-	P5.1	nr	<u> </u>
P5.2	Band "A*" properties, with <=25% (Council tax relief) discount	-	-	nr	
P5.3	Band "A*" properties, with 25% (single person) discount	-	P5.2	nr	
P5.4	Band "A*" properties, with 50% (unoccupied) discount	-	P5.3	nr	<u> </u>
P5.5	Number of Band "A" properties, paying full charge	-	P5.4	nr	1
P5.6	Band "A" properties, with <=25% (Council tax relief) discount	-	-	nr	
P5.7	Band "A" properties, with 25% (single person) discount	-	P5.5	nr	I
P5.8	Band "A" properties, with 50% (unoccupied) discount	-	P5.6	nr	1
P5.9	Number of Band "B" properties, paying full charge	-	P5.7	nr	ı
P5.10		-	-	nr	I
P5.11	Band "B" properties, with 25% (single person) discount	-	P5.8	nr	I
P5.12	Band "B" properties, with 50% (unoccupied) discount	-	P5.9	nr	1
P5.13	Number of Band "C" properties, paying full charge		P5.10	nr	i
P5.14		-	-	nr	i
P5.15		-	P5.11	nr	i
P5.16		-	P5.12	nr	i
	Number of Band "D" properties, paying full charge	-	P5.13	nr	i
P5.18		-	-	nr	i
P5.19			P5.14	nr	i
P5.20			P5.14 P5.15	nr	<del></del>
	Number of Band "E" properties, paying full charge	<del></del>	P5.16	nr	i
P5.22			-	nr	-
P5.23			P5.17	nr	<u> </u>
P5.24			P5.17		<del></del>
				nr	<u> </u>
	Number of Band "F" properties, paying full charge		P5.19	nr	<del></del>
P5.26		-	-	nr	
P5.27			P5.20	nr	<del></del>
P5.28		-	P5.21	nr	
	Number of Band "G" properties, paying full charge	-	P5.22	nr	
P5.30		-	-	nr	!
P5.31		-	P5.23	nr	
P5.32		-	P5.24	nr	ı
	Number of Band "H" properties, paying full charge	-	P5.25	nr	
P5.34		-	-	nr	ı
P5.35		-	P5.26	nr	
P5.36		-	P5.27	nr	
	Total number of billed properties	-	P5.28	nr	С
P5.38	"Band D equivalents" Band "A*" properties with up to 25% (Council tax relief) discount	-	-	nr	- 1
P5.39	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount	-	-	nr	1
P5.40	"Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount	-	-	nr	1
P5.41	"Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount		-	nr	I
P5.42	"Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount	-	-	nr	I
P5.43	"Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount	-	-	nr	1
P5.44		-	-	nr	-
P5.45		-	-	nr	ı
	"Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount	-	-	nr	Ī
P5.47		-	P5.29	nr	C
	Number of exempt properties	-	P5.30	nr	Ĭ
	Number of void properties		P5.31	nr	i
	Number of unmeasured household connected properties		-	nr	Ċ
2.50					
В	Tariffs				
	Band D Charge	-	P5.32	£/prop	ı
. 0.01	g-			~	
С	Revenue				
DE 50	Total revenue		P5.33	£	С

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Checked by:	Date: 13/06/2008
Authorized by: Cooff Aitkenhead	Data: 13/06/2008

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Report Year 2007-08		Report Year+1 2008-09
Comment Necessary?	- [	Comment Necessary?

innent Necessary.	Comment Necessary.
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# SECTION P: TARIFF BASKET INFORMATION Table P6: Wastewater Service - Unmeasured Non-household

						10	20
Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2007-08 CG	Report Year+1 2008-09 CG
Α	Non-household Properties - billed on unmeasured basis						
P6.1	Properties paying standard charges	-	P6.1	nr	I	40768 A2	0 N
P6.2	Properties receiving relief from charges	-	P6.2	nr	I	0 A2	0 N
P6.3	Total	-	P6.3	nr	С	40768 A2	0 N
P6.4	Exempt properties	-	-	nr	I	4429 A2	0 N
P6.5	Void properties	-	P6.4	nr	I	7854 A2	0 N
P6.6	Unmeasured non-household connected properties	-	-	nr	I	53051 A2	0 N
В	Rateable Value Base		D0.5			100.001	0.000
P6.7	Gross RV for properties paying standard charges	-	P6.5	£m	!	409.834 A2	0.000 N
P6.8	Net RV for properties receiving relief from charges	-	P6.6	£m		0.000 A2	0.000 N
С	Tariffs						
P6.9	Fixed charge per annum - standard tariff	-	P6.7	£/prop	I	135.46 A1	0.00 N
P6.10	Fixed charge per annum - for properties receiving relief from charges	-	P6.8	p/£RV	I	0.00 A1	0.00 N
P6.11	Charge per £ of rateable value	-	P6.9	p/£RV	I	3.86 A1	0.00 N
_							
D	Revenue	r					
P6.12	From fixed charges - properties paying standard tariffs	-	P6.10	£	С	5522433.28 A2	0.00 N
P6.13	From fixed charges - properties receiving relief from charges	-	P6.11	£	С	0.00 A2	0.00 N
P6.14	From RV charges - properties paying standard tariffs	-	P6.12	£	С	15835992.95 A2	0.00 N
P6.15	From RV charges - properties receiving relief from charges	-	P6.13	£	C	0.00 A2	0.00 N
P6.16	Total Revenue	-	P6.14	£	С	21358426.23 A2	0.00 N

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Checked by:	Date: 13/06/2008	
Authorised by: Geoff Aitkenhead	Date: 13/06/2008	

# ANNUAL RETURN INFORMATION REQUIREMENTS



Prepared by: ..... Checked by: .....

Authorised by: Geoff Aitkenhead

SECTION P : TARIFF BASKET INFORMATION
Table P6: Wastewater Service - Unmeasured Non-household

Line Po	f Description	Ofwat	WICS		
ine Ke	Description	Reference	Reference	Units	Field Type
		JR 07	AR 06		
	No. 1 and 11 Bounds 12 Built 1 and 11 and 12 Built				
A Do 4	Non-household Properties - billed on unmeasured basis		D0.4		1
P6.1	Properties paying standard charges	-	P6.1	nr	<u> </u>
P6.2 P6.3	Properties receiving relief from charges Total	-	P6.2 P6.3	nr	1
		-		nr	C
P6.4	Exempt properties	-	- DC 4	nr	<u> </u>
P6.5 P6.6	Void properties  Unmeasured non-household connected properties	-	P6.4	nr	<u> </u>
0.0	Onmeasured non-nousehold connected properties	-	-	nr	l l
	Rateable Value Base				
96.7		<u> </u>	DC F	0	T I
6.8	Gross RV for properties paying standard charges  Net RV for properties receiving relief from charges	-	P6.5 P6.6	£m £m	<u> </u>
0.0	Net KV for properties receiving relief from charges		F0.0	LIII	'
	Tariffs				
C P6.9	Fixed charge per annum - standard tariff		P6.7	Claran	T I
P6.10	Fixed charge per annum - standard tariii  Fixed charge per annum - for properties receiving relief from charges		P6.8	£/prop p/£RV	<del>                                     </del>
P6.10	Charge per £ of rateable value		P6.9	p/£RV	
-0.11	Orlange per 2 or rateable value	-	F 0.9	p/£RV	'
D	Revenue				
P6.12	From fixed charges - properties paying standard tariffs	-	P6.10	£	С
P6.13	From fixed charges - properties receiving relief from charges		P6.11	£	C
P6.14	From RV charges - properties paying standard tariffs	_	P6.12	f	C
P6.15	From RV charges - properties receiving relief from charges		P6.13	£	C
	Total Revenue	-	P6.14	~ 0	Č

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Date: 13/06/2008



# **SECTION P: TARIFF BASKET INFORMATION**

Table P7: Wastewater Service - Measured household

						10	20
Line Ref	Description	Ofwat Reference	WICS Reference	Units	Field Type	Report Year	Report Year+1
		JR 07	AR 06			2007-08 CG	2008-09 CG
							-
Α	Household Properties - billed on measured basis: tariff meters						
P7.1	<=20mm	-	P7.1	nr	I	180 A2	198 A3
P7.2	>20 <=25mm	-	P7.2	nr	l	0 A2	0 A3
P7.3	>25 <= 40mm	-	P7.3	nr	I	0 A2	0 A3
P7.4	>40 <= 50mm	-	P7.4	nr	I	0 A2	0 A3
P7.5	Total number of billed properties	-	P7.5	nr	С	180 A2	198 A3
P7.6	Void properties	-	P7.6	nr	I	0 A2	0 A3
P7.7	Measured non-household connected properties	-	-	nr	С	180 A2	198 A3
В	Volumes - Measured household Properties		<u> </u>				
P7.8	First 23.75m <sup>3</sup> pa, meters <= 20mm	-	P7.7	m <sup>3</sup>	I	3154.460 A2	4703.000 A3
P7.9	Volume over 23.75m³ pa, meters <= 20mm	-	P7.8	$m^3$	I	9075.100 A2	13653.000 A3
P7.10	Meters of diameter > 20mm	-	P7.9	$m^3$		0.000 A2	0.000 A3
P7.11	Total	-	P7.10	m <sup>3</sup>	С	12229.560 A2	18356.000 A3
С	Tariffs - Measured household Properties						
P7.12	<=20mm	-	P7.11	£	I	128.54 A1	133.35 A3
P7.13	>20 <=25mm	-	P7.12	£	I	381.75 A1	396.00 A3
P7.14	>25 <= 40mm	-	P7.13	£	I	1081.00 A1	1121.00 A3
P7.15	>40 <= 50mm	-	P7.14	£	I	2404.00 A1	2494.00 A3
D	Tariffs - Volumetric Charges: Measured household Properties						
P7.16	First 23.75m <sup>3</sup> pa, meters of diameter <= 20mm	-	P7.15	£/m³		2.54 A1	2.64 A3
P7.17	Volume over 23.75m <sup>3</sup> pa, meters of diameter <= 20mm	-	P7.16	£/m <sup>3</sup>	I	1.20 A1	1.25 A3
P7.18	Meters of diameter > 20mm	-	P7.17	£/m <sup>3</sup>	ı	1.20 A1	1.25 A3
							1120 110
E	Revenue - Measured household Properties						
P7.19	Fixed charges	-	P7.18	£	С	23137.20 A2	26403.30 A3
P7.20	Meters of diameter <= 20mm, annual volume <= 23.75m <sup>3</sup>	-	P7.19	£	C	8015.80 A2	12397.58 A3
P7.21	Meters of diameter <= 20mm, annual volume > 23.75m <sup>3</sup>	_	P7.20	£	C	10905.55 A2	17019.83 A3
P7.22	Meters of diameter > 20mm	-	P7.21	£	C	0.00 A2	0.00 A3
P7.23	Total Revenue	-	P7.22	£	C	42058.55 A2	55820.71 A3
. 7.20	Total Notolias		1 7.22	~	Ŭ	42000.00 AZ	33020.71 A3

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Date: Mar 2008 Table 7 of 12 Revision 11.0

# ANNUAL RETURN INFORMATION REQUIREMENTS



SECTION P : TARIFF BASKET INFORMATION
Table P7: Wastewater Service - Measured household

Line		Ofwat	WICS		
Ref	Description	Reference	Reference	Units	Field Type
		JR 07	AR 06		,,

A	Household Properties - billed on measured basis: tariff meters				
P7.1	>40 <= 50mm		P7.1	nr	
P7.2	> 50 <= 80mm	-	P7.2	nr	
P7.3	>80 <= 100mm		P7.3	nr	
P7.4	>100 <= 150mm	-	P7.4	nr	
P7.5	Total number of billed properties	-	P7.5	nr	С
P7.6	Void properties	-	P7.6	nr	
P7.7	Measured non-household connected properties	-	-	nr	Ċ

В	Volumes - Measured household Properties				
P7.8	First 23.75m³ pa, meters <= 20mm	-	P7.7	m <sup>3</sup>	I
P7.9	Volume over 23.75m³ pa, meters <= 20mm	-	P7.8	m <sup>3</sup>	I
P7.10	Meters of diameter > 20mm	-	P7.9	m <sup>3</sup>	I
P7 11	Total		P7 10	m <sup>3</sup>	С

