

SECTION B : OUTPUTS TO CUSTOMERS**Table B1: Restrictions on water use**

		Ofwat Reference	WICS Reference	Units	Field Type	10
Line Ref.	Description	JR 07	AR 06		Report Year 2006-07 CG	

Restrictions on water use					
B1.1	% population affected by hosepipe restrictions	T2, L21	B1.9	%	I
B1.2	% population affected by drought orders	T2, L22	B1.10	%	I
B1.3	% population affected by sprinkler/unattended hosepipe restrictions	T2, L23	B1.11	%	I

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Edition 5

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION B : OUTPUTS TO CUSTOMERS**Table B1: Restrictions on water use**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type

10

Report Year 2006-07

Comment Necessary?

Restrictions on water use					
B1.1	% population affected by hosepipe restrictions	T2, L21	B1.9	%	I
B1.2	% population affected by drought orders	T2, L22	B1.10	%	I
B1.3	% population affected by sprinkler/unattended hosepipe restrictions	T2, L23	B1.11	%	I

N

N

N

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SECTION B : OUTPUTS TO CUSTOMERS**Table B2: Pressure and Interruptions**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10
						Report Year
						2006-07 CG
Properties receiving pressure/flow below reference level						
B2.1	Total connected properties at year end	T2, L1	B2.1	000	I	2482.892 A2
B2.2	Properties below reference level at start of year	T2, L2	B2.2	nr	I	12995 C4
B2.3	Additions due to better information	-	B2.3	nr	I	1727 B3
B2.4	Additions due to asset deterioration	-	B2.4	nr	I	102 B3
B2.5	Additions due to operational changes	-	B2.5	nr	I	7 B3
B2.6	Removed due to better information	-	B2.6	nr	I	6776 B3
B2.7	Removed due to asset improvements	-	B2.7	nr	I	163 B3
B2.8	Removed due to operational improvements	-	B2.8	nr	I	120 B3
B2.9	Properties below reference level at end of year	T2, L3	B2.9	nr	C	7772 B3
B2.10	Properties receiving low pressure but excluded from line B2.9	T2, L4	B2.10	nr	I	23 B3
Properties affected by planned interruptions						
B2.11	More than 3 hours planned and warned	T2, L9	-	nr	I	92417 B3
B2.12	More than 6 hours planned and warned	T2, L10	-	nr	I	63727 B3
B2.13	More than 12 hours planned and warned	T2, L11	-	nr	I	1744 B3
B2.14	More than 24 hours planned and warned	T2, L12	-	nr	I	1740 B3
Properties affected by unplanned interruptions						
B2.15	More than 3 hours unplanned	T2, L5	-	nr	I	83425 B3
B2.16	More than 6 hours unplanned	T2, L6	B2.42a	nr	I	28217 B3
B2.17	More than 12 hours unplanned	T2, L7	B2.43	nr	I	4784 B3
B2.18	More than 24 hours unplanned	T2, L8	B2.43a	nr	I	668 B3
Interruptions caused by third parties						
B2.19	More than 3 hours caused by third parties	T2, L13	-	nr	I	5504 B3
B2.20	More than 6 hours caused by third parties	T2