С	Tariffs - Measured household Properties				
P7.12	>40 <= 50mm	-	P7.11	£	I
P7.13	> 50 <= 80mm	-	P7.12	£	I
P7.14	>80 <= 100mm	-	P7.13	£	I
P7.15	>100 <= 150mm	-	P7.14	£	1

D	Tariffs - Volumetric Charges: Measured household Properties				
P7.16	First 23.75m <sup>3</sup> pa, meters of diameter <= 20mm	-	P7.15	£/m³	1
P7.17	Volume over 23.75m <sup>3</sup> pa, meters of diameter <= 20mm	-	P7.16	£/m³	1
P7 18	Meters of diameter > 20mm		P7 17	£/m <sup>3</sup>	Ī

E	Revenue - Measured household Properties				
P7.19	Fixed charges	-	P7.18	£	С
P7.20	Meters of diameter <= 20mm, annual volume <= 23.75m <sup>3</sup>		P7.19	£	С
P7.21	Meters of diameter <= 20mm, annual volume > 23.75m <sup>3</sup>		P7.20	£	С
P7.22	Meters of diameter > 20mm		P7.21	£	С
P7 23	Total Revenue	-	P7 22	£	C

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10	
Report Year 2007-08	

20	
Report Year+1 2008-09	

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Comment Necessary?	Comment Necessary?
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N	N
N	N
N	N
N	N
N	N
N	N



# SECTION P : TARIFF BASKET INFORMATION Table P8: Wastewater Service - Measured Non-household

						10	20
Line Ref	Description	Ofwat Reference	WICS Reference	Units	Field Type	Report Year	Report Year+1
		JR 07	AR 06			2007-08 CG	2008-09 CG
A	Non-household Tariff Meters						
P8.1	<=20mm	-	P8.1	nr	!	48932.00 A2	0.00 N
P8.2	>20 <=25mm	-	P8.2	nr	!	6270.00 A2	0.00 N
P8.3 P8.4	>25 <= 40mm >40 <= 50mm	-	P8.3 P8.4	nr	<u> </u>	874.00 A2 622.00 A2	0.00 N 0.00 N
P8.5	> 50 <= 80mm	-	P8.5	nr nr	<u> </u>	139.00 A2	0.00 N
P8.6	>80 <= 100mm	<del>-</del>	P8.6	nr	<del>                                     </del>	26.00 A2	0.00 N
P8.7	>100 <= 150mm	-	P8.7	nr	i	0.00 A2	0.00 N
P8.8	>150 <= 200mm	-	P8.8	nr	i	0.00 A2	0.00 N
P8.9	>200 <= 250mm	-	P8.9	nr	i	0.00 A2	0.00 N
P8.10	>250 <= 300mm	-	P8.10	nr	1	0.00 A2	0.00 N
P8.11	>300 <= 400mm	-	P8.11	nr	I	0.00 A2	0.00 N
P8.12	> 400 <= 450mm	-	P8.12	nr	1	0.00 A2	0.00 N
P8.13	>450 <= 600mm	-	P8.13	nr	1	0.00 A2	0.00 N
P8.14	Other meters	-	P8.14	nr	I	17.00 A2	0.00 N
P8.15	Total number of tariff meters	-	P8.15	nr	С	56880.00 A2	0.00 N
P8.16	Total number of billed properties	-	P8.16	nr	1	57609.00 A2	0.00 N
P8.17	Void properties	-	P8.17	nr	1	1994.00 A2	0.00 N
P8.18	Measured non-household connected properties	-	-	nr	С	59603.00 A2	0.00 N
_							
В	Volumes - Measured Non-household Properties	_		3			
P8.19	First 23.75m³ pa - meters of diameter <= 20mm	-	P8.18	m <sup>3</sup>	I	986666.200 A2	0.000 N
P8.20	Volume over 23.75m <sup>3</sup> pa, meters of diameter <= 20mm	-	P8.19	m <sup>3</sup>	1	17951698.660 A2	0.000 N
P8.21	Volume for other meters, charged at standard tariffs	-	P8.20	m <sup>3</sup>	1	26023448.440 A2	0.000 N
P8.22	Volume charged at non-standard rate	-	P8.21	m <sup>3</sup>	1	582566.490 A2	0.000 N
P8.23	Total	-	P8.22	m <sup>3</sup>	С	45544379.790 A2	0.000 N
С	Tariffs - Measured Non-household Properties						
P8.24	<=20mm	-	P8.23	£	1	113.78 A1	0.00 N
P8.25	>20 <=25mm	-	P8.24	£	!	338.00 A1	0.00 N
P8.26	>25 <= 40mm	-	P8.25	£	!	957.00 A1	0.00 N
P8.27 P8.28	>40 <= 50mm	-	P8.26	£		2128.00 A1	0.00 N
P8.28 P8.29	> 50 <= 80mm >80 <= 100mm	-	P8.27 P8.28	£	<u> </u>	6190.00 A1 13058.00 A1	0.00 N 0.00 N
P8.30	>100 <= 100111111  >100 <= 150mm	-	P8.29	£	<u> </u>	37722.00 A1	0.00 N
P8.31	>150 <= 130mm	-	P8.30	£	<del>                                     </del>	82215.00 A1	0.00 N
P8.32	>200 <= 250mm	-	P8.31	£	i	148955.00 A1	0.00 N
P8.33	>250 <= 300mm	-	P8.32	£	i	240815.00 A1	0.00 N
P8.34	>300 <= 400mm	-	P8.33	£	ı	502963.00 A1	0.00 N
P8.35	> 400 <= 450mm	-	P8.34	£	l	683836.00 A1	0.00 N
P8.36	>450 <= 600mm	-	P8.35	£	I	1458591.00 A1	0.00 N
P8.37	Other meters	-	P8.36	£	I	0.00 A1	0.00 N
D	Tariffs - Volumetric Charges: Measured Non-household Properties						
P8.38	First 23.75m <sup>3</sup> pa, meters of diameter <= 20mm	-	P8.37	£	1	2.25 A1	0.00 N
P8.39	Volume over 23.75m3 pa, meters of diameter <= 20mm	-	P8.38	£	I	1.06 A1	0.00 N
P8.40	Volume rate for other meters, charged at standard tariffs	-	P8.39	£	I	1.06 A1	0.00 N
P8.41	Volume rate for other meters, charged at non-standard tariffs	-	P8.40	£	I	1.06 A1	0.00 N
E	Revenue - Measured Non-household Properties						
P8.42	Fixed charges	-	P8.41	£	C	11046694.96 A2	0.00 N
P8.43	First 23.75m3 pa, meters of diameter <= 20mm	-	P8.42	£	C	2218913.62 A2	0.00 N
P8.44	Volume over 23.75m3 pa, meters of diameter <= 20mm	-	P8.43	£	С	19091631.52 A2	0.00 N
P8.45	Other meters, charged at standard tariffs	-	P8.44	£	С	27675937.42 A2	0.00 N
P8.46	Other meters, charged at non-standard tariffs	-	P8.45	£	C	619559.46 A2 60652736.98 A2	0.00 N
P8.47	Total		P8.46	t.	C	00002730.98 AZ	0.00 N

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### ANNUAL RETURN INFORMATION REQUIREMENTS



# SECTION P : TARIFF BASKET INFORMATION Table P8: Wastewater Service - Measured Non-household

		Ofwat	WICS		
ine Ref	Description	Reference	Reference	Units	Field Tyres
				Units	Field Type
		JR 07	AR 06		
Α	Non-household Tariff Meters				
P8.1	<=20mm	-	P8.1	nr	ı
P8.2	>20 <=25mm	-	P8.2	nr	I
28.3	>25 <= 40mm	-	P8.3	nr	I
28.4	>40 <= 50mm	-	P8.4	nr	<u> </u>
28.5	> 50 <= 80mm	-	P8.5	nr	- !
28.6 28.7	>80 <= 100mm >100 <= 150mm	-	P8.6 P8.7	nr nr	+ +
P8.7 P8.8	>100 <= 150mm >150 <= 200mm		P8.7 P8.8	nr nr	+
P8.9	>200 <= 250mm	-	P8.9	nr	+ + +
P8.10	>250 <= 200mm	-	P8.10	nr	<del>+                                    </del>
P8.11	>300 <= 400mm	-	P8.11	nr	<del>                                      </del>
P8.12	> 400 <= 450mm	-	P8.12	nr	<del>     </del>
P8.13	>450 <= 600mm	-	P8.13	nr	
P8.14	Other meters	-	P8.14	nr	
P8.15	Total number of tariff meters	-	P8.15	nr	С
P8.16	Total number of billed properties	-	P8.16	nr	I
P8.17	Void properties	-	P8.17	nr	
P8.18	Measured non-household connected properties	-	-	nr	С
	Volumes - Measured Non-household Properties				
8.19	First 23.75m <sup>3</sup> pa - meters of diameter <= 20mm	-	P8.18	m <sup>3</sup>	I
P8.20	Volume over 23.75m <sup>3</sup> pa, meters of diameter <= 20mm		P8.19	$m^3$	I
28.21	Volume for other meters, charged at standard tariffs	-	P8.20	$m^3$	I
P8.22	Volume charged at non-standard rate	-	P8.21	m <sup>3</sup>	I
28.23	Total		P8.22	m³	С
	Tariffs - Measured Non-household Properties				
P8.24	<=20mm	-	P8.23	£	
P8.25	>20 <=25mm	-	P8.24	£	I
P8.26	>25 <= 40mm	-	P8.25	£	
P8.27	>40 <= 50mm	-	P8.26	£	I
P8.28	> 50 <= 80mm	-	P8.27	£	
8.29	>80 <= 100mm	-	P8.28	£	<del>                                     </del>
8.30	>100 <= 150mm	-	P8.29	£	<b></b>
28.31	>150 <= 200mm	-	P8.30	£	+
28.32	>200 <= 250mm	-	P8.31	£	!
28.33	>250 <= 300mm	-	P8.32	£	!
28.34	>300 <= 400mm	-	P8.33	£	+
P8.35 P8.36	> 400 <= 450mm >450 <= 600mm	-	P8.34 P8.35	£	<del>                                     </del>
P8.36 P8.37	Other meters		P8.35 P8.36	r r	+
F 0.37	Other meters		F0.30	L	
n	Tariffs - Volumetric Charges: Measured Non-household Properties				
	First 23.75m <sup>3</sup> pa, meters of diameter <= 20mm		P8.37	£	
P8.38 P8.39	Volume over 23.75m3 pa, meters of diameter <= 20mm	-	P8.37 P8.38	£	+ +
P8.39 P8.40	Volume over 23.75m3 pa, meters of diameter <= 20mm  Volume rate for other meters, charged at standard tariffs	- :	P8.38 P8.39	£	+
P8.40 P8.41	Volume rate for other meters, charged at standard tariffs  Volume rate for other meters, charged at non-standard tariffs	-	P8.39 P8.40	£	+ + +
. 5.71	Totaline rate for early infection unarged at non-standard talling		1 0.40	~	
F	Revenue - Measured Non-household Properties				
P8.42	Fixed charges		P8.41	£	С
P8.43	First 23.75m3 pa, meters of diameter <= 20mm		P8.42	£	C
P8.44	Volume over 23.75m3 pa, meters of diameter <= 20mm	-	P8.43	£	C
P8.45	Other meters, charged at standard tariffs		P8.44	£	C
P8.46	Other meters, charged at standard tariffs Other meters, charged at non-standard tariffs	-	P8.45	£	C
P8.47	Total		P8.46	£	Č

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 Date: 13/06/2008

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 Date: 13/06/2008

 Authorised by:
 Geoff Aitkenhead
 Date: 13/06/2008



# **SECTION P: TARIFF BASKET INFORMATION**

Table P9: Wastewater Service - Measured household:

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Dr	ain	age	Ch	rac	26
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ne ef	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10  Report Year  2007-08 CG	20 Report Year+1 2008-09 C
	Property drainage for household properties billed measured		50.				
.1	Number of Band "A*" properties, paying full charge  Band "A*" properties, with <=25% (Council tax relief) discount	-	P9.1 -	nr nr		0 A2 0 A2	0 A: 0 A:
.4	Band "A*" properties, with 25% (single person) discount Band "A*" properties, with 50% (unoccupied) discount	-	P9.2 P9.3	nr nr		0 A2 0 A2	0 A
5 6	Number of Band "A" properties, paying full charge Band "A" properties, with <=25% (Council tax relief) discount	-	P9.4 -	nr nr		4 A2 0 A2	170 A
7 8	Band "A" properties, with 25% (single person) discount Band "A" properties, with 50% (unoccupied) discount	-	P9.5 P9.6	nr nr		0 A2 0 A2	0 A
9 10	Number of Band "B" properties, paying full charge Band "B" properties, with <=25% (Council tax relief) discount	-	P9.7 -	nr nr		2 A2 0 A2	61 A
11 12	Band "B" properties, with 25% (single person) discount Band "B" properties, with 50% (unoccupied) discount	-	P9.8 P9.9	nr nr		0 A2 0 A2	0 A 0 A
3 4 5	Number of Band "C" properties, paying full charge Band "C" properties, with <=25% (Council tax relief) discount	-	P9.10 - P9.11	nr nr		5 A2 0 A2	87 A
6	Band "C" properties, with 25% (single person) discount Band "C" properties, with 50% (unoccupied) discount	-	P9.12	nr nr		0 A2 0 A2 5 A2	0 / 0 / 55 /
7 8 9	Number of Band "D" properties, paying full charge  Band "D" properties, with <=25% (Council tax relief) discount	-	P9.13 - P9.14	nr nr		0 A2 1 A2	0 /
) 1	Band "D" properties, with 25% (single person) discount Band "D" properties, with 50% (unoccupied) discount Number of Band "E" properties, paying full charge	-	P9.15 P9.16	nr nr nr		0 A2 14 A2	0 /
2	Band "E" properties, with <=25% (Council tax relief) discount	-	- P9.17	nr		0 A2 3 A2	0 7
3 4 5	Band "E" properties, with 25% (single person) discount  Band "E" properties, with 50% (unoccupied) discount  Number of Bond "I" properties, with 50% (unoccupied) discount	-	P9.18	nr nr		1 A2	0 /
6 7	Number of Band "F" properties, paying full charge  Band "F" properties, with <=25% (Council tax relief) discount  Band "F" properties, with <=25% (Council tax relief) discount	-	P9.19 - P9.20	nr nr		28 A2 0 A2 3 A2	41 / 0 / 0 /
3	Band "F" properties, with 25% (single person) discount  Band "F" properties, with 50% (unoccupied) discount	-	P9.20 P9.21 P9.22	nr nr		0 A2 66 A2	0 7
)	Number of Band "G" properties, paying full charge  Band "G" properties, with <=25% (Council tax relief) discount	-	-	nr nr		0 A2	0 /
	Band "G" properties, with 25% (single person) discount Band "G" properties, with 50% (unoccupied) discount  Number of Band "U" properties, project full person	-	P9.23 P9.24	nr nr		1 A2 0 A2 30 A2	0 7
_	Number of Band "H" properties, paying full charge  Band "H" properties, with <=25% (Council tax relief) discount  Band "H" properties, with 25% (cingle person) discount	-	P9.25 - P9.26	nr nr		0 A2 0 A2	0
	Band "H" properties, with 25% (single person) discount Band "H" properties, with 50% (unoccupied) discount Total number of billed properties	-	P9.26 P9.27 P9.28	nr nr nr	I C	0 A2 0 A2 163 A2	0 0 583
	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount	-		nr		0 A2 0 A2	0
)	"Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount	-	-	nr nr		0 A2	0 /
1 2 3	"Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount	-	-	nr nr		0 A2 0 A2	0
3 1 5	"Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "F" properties with up to 25% (Council tax relief) discount	-	-	nr nr		0 A2 0 A2	0 /
;	"Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount	-	-	nr nr	1	0 A2 0 A2	0
3	Number of Band "D" equivalent properties Number of exempt properties	-	P9.29 P9.30	nr nr	C -	250 A2 0 A2	625
)	Number of void properties  Number of connected household properties for property drainage	-	P9.31 -	nr nr	C	0 A2 163 A2	583 583
1 2	Roads drainage for household properties billed measured  Number of Band "A*" properties, paying full charge  Band "A*" properties, with <=25% (Council tax relief) discount	-	P9.35 P9.36	nr nr		0 A2 0 A2	0
3	Band "A" properties, with 25% (single person) discount Band "A" properties, with 55% (single person) discount	-	P9.37	nr nr	i	0 A2 0 A2	0
5	Number of Band "A" properties, paying full charge  Band "A" properties, with <=25% (Council tax relief) discount	-	P9.38 P9.39	nr nr	i	4 A2 0 A2	172
, , 3	Band "A" properties, with 25% (single person) discount  Band "A" properties, with 55% (single person) discount  Band "A" properties, with 50% (unoccupied) discount	-	P9.40	nr		0 A2 0 A2	0 .
) )	Number of Band "B" properties, paying full charge  Band "B" properties, with <=25% (Council tax relief) discount	-	P9.41 P9.42	nr nr		2 A2 0 A2	63
1	Band "B" properties, with 25% (single person) discount  Band "B" properties, with 55% (single person) discount  Band "B" properties, with 50% (unoccupied) discount	-	P9.43	nr nr		0 A2 0 A2	0 .
3	Number of Band "C" properties, paying full charge  Band "C" properties, with <=25% (Council tax relief) discount	-	P9.44 P9.45	nr	i	5 A2 0 A2	89
5	Band "C" properties, with 25% (single person) discount  Band "C" properties, with 50% (unoccupied) discount	-	P9.46	nr	i	0 A2 0 A2	0
3	Number of Band "D" properties, paying full charge  Band "D" properties, with <=25% (Council tax relief) discount	-	P9.47 P9.48	nr	i	5 A2 0 A2	55
)	Band "D" properties, with 25% (single person) discount  Band "D" properties, with 50% (unoccupied) discount	-	P9.49	nr	i	1 A2 0 A2	0
<u>,                                     </u>	Number of Band "E" properties, paying full charge  Band "E" properties, with <=25% (Council tax relief) discount	-	P9.50 P9.51	nr	i	15 A2 0 A2	49
3	Band "E" properties, with 25% (single person) discount  Band "E" properties, with 50% (unoccupied) discount	-	P9.51	nr	1	3 A2 1 A2	0
<u>-</u>	Number of Band "F" properties, paying full charge  Band "F" properties, with <=25% (Council tax relief) discount	-	P9.53 P9.54	nr		32 A2 0 A2	45 0
	Band "F" properties, with 25% (single person) discount  Band "F" properties, with 25% (single person) discount  Band "F" properties, with 50% (unoccupied) discount	-	P9.55	nr		3 A2 0 A2	0
	Number of Band "G" properties, paying full charge  Band "G" properties, with <=25% (Council tax relief) discount	-	P9.56 P9.57	nr nr		69 A2 0 A2	91 0
2	Band 'G' properties, with 25% (single person) discount  Band 'G' properties, with 50% (unoccupied) discount	-	P9.57 P9.58	nr nr		1 A2 0 A2	0
	Number of Band "H" properties, paying full charge  Band "H" properties, with <=25% (Council tax relief) discount	-	P9.59 P9.60	nr nr nr		31 A2 0 A2	36 0
	Band "H" properties, with <=25% (Council tax reliet) discount  Band "H" properties, with 25% (single person) discount  Band "H" properties, with 50% (unoccupied) discount	-	P9.60 P9.61	nr nr nr		0 A2 0 A2 0 A2	0
-	Band H properties, with 50% (unoccupied) discount Total number of billed properties "Band D equivalents" Band "A*" properties with up to 25% (Council tax relief) discount	-	P9.62	nr nr nr	C	172 A2 0 A2	600 0
)	Band D equivalents Band "A" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount	-	-	nr nr		0 A2 0 A2 0 A2	0
	Band D equivalents Band "5" properties with up to 25% (Council tax relier) discount "Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "0" properties with up to 25% (Council tax relief) discount	-	-	nr nr nr		0 A2 0 A2 0 A2	0
	Band D equivalents Band "E" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "F" properties with up to 25% (Council tax relief) discount	-	-	nr nr		0 A2 0 A2 0 A2	0
	Band D equivalents Band "F properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount	-	-	nr nr nr		0 A2 0 A2 0 A2	0
6 7 3	Band D equivalents Band "I" properties with up to 25% (Council tax relier) discount  Number of Band "D" equivalent properties  Number of exempt properties	-	P9.63 P9.64	nr nr nr	C	264 A2 0 A2	646 0
9	Number of exempt properties  Number of void properties  Number of connected household properties for roads drainage	-	P9.64 P9.65	nr nr nr	I C	0 A2 0 A2 172 A2	0 0 600
)1	Tariffs Band "D" Charge - property drainage	-	P9.70	£/prop	1	38.82 A1	40.23
	Band "D" Charge - roads drainage	-	P9.71	£/prop	İ	38.82 A1	40.23
03	Revenue Property drainage for metered household customers Roads drainage for metered household customers	-	P9.72 P9.73	£	C	9698.53 A2 10242.01 A2	25134.81 26001.99
04			P9.74	£	Č	19940.54 A2	51136.80

Edition 6

Authorised by: Geoff Aitkenhead

Date: 13/06/2008

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Date: Mar 2008 Revision 11.0 Table 9 of 12



SECTION P: TARIFF BASKET INFORMATION

Table P9: Wastewater Service - Measured household:

**Drainage Charges** 

Prepared by: .....

Checked by: ......

Authorised by: Geoff Aitkenhead

Dian	nage Charges						
Line	Description	Ofwat	WICS				
Ref		Reference JR 07	Reference AR 06	Units	Field Type	10  Report Year 2007-08	20 Report Year+1 2008-09
						Report Teal 2007-00	Report real + 1 2000-09
A	RV based property drainage for household properties billed measured	_	D0.4			Comment Necessary?	Comment Necessary?
P9.1 P9.2	Number of Band "A*" properties, paying full charge  Band "A*" properties, with <=25% (Council tax relief) discount	-	P9.1	nr nr	1	N N	N N
P9.3 P9.4	Band "A*" properties, with 25% (single person) discount Band "A*" properties, with 50% (unoccupied) discount	-	P9.2 P9.3	nr nr	1	N N	N N
P9.5 P9.6	Number of Band "A" properties, paying full charge Band "A" properties, with <=25% (Council tax relief) discount	-	P9.4 -	nr nr	l	N N	N N
P9.7 P9.8	Band "A" properties, with 25% (single person) discount Band "A" properties, with 50% (unoccupied) discount	-	P9.5 P9.6	nr nr	l	N N	N N
P9.9 P9.10	Number of Band "B" properties, paying full charge  Band "B" properties, with <=25% (Council tax relief) discount	-	P9.7	nr nr	I	N N	N N
P9.11 P9.12	Band "B" properties, with 25% (single person) discount Band "B" properties, with 50% (unoccupied) discount	-	P9.8 P9.9	nr nr	1	N N	N N
P9.13 P9.14	Number of Band "C" properties, paying full charge Band "C" properties, with <=25% (Council tax relief) discount	-	P9.10	nr nr	l l	N N	N N
P9.15 P9.16	Band "C" properties, with 25% (single person) discount Band "C" properties, with 50% (unoccupied) discount	-	P9.11 P9.12	nr nr	i	N N	N N
P9.17 P9.18	Number of Band "D" properties, paying full charge  Band "D" properties, with <=25% (Council tax relief) discount	-	P9.13	nr nr	i	N N	N N
P9.19	Band "D" properties, with 25% (single person) discount	-	P9.14	nr	İ	N N	N N
P9.20 P9.21	Band "D" properties, with 50% (unoccupied) discount Number of Band "E" properties, paying full charge	-	P9.15 P9.16	nr nr	l	N N	N N
P9.22 P9.23	Band "E" properties, with <=25% (Council tax relief) discount  Band "E" properties, with 25% (single person) discount	-	- P9.17	nr nr	I	N N	N N
P9.24 P9.25	Band "E" properties, with 50% (unoccupied) discount  Number of Band "F" properties, paying full charge	-	P9.18 P9.19	nr nr	I	N N	N N
P9.26 P9.27	Band "F" properties, with <=25% (Council tax relief) discount  Band "F" properties, with 25% (single person) discount	-	- P9.20	nr nr	1	N N	N N
P9.28 P9.29	Band "F" properties, with 50% (unoccupied) discount  Number of Band "G" properties, paying full charge	-	P9.21 P9.22	nr nr		N N	N N
P9.30	Band "G" properties, with <=25% (Council tax relief) discount	-	-	nr	i	N N	N N
P9.31 P9.32	Band "G" properties, with 25% (single person) discount Band "G" properties, with 50% (unoccupied) discount	-	P9.23 P9.24	nr nr	l	N N	N N
P9.33 P9.34	Number of Band "H" properties, paying full charge  Band "H" properties, with <=25% (Council tax relief) discount	-	P9.25 -	nr nr	I	N N	N N
P9.35 P9.36	Band "H" properties, with 25% (single person) discount Band "H" properties, with 50% (unoccupied) discount	-	P9.26 P9.27	nr nr	I	N N	N N
P9.37 P9.38	Total number of billed properties  "Band D equivalents" Band "A*" properties with up to 25% (Council tax relief) discount	-	P9.28	nr nr	C	N N	N N
P9.39 P9.40	"Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount	-	-	nr nr	i	N N	N N
P9.41	"Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount	-	-	nr		N N	N
P9.42 P9.43	"Band D equivalents" Band "D" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "E" properties with up to 25% (Council tax relief) discount	-	-	nr nr	l l	N N	N N
P9.44 P9.45	"Band D equivalents" Band "F" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "G" properties with up to 25% (Council tax relief) discount	-	-	nr nr	l	N N	N N
P9.46 P9.47	"Band D equivalents" Band "H" properties with up to 25% (Council tax relief) discount  Number of Band "D" equivalent properties	-	- P9.29	nr nr	C	N N	N N
P9.48 P9.49	Number of exempt properties  Number of void properties	-	P9.30 P9.31	nr nr		N N	N N
P9.50	Number of connected household properties for property drainage	-	-	nr	С	N	N
<b>B</b> P9.51	RV based roads drainage for household properties billed measured  Number of Band "A*" properties, paying full charge	-	P9.35	nr		N	N
P9.52 P9.53	Band "A*" properties, with <=25% (Council tax relief) discount Band "A*" properties, with 25% (single person) discount	-	P9.36 P9.37	nr nr	i	N N	N N
P9.54 P9.55	Band "A" properties, with 50% (unoccupied) discount  Number of Band "A" properties, paying full charge	-	- P9.38	nr nr	i	N N	N N
P9.56	Band "A" properties, with <=25% (Council tax relief) discount	-	P9.39	nr	i	N N	N N
P9.57 P9.58	Band "A" properties, with 25% (single person) discount Band "A" properties, with 50% (unoccupied) discount	-	P9.40	nr nr	l I	N N	N N
P9.59 P9.60	Number of Band "B" properties, paying full charge Band "B" properties, with <=25% (Council tax relief) discount	-	P9.41 P9.42	nr nr	I	N N	N N
P9.61 P9.62	Band "B" properties, with 25% (single person) discount Band "B" properties, with 50% (unoccupied) discount	-	P9.43	nr nr	1	N N	N N
P9.63 P9.64	Number of Band "C" properties, paying full charge Band "C" properties, with <=25% (Council tax relief) discount	-	P9.44 P9.45	nr nr	I	N N	N N
P9.65 P9.66	Band "C" properties, with 25% (single person) discount Band "C" properties, with 50% (unoccupied) discount	-	P9.46	nr nr		N N	N N
P9.67 P9.68	Number of Band "D" properties, paying full charge  Band "D" properties, with <=25% (Council tax relief) discount	-	P9.47 P9.48	nr nr	i	N N	N N
P9.69	Band "D" properties, with 25% (single person) discount	-	P9.49	nr	i	N N	N N
P9.70 P9.71	Band "D" properties, with 50% (unoccupied) discount	-	- P9.50	nr	I	N	N
	Number of Band "E" properties, paying full charge	-		nr	!	N	IN
P9.72 P9.73	Number of Band "E" properties, paying full charge  Band "E" properties, with <=25% (Council tax relief) discount  Band "E" properties, with 25% (single person) discount	-	P9.51 P9.52	nr nr	1	N N N	N N
	Band "E" properties, with <=25% (Council tax relief) discount	-	P9.51	nr	İ	N N N N	N N N N
P9.73 P9.74 P9.75 P9.76	Band "E" properties, with <=25% (Council tax relief) discount  Band "E" properties, with 25% (single person) discount  Band "E" properties, with 50% (unoccupied) discount  Number of Band "F" properties, paying full charge  Band "F" properties, with <=25% (Council tax relief) discount	-	P9.51 P9.52 - P9.53 P9.54	nr nr nr nr	1	N N N N N	N N N N N
P9.73 P9.74 P9.75 P9.76 P9.77 P9.78	Band "E" properties, with <=25% (Council tax relief) discount Band "E" properties, with 55% (single person) discount Band "E" properties, with 50% (unoccupied) discount Number of Band "F" properties, paying full charge Band "F" properties, with <=25% (Council tax relief) discount Band "F" properties, with 25% (single person) discount Band "F" properties, with 55% (unoccupied) discount	-	P9.51 P9.52 - P9.53 P9.54 P9.55	nr nr nr nr nr nr	1	N N N N N N	N N N N N
P9.73 P9.74 P9.75 P9.76 P9.77 P9.78 P9.79 P9.80	Band "E" properties, with <=25% (Council tax relief) discount Band "E" properties, with 25% (single person) discount Band "E" properties, with 50% (unoccupied) discount Number of Band "F" properties, paying full charge Band "F" properties, with <=25% (Council tax relief) discount Band "F" properties, with 25% (single person) discount Band "F" properties, with 50% (unoccupied) discount Number of Band "G" properties, paying full charge Band "G" properties, with <=25% (Council tax relief) discount		P9.51 P9.52 	nr nr nr nr nr nr nr	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N N N N N N N N N N N N N N N N N N N	N N N N N N N N N N N N N N N N N N N
P9.73 P9.74 P9.75 P9.76 P9.77 P9.78 P9.79 P9.80 P9.81 P9.82	Band "E" properties, with <=25% (Council tax relief) discount  Band "E" properties, with 25% (single person) discount  Band "E" properties, with 50% (unoccupied) discount  Number of Band "F" properties, paying full charge  Band "F" properties, with <=25% (Council tax relief) discount  Band "F" properties, with <=25% (single person) discount  Band "F" properties, with 55% (unoccupied) discount  Number of Band "G" properties, paying full charge  Band "G" properties, with <=25% (Council tax relief) discount  Band "G" properties, with 50% (unoccupied) discount  Band "G" properties, with 50% (unoccupied) discount  Band "G" properties, with 50% (unoccupied) discount		P9.51 P9.52 P9.53 P9.54 P9.55 - P9.56 P9.57 P9.58	nr nr nr nr nr nr nr nr nr nr nr nr	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		N N N N N N N N
P9.73 P9.74 P9.75 P9.76 P9.77 P9.78 P9.79 P9.80 P9.81 P9.82 P9.83 P9.84	Band "E" properties, with <=25% (Council tax relief) discount Band "E" properties, with 25% (single person) discount Band "E" properties, with 50% (unoccupied) discount Number of Band "F" properties, paying full charge Band "F" properties, with <=25% (Council tax relief) discount Band "F" properties, with 52% (single person) discount Band "F" properties, with 50% (unoccupied) discount Number of Band "G" properties, paying full charge Band "G" properties, with <=25% (Council tax relief) discount Band "G" properties, with <=25% (Council tax relief) discount Band "G" properties, with 50% (unoccupied) discount Number of Band "H" properties, paying full charge Band "H" properties, with <=25% (Council tax relief) discount		P9.51 P9.52 	nr nr nr nr nr nr nr	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N N N N N N N N N N N N N N N N N N N	N N N N N N N N N N N N N N N N N N N
P9.73 P9.74 P9.75 P9.76 P9.77 P9.78 P9.79 P9.80 P9.81 P9.82 P9.83	Band "E" properties, with <=25% (Council tax relief) discount Band "E" properties, with 25% (single person) discount Band "E" properties, with 50% (unoccupied) discount Number of Band "F" properties, paying full charge Band "F" properties, with <=25% (Council tax relief) discount Band "F" properties, with 55% (single person) discount Band "F" properties, with 50% (unoccupied) discount Number of Band "G" properties, paying full charge Band "G" properties, with 52% (single person) discount Band "G" properties, with 52% (single person) discount Band "G" properties, with 55% (unoccupied) discount Band "G" properties, with 50% (unoccupied) discount Number of Band "H" properties, paying full charge		P9.51 P9.52 P9.53 P9.54 P9.55 P9.56 P9.57 P9.58 P9.59	nr nr nr nr nr nr nr nr nr nr nr nr nr n		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	N N N N N N N N N N N N N N N N N N N
P9.73 P9.74 P9.75 P9.76 P9.77 P9.78 P9.79 P9.80 P9.81 P9.82 P9.83 P9.84 P9.85 P9.86 P9.87	Band "E" properties, with <=25% (Council tax relief) discount Band "E" properties, with 25% (single person) discount Band "E" properties, with 50% (unoccupied) discount Number of Band "F" properties, paying full charge Band "F" properties, with <=25% (Council tax relief) discount Band "F" properties, with 55% (single person) discount Band "F" properties, with 50% (unoccupied) discount Number of Band "G" properties, paying full charge Band "G" properties, with <=25% (Council tax relief) discount Band "G" properties, with <=25% (Council tax relief) discount Band "G" properties, with 55% (single person) discount Number of Band "H" properties, with 50% (unoccupied) discount Number of Band "H" properties, with <=25% (Council tax relief) discount Band "H" properties, with <=25% (Council tax relief) discount Band "H" properties, with 55% (single person) discount Band "H" properties, with 55% (unoccupied) discount Band "H" properties, with 50% (unoccupied) discount		P9.51 P9.52 	nr nr nr nr nr nr nr nr nr nr nr nr nr n		2	
P9.73 P9.74 P9.75 P9.76 P9.77 P9.78 P9.80 P9.81 P9.82 P9.83 P9.84 P9.85 P9.86 P9.87 P9.88 P9.88	Band "E" properties, with <=25% (Council tax relief) discount Band "E" properties, with 55% (single person) discount Band "E" properties, with 50% (unoccupied) discount Number of Band "F" properties, paying full charge Band "F" properties, with <=25% (Council tax relief) discount Band "F" properties, with 55% (single person) discount Band "F" properties, with 55% (single person) discount Band "G" properties, with 55% (single person) discount Number of Band "G" properties, paying full charge Band "G" properties, with <=25% (Council tax relief) discount Band "G" properties, with 55% (single person) discount Band "G" properties, with 55% (single person) discount Number of Band "H" properties, paying full charge Band "H" properties, with <=25% (Council tax relief) discount Band "H" properties, with 50% (unoccupied) discount Band "H" properties, with 50% (unoccupied) discount Total number of billed properties "Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount		P9.51 P9.52 P9.53 P9.54 P9.55 P9.56 P9.57 P9.58 - P9.59 P9.60 P9.61 - P9.62	nr nr nr nr nr nr nr nr nr nr nr nr nr n		2	
P9.73 P9.74 P9.75 P9.76 P9.77 P9.78 P9.79 P9.80 P9.81 P9.82 P9.83 P9.84 P9.85 P9.86 P9.87 P9.88 P9.89 P9.90 P9.91	Band "E" properties, with <=25% (Council tax relief) discount Band "E" properties, with 52% (single person) discount Band "E" properties, with 50% (unoccupied) discount Number of Band "F" properties, paying full charge Band "F" properties, with <=25% (Council tax relief) discount Band "F" properties, with <=25% (Council tax relief) discount Band "F" properties, with 55% (single person) discount Number of Band "G" properties, paying full charge Band "G" properties, with <=25% (Council tax relief) discount Band "G" properties, with <=25% (council tax relief) discount Band "G" properties, with 55% (single person) discount Number of Band "H" properties, paying full charge Band "H" properties, with <25% (single person) discount Number of Band "H" properties, with <25% (council tax relief) discount Band "H" properties, with <25% (single person) discount Band "H" properties, with <25% (single person) discount Band "H" properties, with 50% (unoccupied) discount Total number of billed properties "Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount		P9.51 P9.52 P9.53 P9.54 P9.55 P9.56 P9.57 P9.58 P9.59 P9.60 P9.61	nr nr nr nr nr nr nr nr nr nr nr nr nr n		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
P9.73 P9.74 P9.75 P9.76 P9.77 P9.78 P9.79 P9.80 P9.81 P9.82 P9.83 P9.84 P9.85 P9.86 P9.87 P9.89 P9.90 P9.90 P9.91	Band "E" properties, with <=25% (Council tax relief) discount Band "E" properties, with 55% (single person) discount Band "E" properties, with 50% (unoccupied) discount Number of Band "F" properties, paying full charge Band "F" properties, with <=25% (Council tax relief) discount Band "F" properties, with <=25% (Council tax relief) discount Band "F" properties, with 55% (single person) discount Band "G" properties, with 55% (single person) discount Number of Band "G" properties, paying full charge Band "G" properties, with <=25% (Council tax relief) discount Band "G" properties, with 55% (single person) discount Band "G" properties, with 55% (unoccupied) discount Number of Band "H" properties, paying full charge Band "H" properties, with <=25% (Council tax relief) discount Band "H" properties, with <=25% (Council tax relief) discount Band "H" properties, with 50% (unoccupied) discount Total number of billed properties "Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "A" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "B" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount "Band D equivalents" Band "C" properties with up to 25% (Council tax relief) discount		P9.51 P9.52 P9.53 P9.54 P9.55 P9.56 P9.57 P9.58 P9.60 P9.61	nr nr nr nr nr nr nr nr nr nr nr nr nr n		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
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Date: 13/06/2008

Date: 13/06/2008

Date: 13/06/2008



**SECTION P: TARIFF BASKET INFORMATION** 

Prepared by:

Checked by: .....

Authorised by: Geoff Aitkenhead

Table P10: Wastewater Service - Unmeasured and Measured Non household: Surface Water Drainage

						10	20
Line Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2007-08 CG	Report Year+1  2008-09 CG
		•			<u>'</u>		
Α	Non-household Properties - billed on unmeasured basis						
P10.1	Properties paying standard tariff - area based	-	P10.1	nr		24 A2	0 N
P10.2	Properties paying standard RV tariff - property drainage	-	P10.4	nr	I	110947 A2	0 N
P10.3	Properties paying non-standard RV tariff - property drainage	-	P10.5	nr	I	75 A2	0 N
P10.4	Properties paying standard RV tariff - roads drainage	-	P10.7	nr	I	111849 A2	0 N
P10.5	Properties paying non-standard RV tariff - roads drainage	-	P10.8	nr	I	71 A2	0 N
P10.6	Total properties billed for roads drainage	-	-	nr	С	111920 A2	0 N
P10.7	Void properties	-	P10.11	nr	I	9848 A2	0 N
P10.8	Total connected properties for property drainage	-	-	nr	С	120894 A2	0 N
							•
В	Rateable Value Base						
P10.9	Gross RV for properties paying standard tariff - property drainage	-	P10.12	£m	I	2720.845 A2	0.000 N
P10.10	Net RV for properties paying non-standard charges - property drainage	-	P10.13	£m	I	10.580 A2	0.000 N
P10.11	Gross RV for properties paying standard tariff - roads drainage	-	P10.15	£m	I	2837.649 A2	0.000 N
P10.12	Net RV for properties paying non-standard charges - roads drainage	-	P10.16	£m	I	8.259 A2	0.000 N
С	Surface area for area based drainage charge						
P10.13	Gross area of properties paying standard area-based charges	-	P10.21	m²	I	67183.000 A3	0.000 N
		<u> </u>					
D	Tariffs						
P10.14	Standard charge per £ of RV - property drainage	-	P10.24	p/£RV		1.45 A1	0.00 N
P10.15	Standard charge per £ of RV - roads drainage	-	P10.25	p/£RV		1.93 A1	0.00 N
P10.16	Standard area-based tariff	-	P10.26	p/m <sup>2</sup>	i	30.16 A1	0.00 N
						33.13	0.00
E	Revenue						
P10.17	Property drainage - standard RV charges	-	P10.28	£	С	39479461.79 A2	0.00 N
P10.18	Property drainage - non-standard RV charges	-	P10.29	£	C	153515.51 A2	0.00 N
P10.19	Roads drainage - standard RV charges	-	P10.31	£	C	54880141.25 A2	0.00 N
P10.20	Roads drainage - non-standard RV charges	-	P10.32	£	C	159738.34 A2	0.00 N
P10.21	Area charge - standard area-based tariff	-	P10.34	£	C	20265.08 A2	0.00 N
P10.22	Total	-	P10.40	£	C	94693121.98 A2	0.00 N
P10.22	Total	-	P10.40	£	С	94693121.98 A2	0.00

Date: 11/09/2008

Date: 11/09/2008

Date: 11/09/2008

Edition 6

Table 10 of 12 Date: Mar 2008
Revision 11.0

Prepared by: .....

Checked by: .....

Authorised by: Geoff Aitkenhead

### ANNUAL RETURN INFORMATION REQUIREMENTS



# SECTION P : TARIFF BASKET INFORMATION Table P10: Wastewater Service - Unmeasured and Measured

		Ofwat	WICS		
ine Ref	Description	Reference	Reference	Units	Field Type
		JR 07	AR 06	• • • • • • • • • • • • • • • • • • • •	
		JK 07	AIT UU		
1	Non-household Properties - billed on unmeasured basis				
10.1	Properties paying standard tariff - area based	-	P10.1	nr	1
210.2	Properties paying standard RV tariff - property drainage	-	P10.4	nr	1
210.3	Properties paying non-standard RV tariff - property drainage	-	P10.5	nr	1
P10.4	Properties paying standard RV tariff - roads drainage	-	P10.7	nr	
P10.5	Properties paying non-standard RV tariff - roads drainage	-	P10.8	nr	I
P10.6	Total properties billed for roads drainage	-	-	nr	С
210.7	Void properties	-	P10.11	nr	I
P10.8	Total connected properties for property drainage	-	-	nr	С
	<u> </u>				
	Rateable Value Base				
10.9	Gross RV for properties paying standard tariff - property drainage	-	P10.12	£m	
10.10	Net RV for properties paying non-standard charges - property drainage	-	P10.13	£m	1
10.11	Gross RV for properties paying standard tariff - roads drainage	-	P10.15	£m	I
10.12	Net RV for properties paying non-standard charges - roads drainage	-	P10.16	£m	1
;	Surface area for area based drainage charge				
210.13	Gross area of properties paying standard area-based charges	-	P10.21	m²	1
		-			
)	Tariffs				
10.14	Standard charge per £ of RV - property drainage	-	P10.24	p/£RV	1
210.15	Standard charge per £ of RV - roads drainage	-	P10.25	p/£RV	i
210.16	Standard area-based tariff		P10.26	p/m²	i
				•	
	Revenue				
210.17	Property drainage - standard RV charges	-	P10.28	£	С
P10.18	Property drainage - non-standard RV charges	-	P10.29	£	C
P10.19	Roads drainage - standard RV charges	-	P10.31	£	C
P10.20	Roads drainage - non-standard RV charges	-	P10.32	£	C
P10.21	Area charge - standard area-based tariff	-	P10.34	£	C
P10.22	Total	-	P10.40	£	C
	lotal	-	F10.40	L	C

Edition 6

Date: 11/09/2008

Date: 11/09/2008

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### **SECTION P: TARIFF BASKET INFORMATION**

Prepared by:

Checked by:

Authorised by: Geoff Aitkenhead

Table P11: Wastewater Service - Trade Effluent - Customers paying Standard & Non-Standard Rates (excluding customers receiving Harmonisation or Treatment Caps & those that do not pay with reference to the Mogden Formula)

						10	20
		Ofwat	WICS				
Line Ref	Description	Reference	Reference	Units	Field Type	Report Year	Report Year+1
		JR 07	AR 06			2007-08 CG	2008-09 CG
4	Trade effluent dischargers						
P11.1	Number paying standard rates	-	P11.1	nr	1	799 A2	799 A3
P11.2	Number paying non-standard rates	-	P11.2	nr	I	0 A2	0 A3
P11.3	Total	-	P11.3	nr	С	799 A2	799 A3
P11.4	Void properties	-	P11.4	nr	ı	0 A2	0 A3
В	Availability charging parameters					1	
P11.5	Chargeable daily volume - standard rate	-	P11.5	m <sup>3</sup>		40720.420 A2	40720.420 A3
211.6	Settled biological oxygen demand (sBODI) - charged at standard rate	-	P11.6	kg/day	i	11768.830 A2	11768.830 A3
P11.7	Suspended solids (TSSI) - charged at standard rate	-	P11.7	kg/day	i	8569.870 A2	8569.870 A3
211.8	Chargeable volume - non-standard rate	-	P11.8	m <sup>3</sup>	1	0.000 A2	0.000 A3
P11.9	Settled biological oxygen demand (sBODI) - charged at non-standard rate	-	P11.9	kg/day	1	0.000 A2	0.000 A3
P11.10	Suspended solids (TSSI) - charged at non-standard rate	-	P11.10	kg/day	1	0.000 A2	0.000 A3
							•
	Scottish average sewage strength	_					
211.11	Settled chemical oxygen demand (Os)	-	P11.11	mg/l	<u> </u>	350.000 A2	350.000 A3
211.12	Total suspended solids (Ss)	-	P11.12	mg/l		250.000 A2	250.000 A3
	Annual volumes and strength adjusted volumes					1	
P11.13	Actual volume discharged (AVD) - standard rate	Τ -	P11.13	m³		10063812.020 A2	10063812.020 A3
P11.13	Strength adjusted volume for settled COD - standard rate	· .	P11.13	m <sup>3</sup>	1	21329643.987 A2	21329643.987 A3
P11.14		<del>-</del>	P11.14	m <sup>3</sup>	1	10237204.492 A2	10237204.492 A3
P11.16	Strength adjusted volume for suspended solids - standard rate  Actual volume discharged (AVD) - at non-standard rates	-	P11.15	m <sup>3</sup>	1	0.000 A2	0.000 A3
P11.16		-	P11.16	m <sup>3</sup>	1	0.000 A2	0.000 A3
P11.17	Strength adjusted volume for settled - at non-standard rates	-	P11.17	m³	1	0.000 A2	0.000 A3
F11.10	Strength adjusted volume for suspended solids - at non-standard rates		F11.10	- 111	ı	0.000 AZ	0.000 A3
_	Availability charge - fixed					1	
E							
E P11.19		-	P11.19	£/m³/dav	1	0.07 A1	0.07 A2
P11.19 P11.20	Reception charge (Ra) - standard rate	-	P11.19 P11.20	£/m³/day £/m³/day	-	0.07 A1 0.05 A1	
P11.20	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate		P11.20		1		0.05 A2
P11.20	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate	-	P11.20 P11.21	£/m³/day £/m³/day	1	0.05 A1 0.17 A1	0.05 A2 0.17 A2
P11.20 P11.21 P11.22	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate	-	P11.20 P11.21 P11.22	£/m³/day £/m³/day £/m³/day		0.05 A1 0.17 A1 0.15 A1	0.05 A2 0.17 A2 0.15 A2
P11.20 P11.21 P11.22 P11.23	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates		P11.20 P11.21	£/m³/day £/m³/day		0.05 A1 0.17 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2
P11.21	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates		P11.20 P11.21 P11.22 P11.23 P11.24	£/m³/day £/m³/day £/m³/day £/m³/day		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1	
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates		P11.20 P11.21 P11.22 P11.23	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day		0.05 A1 0.17 A1 0.15 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for customers charged at non-standard rates		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for customers charged at non-standard rates  Operating charge - variable		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for customers charged at non-standard rates  Operating charge - variable  Reception charge (Ro) - standard rate		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26 P11.27 P11.27 P11.28	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for customers charged at non-standard rates  Operating charge - variable  Reception charge (Ro) - standard rate  Volumetric / primary charge (Vo) - standard rate		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.01 A2
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26 P11.27 P11.28 P11.29 P11.30	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for customers charged at non-standard rates  Operating charge - variable  Reception charge (Ro) - standard rate  Volumetric / primary charge (Vo) - standard rate  Secondary treatment charge (Bo) - standard rate (for Scottish average strength - sCOD)		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26  P11.27 P11.28 P11.29	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.10 A2
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26 P11.27 P11.28 P11.29 P11.30 P11.31	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for customers charged at non-standard rates  Operating charge - variable  Reception charge (Ro) - standard rate  Volumetric / primary charge (Vo) - standard rate  Secondary treatment charge (Bo) - standard rate (for Scottish average strength - sCOD)  Sludge treatment charge (So) - standard rate (for Scottish average strength - SS)		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26  P11.27 P11.28 P11.29 P11.30	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³ £/m³		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.01 A2 0.01 A2 0.07 A2 0.10 A2 0.06 A2 0.00 A2
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26 P11.27 P11.27 P11.28 P11.29 P11.30 P11.31 P11.32	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for customers charged at non-standard rates  Operating charge - variable  Reception charge (Ro) - standard rate  Volumetric / primary charge (Vo) - standard rate  Secondary treatment charge (Bo) - standard rate (for Scottish average strength - sCOD)  Sludge treatment charge (So) - standard rate (for Scottish average strength - SS)  Average reception charge - non-standard rates		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26  P11.27 P11.27 P11.28 P11.29 P11.30 P11.31	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³ £/m³ £/m³ £/m³		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.01 A1 0.01 A1 0.07 A1 0.06 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.01 A2 0.01 A2 0.01 A2 0.07 A2 0.08 A2 0.00 A2
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26 P11.27 P11.27 P11.28 P11.30 P11.31 P11.32 P11.33	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for customers charged at non-standard rates  Operating charge - variable  Reception charge (Ro) - standard rate  Volumetric / primary charge (Vo) - standard rate (for Scottish average strength - sCOD)  Sludge treatment charge (So) - standard rate (for Scottish average strength - SS)  Average reception charge - non-standard rates  Average volumetric / primary charge - non-standard rates		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26  P11.27 P11.28 P11.29 P11.30 P11.31 P11.32	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³ £/m³ £/m³ £/m³		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.01 A1 0.01 A1 0.01 A1 0.07 A1 0.10 A1 0.06 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.01 A2 0.01 A2 0.07 A2 0.06 A2 0.00 A2 0.00 A2
P11.20 P11.21 P11.22 P11.22 P11.23 P11.24 P11.25 P11.26 P11.27 P11.28 P11.30 P11.30 P11.31 P11.32 P11.33	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for customers charged at non-standard rates  Operating charge - variable  Reception charge (Ro) - standard rate  Volumetric / primary charge (Vo) - standard rate  Secondary treatment charge (Bo) - standard rate (for Scottish average strength - sCOD)  Sludge treatment charge (So) - standard rates  Average reception charge - non-standard rates  Average volumetric / primary charge - non-standard rates  Average secondary treatment charge - non-standard rates  Average secondary treatment charge - non-standard rates (for (non-standard) Scottish average strength - SCOD)  Average sludge treatment charge - non-standard rates (for (non-standard) Scottish average strength - SS)		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26  P11.27 P11.28 P11.29 P11.30 P11.31 P11.32 P11.33	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³ £/m³ £/m³ £/m³ £/m³		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.01 A1 0.01 A1 0.01 A1 0.01 A1 0.01 A1 0.01 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.01 A2 0.07 A2 0.06 A2 0.00 A2 0.00 A2
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26 P11.27 P11.28 P11.28 P11.30 P11.31 P11.32 P11.32	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for roustomers charged at non-standard rates  Operating charge - variable  Reception charge (Ro) - standard rate  Volumetric / primary charge (Vo) - standard rate  Secondary treatment charge (Bo) - standard rate (for Scottish average strength - sCOD)  Sludge treatment charge (So) - standard rate (for Scottish average strength - SS)  Average reception charge - non-standard rates  Average volumetric / primary charge - non-standard rates (for (non-standard) Scottish average strength - SS)  Revenue		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26  P11.27 P11.28 P11.29 P11.30 P11.31 P11.32 P11.33 P11.34	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³ £/m³ £/m³ £/m³ £/m³ £/m³ £/m³ £/m³		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.01 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26 F P11.27 P11.28 P11.30 P11.31 P11.32 P11.33 P11.34 G P11.35	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for customers charged at non-standard rates  Operating charge - variable  Reception charge (Ro) - standard rate  Volumetric / primary charge (Vo) - standard rate  Secondary treatment charge (Bo) - standard rate (for Scottish average strength - sCOD)  Sludge treatment charge (So) - standard rates  Average reception charge - non-standard rates  Average volumetric / primary charge - non-standard rates  Average secondary treatment charge - non-standard rates (for (non-standard) Scottish average strength - SC)  Average sludge treatment charge - non-standard rates (for (non-standard) Scottish average strength - SS)  Revenue  Availability charge (Ca) - customers paying standard rates		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26  P11.27 P11.28 P11.29 P11.30 P11.31 P11.32 P11.33 P11.34	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³ £/m³ £/m³ £/m³ £/m³ £/m³ £/m³		0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.01 A1 0.07 A1 0.06 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.01 A2 0.01 A2 0.07 A2 0.08 A2 0.00 A2 0.00 A2 0.00 A2
P11.20 P11.21 P11.22 P11.22 P11.23 P11.24 P11.25 P11.26 P11.27 P11.28 P11.29 P11.31 P11.32 P11.33 P11.34	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for customers charged at non-standard rates  Operating charge - variable  Reception charge (Ro) - standard rate  Volumetric / primary charge (Vo) - standard rate  Secondary treatment charge (Bo) - standard rate (for Scottish average strength - sCOD)  Sludge treatment charge (So) - standard rates  Average reception charge - non-standard rates  Average volumetric / primary charge - non-standard rates  Average secondary treatment charge - non-standard rates (for (non-standard) Scottish average strength - SC)  Average sludge treatment charge - non-standard rates (for (non-standard) Scottish average strength - SS)  Revenue  Availability charge (Ca) - customers paying standard rates  Availability charge (Ca) - customers paying non-standard rates		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26  P11.27 P11.28 P11.29 P11.30 P11.31 P11.32 P11.33 P11.34	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³ £/m³ £/m³ £/m³ £/m³ £/m³ £/m³ £/m³	С	0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.01 A1 0.01 A1 0.02 A1 0.03 A1 0.04 A1 0.05 A1 0.06 A1 0.06 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.01 A2 0.01 A2 0.01 A2 0.01 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2
P11.20 P11.21 P11.22 P11.23 P11.25 P11.26  F P11.27 P11.28 P11.29 P11.30 P11.31 P11.32 P11.33 P11.34  G P11.35 P11.36 P11.37	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for customers charged at non-standard rates  Operating charge - variable  Reception charge (Ro) - standard rate  Volumetric / primary charge (Vo) - standard rate  Secondary treatment charge (Bo) - standard rate (for Scottish average strength - sCOD)  Sludge treatment charge (So) - standard rates (for Scottish average strength - SS)  Average reception charge - non-standard rates  Average volumetric / primary charge - non-standard rates  Average secondary treatment charge - non-standard rates  Average secondary treatment charge - non-standard rates (for (non-standard) Scottish average strength - SCOD)  Average sludge treatment charge - non-standard rates (for (non-standard) Scottish average strength - SS)  Revenue  Availability charge (Ca) - customers paying standard rates  Operating charge (Co) - customers paying standard rates		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26 P11.27 P11.28 P11.29 P11.30 P11.31 P11.32 P11.33 P11.34	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³ £/m³ £/m³ £/m³ £/m³ £/m³ £/m³ £/m³	C	0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.01 A1 0.01 A1 0.02 A1 0.03 A1 0.04 A1 0.05 A1 0.06 A1 0.07 A1 0.07 A1 0.08 A1 0.09 A1 0.09 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.01 A2 0.07 A2 0.06 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2
P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26	Reception charge (Ra) - standard rate  Volumetric / primary charge (Va) - standard rate  Biological capacity charge (Ba) - standard rate  Sludge capacity charge (Sa) - standard rate  Average reception charge for properties charged at non-standard rates  Average volumetric / primary charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average biological capacity charge for properties charged at non-standard rates  Average sludge capacity charge for customers charged at non-standard rates  Operating charge - variable  Reception charge (Ro) - standard rate  Volumetric / primary charge (Vo) - standard rate  Secondary treatment charge (Bo) - standard rate (for Scottish average strength - sCOD)  Sludge treatment charge (So) - standard rates  Average reception charge - non-standard rates  Average volumetric / primary charge - non-standard rates  Average secondary treatment charge - non-standard rates (for (non-standard) Scottish average strength - SC)  Average sludge treatment charge - non-standard rates (for (non-standard) Scottish average strength - SS)  Revenue  Availability charge (Ca) - customers paying standard rates  Availability charge (Ca) - customers paying non-standard rates		P11.20 P11.21 P11.22 P11.23 P11.24 P11.25 P11.26  P11.27 P11.28 P11.29 P11.30 P11.31 P11.32 P11.33 P11.34	£/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³/day £/m³ £/m³ £/m³ £/m³ £/m³ £/m³ £/m³ £/m³	С	0.05 A1 0.17 A1 0.15 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1 0.01 A1 0.01 A1 0.02 A1 0.03 A1 0.04 A1 0.05 A1 0.06 A1 0.06 A1 0.00 A1 0.00 A1 0.00 A1 0.00 A1	0.05 A2 0.17 A2 0.15 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.00 A2 0.01 A2 0.01 A2 0.07 A2 0.10 A2 0.00 A2 0.00 A2

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SECTION P: TARIFF BASKET INFORMATION

Table P11: Wastewater Service - Trade Effluent - Customers paying Standard & Non-Standard Rates (excluding customers receiving Harmonisation or Treatment Caps & those that do not pay with reference to the Mogden Formula)

Ref	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10  Report Year 2007-08	20 Report Year+1 2008-0
	Trade effluent dischargers					Comment Necessary?	Comment Necessary
	Number paying standard rates	-	P11.1	nr	I	N	N
	Number paying non-standard rates	-	P11.2	nr	1	N	N
	Total Void properties	-	P11.3 P11.4	nr nr	С	N N	N N
-	void properties		F11.4	111		IN	14
	Availability charging parameters						
5	Chargeable daily volume - standard rate	-	P11.5	m <sup>3</sup>	1	N	N
.6	Settled biological oxygen demand (sBODI) - charged at standard rate	-	P11.6	kg/day	1	N	N
	Suspended solids (TSSI) - charged at standard rate	-	P11.7	kg/day	1	N	N
	Chargeable volume - non-standard rate  Settled biological oxygen demand (sBODI) - charged at non-standard rate	-	P11.8 P11.9	m <sup>3</sup>	<u> </u>	N	N
	Settled biological oxygen demand (SBODI) - charged at non-standard rate  Suspended solids (TSSI) - charged at non-standard rate	-	P11.9 P11.10	kg/day kg/day	<del>                                     </del>	N N	N N
10	ouspended solids (1001) - charged at non-standard rate		1 11.10	kg/day		14	
	Scottish average sewage strength						
	Settled chemical oxygen demand (Os)	-	P11.11	mg/l		N	N
12	Total suspended solids (Ss)	-	P11.12	mg/l		N	N
	Annual volumes and strength adjusted volumes						
.13	Actual volume discharged (AVD) - standard rate	1 -	P11.13	m <sup>3</sup>		N	N
	Strength adjusted volume for settled COD - standard rate		P11.14	m <sup>3</sup>	i i	N	N
.15	Strength adjusted volume for suspended solids - standard rate	-	P11.15	m <sup>3</sup>	i	N	N
	Actual volume discharged (AVD) - at non-standard rates	-	P11.16	m <sup>3</sup>	i	N	N
	Strength adjusted volume for settled - at non-standard rates	-	P11.17	m <sup>3</sup>	i	N	N
.18	Strength adjusted volume for suspended solids - at non-standard rates	-	P11.18	m <sup>3</sup>	1	N	N
10	Availability charge - fixed	1	511.10	04.341			
	Reception charge (Ra) - standard rate	-	P11.19 P11.20	£/m³/day £/m³/day	!	N N	N
	Volumetric / primary charge (Va) - standard rate Biological capacity charge (Ba) - standard rate	-	P11.20 P11.21	£/m /day £/m³/day	1	N	N
	Sludge capacity charge (Sa) - standard rate	-	P11.21	£/m³/day	i i	IN NI	N N
	Average reception charge for properties charged at non-standard rates	1	P11.23	£/m³/day	<u> </u>	N	N
	Average volumetric / primary charge for properties charged at non-standard rates		P11.24	£/m³/day	i	N	N
	Average biological capacity charge for properties charged at non-standard rates	-	P11.25	£/m³/day	i	N	N
	Average sludge capacity charge for customers charged at non-standard rates	-	P11.26	£/m³/day	i	N	N
	Operating charge - variable	_					
	Reception charge (Ro) - standard rate	-	P11.27	£/m³		N	N
	Volumetric / primary charge (Vo) - standard rate	-	P11.28	£/m³	!	N	N
	Secondary treatment charge (Bo) - standard rate (for Scottish average strength - sCOD)	-	P11.29 P11.30	£/m³	1	N	N
.30	Sludge treatment charge (So) - standard rate (for Scottish average strength - SS)	-	P11.30 P11.31	£/m <sup>3</sup> £/m <sup>3</sup>	<del>                                     </del>	N N	N N
	Average reception charge - non-standard rates  Average volumetric / primary charge - non-standard rates	-	P11.31 P11.32	£/m³	<del>                                     </del>	IN N	IN NI
	Average secondary treatment charge - non-standard rates (for (non-standard) Scottish average strength - sCOD)	+ :	P11.32	£/m³	i	N N	N
	Average sludge treatment charge - non-standard rates (for (non-standard) Scottish average strength - SS)	-	P11.33	£/m³	i i	N N	N
	gganimon one-go non oranisation rates from from diameters boother arrolage allonger - 00)	1				.,	''
	Revenue						
	Availability charge (Ca) - customers paying standard rates	-	P11.35	£	С	N	N
	Availability charge (Ca) - customers paying non-standard rates	-	P11.36	£	С	N N	N
	Operating charge (Co) - customers paying standard rates	-	P11.37 P11.38	£	C	N	N
.37	Operating charge (Co) - customers paying non-standard rates	_					

Checked by: Date: 11/09/2008 Authorised by: Geoff Aitkenhead



SECTION P : TARIFF BASKET INFORMATION

Table P12: Wastewater Service - Trade Effluent - Customers receiving Harmonisation or Treatment Caps and those that do not pay with reference to the

						10	20
	Description.	Ofwat	WICS				
Line Ref	Description	Reference	Reference	Units	Field Type	Report Year	Report Year+1
		JR 07	AR 06			2007-08 CG	2008-09 CG
_							
A P12.1	Trade effluent dischargers		P12.1	nr	1	702 12	782 A3
P12.1	Number receiving harmonisation cap  Number receiving treatment cap	<del>-</del>	P12.1	nr		782 A2 0 A2	0 A3
P12.3	Total	-	P12.3	nr	C	782 A2	782 A3
P12.4	Void properties	-	P12.4	nr	Ī	0 A2	0 A3
		•					
В	Availability charging parameters		ī		1		
P12.5	Chargeable daily volume - harmonisation cap	-	P12.5	m <sup>3</sup>	!	58292.790 A2	58292.790 A3
P12.6 P12.7	Settled biological oxygen demand (sBODI) - harmonisation cap	-	P12.6 P12.7	kg/day		26204.399 A2 13125.230 A2	26204.399 A3 13125.230 A3
P12.7	Suspended solids (TSSI) - harmonisation cap  Chargeable volume - treatment cap	-	P12.7	kg/day m <sup>3</sup>	-	0.000 A2	0.000 A3
P12.9	Settled biological oxygen demand (sBODI) - treatment cap	<del>-</del>	P12.9	kg/day	i	0.000 A2	0.000 A3
P12.10	Suspended solids (TSSI) - treatment cap	-	P12.10	kg/day	i	0.000 A2	0.000 A3
				<u> </u>			0.000
С	Customers that do not pay with reference to the Mogden Formula						
P12.11	Number of customers that do not pay with reference to the Mogden formula	-	P12.11	nr	Ī	50 A2	50 A3
P12.12	Total volume from customers that do not pay with reference to the Mogden formula	-	-	m <sup>3</sup>	1	16030637.015 A2	16030637.015 A3
P12.13	Total Settled Biological Oxygen Demand (sBODI) from customers that do not pay with reference to the Mogden formula	-	-	kg/day	I	41084.497 A2	41084.497 A3
P12.14	Total Suspended Solids (TSSI) from customers that do not pay with reference to the Mogden formula	-	- D40.40	m³	!	19225.262 A2	19225.262 A3
P12.15	Total revenue from customers that do not pay with reference to the Mogden formula		P12.12	£		6552503.48 A2	6552503.48 A3
D	Annual volumes and strength adjusted volumes					ì	
P12.16	Actual volume discharged (AVD) - harmonisation cap	-	P12.13	m <sup>3</sup>	1	11881455.308 A1	11881455.308 A2
P12.17	Strength adjusted volume for settled COD - harmonisation cap	-	P12.14	m <sup>3</sup>	<u> </u>	34263496.717 A1	34263496.717 A2
P12.17	Strength adjusted volume for suspended solids - harmonisation cap	-	P12.15	m <sup>3</sup>	i	12111277.756 A1	12111277.756 A2
P12.19	Actual volume discharged (AVD) - treatment cap		P12.16	m <sup>3</sup>	i	0.000 A1	0.000 A2
P12.20	Strength adjusted volume for settled - treatment cap		P12.17	m <sup>3</sup>	i	0.000 A1	0.000 A2
P12.21	Strength adjusted volume for suspended solids - treatment cap		P12.18	m <sup>3</sup>	i	0.000 A1	0.000 A2
E	Availability charge - fixed						
P12.22	Reception charge (Ra) - harmonisation cap		P12.19	£/m³/day	1	0.05 A1	0.06 A2
P12.23	Volumetric / primary charge (Va) - harmonisation cap	-	P12.20	£/m³/day	1	0.04 A1	0.04 A2
P12.24	Biological capacity charge (Ba) - harmonisation cap	-	P12.21	£/m³/day	1	0.14 A1	0.15 A2
P12.25	Sludge capacity charge (Sa) - harmonisation cap	-	P12.22	£/m³/day	1	0.12 A1	0.13 A2
P12.26	Average reception charge for properties - treatment cap	-	P12.23	£/m³/day	I	0.00 A1	0.00 A2
P12.27	Average volumetric / primary charge for properties - treatment cap	-	P12.24	£/m³/day	!	0.00 A1	0.00 A2
P12.28 P12.29	Average biological capacity charge for properties - treatment cap  Average sludge capacity charge for customers - treatment cap	-	P12.25 P12.26	£/kg/day £/kg/day	1	0.00 A1	0.00 A2 0.00 A2
P 12.29	Average studge capacity charge for customers - treatment cap		P12.20	£/kg/day	ı	0.00 A1	0.00 AZ
F	Operating charge - variable					1	
P12.30	Reception charge (Ro) - harmonisation cap	-	P12.27	£/m³	ı	0.09 A1	0.09 A2
P12.31	Volumetric / primary charge (Vo) - harmonisation cap	-	P12.28	£/m³	i	0.06 A1	0.06 A2
P12.32	Secondary treatment charge (Bo) - harmonisation cap (for harmonisation cap average Scottish average strength - sCOD)		P12.29	£/m³	i	0.08 A1	0.08 A2
P12.33	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)	-	P12.30	£/m³	i	0.05 A1	0.05 A2
P12.34	Average reception charge - treatment caps	-	P12.31	£/m³	I	0.00 A1	0.00 A2
P12.35	Average volumetric / primary charge - treatment caps	-	P12.32	£/m³	1	0.00 A1	0.00 A2
P12.36	Average secondary treatment charge - treatment cap (for treatment cap average Scottish average strength - sCOD)	-	P12.33	£/m <sup>3</sup>	I	0.00 A1	0.00 A2
P12.37	Average sludge treatment charge – treatment cap (for treatment cap average Scottish average strength - SS)	-	P12.34	£/m³	I	0.00 A1	0.00 A2
G	Revenue		B16.55				***********
P12.38	Availability charge (Ca) - customers receiving harmonisation caps	-	P12.35	£	C	3808832.57 A2	4114336.76 A3
P12.39 P12.40	Availability charge (Ca) - customers receiving treatment caps  Operating charge (Co) - customers receiving harmonisation caps	-	P12.36 P12.37	£	C	0.00 A2 4982264.94 A2	0.00 A3 5381889.44 A3
P12.40 P12.41	Operating charge (Co) - customers receiving narmonisation caps  Operating charge (Co) - customers receiving treatment caps	-	P12.37	£	C	0.00 A2	0.00 A3
P12.41	Total	-	P12.39	£	C	8791097.51 A2	9496226.20 A3
				~		OTOTOOT.OT AZ	O TOOLLO NO

Prepared by:	Date: 11/09/2008
Checked by:	Date: 11/09/2008
Authorised by: Geoff Aitkenhead	Date: 11/09/2008

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SECTION P: TARIFF BASKET INFORMATION

Table P12: Wastewater Service - Trade Effluent - Customers receiving Harmonisation or Treatment Caps and those that do not pay with reference to the Mogden Formula.

ine Ref	Description	Ofwat	WICS				
ile ivei	Description	Reference	Reference	Units	Field Type	10	20
		JR 07	AR 06			Report Year 2007-08	Report Year+1 2008-0
						Report real 2007-06	Report Tear+1 2000-0
						Comment Necessary?	Comment Necessary
	Trade effluent dischargers					•	,
12.1	Number receiving harmonisation cap	-	P12.1	nr	!	N 	N
12.2 12.3	Number receiving treatment cap	-	P12.2 P12.3	nr	C	N N	N N
12.4	Void properties	-	P12.4	nr	ĭ	N N	N
	Availability charging parameters						
12.5	Chargeable daily volume - harmonisation cap	-	P12.5	m <sup>3</sup>	I	N	N
2.6	Settled biological oxygen demand (sBODI) - harmonisation cap	-	P12.6	kg/day	- !	N 	N
12.7 12.8	Suspended solids (TSSI) - harmonisation cap	-	P12.7 P12.8	kg/day m <sup>3</sup>		N N	N
12.8	Chargeable volume - treatment cap Settled biological oxygen demand (sBODI) - treatment cap	-	P12.8 P12.9	kg/day		N N	N N
2.10	Suspended solids (TSSI) - treatment cap	-	P12.10	kg/day	<u> </u>	N	N N
		•					
	Customers that do not pay with reference to the Mogden Formula						
12.11		-	P12.11	nr		N	N
12.12	Total volume from customers that do not pay with reference to the Mogden formula	-	-	m <sup>3</sup>	!	N 	N
12.13	Total Settled Biological Oxygen Demand (sBODI) from customers that do not pay with reference to the Mogden formula	-	-	kg/day	- !	N	N
12.14 12.15	Total Suspended Solids (TSSI) from customers that do not pay with reference to the Mogden formula  Total revenue from customers that do not pay with reference to the Mogden formula	-	- P12.12	m <sup>3</sup>	+ +	N N	N N
12.15	Total 10-10-100 Hom destorners that do not pay with reference to the Mogueri formula	· ·	F12.12	£		N	IN .
	Annual volumes and strength adjusted volumes						
12.16	Actual volume discharged (AVD) - harmonisation cap	-	P12.13	m <sup>3</sup>	1	N	N
12.17	Strength adjusted volume for settled COD - harmonisation cap	-	P12.14	m <sup>3</sup>	i	N	N
12.18	Strength adjusted volume for suspended solids - harmonisation cap	-	P12.15	m <sup>3</sup>	ı	N	N
12.19	Actual volume discharged (AVD) - treatment cap	-	P12.16	m <sup>3</sup>	I	N	N
12.20	Strength adjusted volume for settled - treatment cap	-	P12.17	$m^3$	I	N	N
12.21	Strength adjusted volume for suspended solids - treatment cap	-	P12.18	m <sup>3</sup>	1	N	N
	Availability charge - fixed						
12.22	Reception charge (Ra) - harmonisation cap	_	P12.19	£/m³/day		N	N
12.23	Volumetric / primary charge (Va) - harmonisation cap	-	P12.19	£/m³/day	<del> </del>	N	N N
12.24	Biological capacity charge (Ba) - harmonisation cap	-	P12.21	£/m³/day	<u> </u>	N	N
12.25	Sludge capacity charge (Sa) - harmonisation cap	-	P12.22	£/m³/day	i	N N	N
12.26	Average reception charge for properties - treatment cap	-	P12.23	£/m³/day	i	N	N
12.27	Average volumetric / primary charge for properties - treatment cap	-	P12.24	£/m³/day	ı	N	N
12.28	Average biological capacity charge for properties - treatment cap	-	P12.25	£/kg/day	i	N	N
12.29	Average sludge capacity charge for customers - treatment cap	-	P12.26	£/kg/day	I	N	N
	Operation shares variable						
12.20	Operating charge - variable	T	P12.27	£/m³		N	N
12.30	Reception charge (Ro) - harmonisation cap  Volumetric / primary charge (Vo) - harmonisation cap	<del>-</del>	P12.27 P12.28	£/m³	<del>                                     </del>	IN NI	IN NI
12 21	volumente / primary charge (v0) * narmonisation cap	-	F12.20			N N	N N
	Secondary treatment charge (Bo) - harmonisation can (for harmonisation can average Scottish average strength - sCOD)	_	P12 20	f/m <sup>3</sup>	1 1		14
12.32	Secondary treatment charge (Bo) - harmonisation cap (for harmonisation cap average Scottish average strength - sCOD)	-	P12.29	£/m³	<u> </u>	N	N
12.32 12.33	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)	-	P12.30	£/m³	1	N N	N N
12.32 12.33 12.34	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps		P12.30 P12.31			N N N	N N N
2.32 2.33 2.34 2.35	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps  Average volumetric / primary charge - treatment caps		P12.30	£/m³ £/m³		N N N	N N N
2.32 2.33 2.34 2.35 2.36	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps		P12.30 P12.31 P12.32	£/m³ £/m³ £/m³		•••	N N N N
2.32 2.33 2.34 2.35 2.36	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps  Average volumetric / primary charge - treatment caps  Average secondary treatment charge - treatment cap (for treatment cap average Scottish average strength - sCOD)		P12.30 P12.31 P12.32 P12.33	£/m³ £/m³ £/m³ £/m³		•••	N N N N
2.32 2.33 2.34 2.35 2.36 2.37	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps  Average volumetric / primary charge - treatment caps  Average secondary treatment charge - treatment cap (for treatment cap average Scottish average strength - sCOD)  Average sludge treatment charge - treatment cap (for treatment cap average Scottish average strength - SS)  Revenue		P12.30 P12.31 P12.32 P12.33 P12.34	£/m³ £/m³ £/m³ £/m³	1 1 1	N N	N N N N
2.32 2.33 2.34 2.35 2.36 2.37	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps  Average volumetric / primary charge - treatment caps  Average secondary treatment charge - treatment cap (for treatment cap average Scottish average strength - SCOD)  Average sludge treatment charge – treatment cap (for treatment cap average Scottish average strength - SS)  Revenue  Availability charge (Ca) - customers receiving harmonisation caps	-	P12.30 P12.31 P12.32 P12.33 P12.34	£/m³ £/m³ £/m³ £/m³ £/m³ £/m³		N N N	N N N N N N N N N N N N N N N N N N N
2.32 2.33 2.34 2.35 2.36 2.37 2.38 2.39	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps  Average volumetric / primary charge - treatment caps  Average scondary treatment charge - treatment cap (for treatment cap average Scottish average strength - sCOD)  Average sludge treatment charge - treatment cap (for treatment cap average Scottish average strength - SS)  Revenue  Availability charge (Ca) - customers receiving harmonisation caps  Availability charge (Ca) - customers receiving treatment caps	-	P12.30 P12.31 P12.32 P12.33 P12.34 P12.35 P12.36	£/m³ £/m³ £/m³ £/m³ £/m³ £/m³	1	N N N	N N N N
12.32 12.33 12.34 12.35 12.36 12.37 12.38 12.39 12.40	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps  Average volumetric / primary charge - treatment caps  Average secondary treatment charge - treatment cap (for treatment cap average Scottish average strength - SCOD)  Average sludge treatment charge - treatment cap (for treatment cap average Scottish average strength - SS)   Revenue  Availability charge (Ca) - customers receiving harmonisation caps  Availability charge (Ca) - customers receiving treatment caps  Operating charge (Co) - customers receiving harmonisation caps	-	P12.30 P12.31 P12.32 P12.33 P12.34 P12.35 P12.36 P12.37	£/m³ £/m³ £/m³ £/m³ £/m³ £/m³		N N N N N	N N N N N
2.32 2.33 2.34 2.35 2.36 2.37 2.38 2.39 2.40 2.41	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps  Average volumetric / primary charge - treatment caps  Average secondary treatment charge - treatment cap (for treatment cap average Scottish average strength - SCOD)  Average sludge treatment charge - treatment cap (for treatment cap average Scottish average strength - SS)   Revenue  Availability charge (Ca) - customers receiving harmonisation caps  Availability charge (Ca) - customers receiving treatment caps  Operating charge (Co) - customers receiving harmonisation caps  Operating charge (Co) - customers receiving treatment caps	-	P12.30 P12.31 P12.32 P12.33 P12.34 P12.35 P12.36 P12.37 P12.38	£/m³ £/m³ £/m³ £/m³ £/m³ £/m³	1	N N N	N N N N N N N N N N N N N N N N N N N
12.32 12.33 12.34 12.35 12.36 12.37 12.38 12.39 12.40	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps  Average volumetric / primary charge - treatment caps  Average secondary treatment charge - treatment cap (for treatment cap average Scottish average strength - SCOD)  Average sludge treatment charge - treatment cap (for treatment cap average Scottish average strength - SS)   Revenue  Availability charge (Ca) - customers receiving harmonisation caps  Availability charge (Ca) - customers receiving treatment caps  Operating charge (Co) - customers receiving harmonisation caps		P12.30 P12.31 P12.32 P12.33 P12.34 P12.35 P12.36 P12.37	£/m³ £/m³ £/m³ £/m³ £/m³ £/m³		N N N N N	N N N N N N N
12.32 12.33 12.34 12.35 12.36 12.37 12.38 12.39 12.40 12.41	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps  Average volumetric / primary charge - treatment caps  Average secondary treatment charge - treatment cap (for treatment cap average Scottish average strength - SCOD)  Average sludge treatment charge - treatment cap (for treatment cap average Scottish average strength - SS)  Revenue  Availability charge (Ca) - customers receiving harmonisation caps  Availability charge (Ca) - customers receiving treatment caps  Operating charge (Co) - customers receiving harmonisation caps  Operating charge (Co) - customers receiving harmonisation caps  Total		P12.30 P12.31 P12.32 P12.33 P12.34 P12.35 P12.36 P12.37 P12.38 P12.39	£/m³ £/m³ £/m³ £/m³ £/m³ £/m³		N N N N N	N N N N N N
12.31 12.32 12.33 12.34 12.35 12.36 12.37 12.38 12.39 12.40 12.41 12.42	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps  Average volumetric / primary charge - treatment caps  Average secondary treatment charge - treatment cap (for treatment cap average Scottish average strength - SCOD)  Average sludge treatment charge - treatment cap (for treatment cap average Scottish average strength - SS)   Revenue  Availability charge (Ca) - customers receiving harmonisation caps  Availability charge (Ca) - customers receiving treatment caps  Operating charge (Co) - customers receiving harmonisation caps  Operating charge (Co) - customers receiving treatment caps		P12.30 P12.31 P12.32 P12.33 P12.34 P12.35 P12.36 P12.37 P12.38 P12.39	£/m³ £/m³ £/m³ £/m³ £/m³ £/m³		N N N N N	N N N N N N N
12.32 12.33 12.34 12.35 12.36 12.37 12.38 12.39 12.40 12.41	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps  Average volumetric / primary charge - treatment caps  Average secondary treatment charge - treatment cap (for treatment cap average Scottish average strength - SCOD)  Average sludge treatment charge - treatment cap (for treatment cap average Scottish average strength - SS)   Revenue  Availability charge (Ca) - customers receiving harmonisation caps  Availability charge (Ca) - customers receiving treatment caps  Operating charge (Co) - customers receiving harmonisation caps  Operating charge (Co) - customers receiving treatment caps  Total  Prepared by:		P12.30 P12.31 P12.32 P12.33 P12.34 P12.35 P12.36 P12.37 P12.38 P12.39	£/m³ £/m³ £/m³ £/m³ £/m³ £/m³		N N N N N	N N N N N N N N
12.32 12.33 12.34 12.35 12.36 12.37 12.38 12.39 12.40 12.41	Sludge treatment charge (So) - harmonisation cap (for harmonisation cap average Scottish average strength - SS)  Average reception charge - treatment caps  Average volumetric / primary charge - treatment caps  Average secondary treatment charge - treatment cap (for treatment cap average Scottish average strength - SCOD)  Average sludge treatment charge - treatment cap (for treatment cap average Scottish average strength - SS)  Revenue  Availability charge (Ca) - customers receiving harmonisation caps  Availability charge (Ca) - customers receiving treatment caps  Operating charge (Co) - customers receiving harmonisation caps  Operating charge (Co) - customers receiving harmonisation caps  Total		P12.30 P12.31 P12.32 P12.33 P12.34 P12.35 P12.36 P12.37 P12.38 P12.39	£/m³ £/m³ £/m³ £/m³ £/m³ £/m³		N N N N N	N N N N N N N N N N N N N N N N N N N

# CONFIDENCE GRADES LOOK UP TABLE

General		Benchmarking A1		Ben	chmarking A2	Benchmarking B2		
A1	G	A1	G	A1	G	A1	G	
A2	G	A2	N	A2	G	A2	G	
А3	G	A3	N	A3	N	A3	G	
A4	N	A4	N	A4	N	A4	N	
AX	G	AX	G	AX	G	AX	G	
B2	G	B2	N	B2	N	B2	G	
B3	G	В3	N	В3	N	B3	N	
B4	N	B4	N	B4	N	B4	N	
BX	G	BX	N	BX	N	BX	G	
C2	N	C2	N	C2	N	C2	N	
C3	N	C3	N	C3	N	C3	N	
C4	N	C4	N	C4	N	C4	N	
C5	N	C5	N	C5	N	C5	N	
CX	N	CX	N	CX	N	CX	N	
M	N	M	N	M	N	M	N	
N	N	N	N	N	N	N	N	
D3	N	D3	N	D3	N	D3	N	
D4	N	D4	N	D4	N	D4	N	
D5	N	D5	N	D5	N	D5	N	
D6	N	D6	N	D6	N	D6	N	
DX	N	DX	N	DX	N	DX	N	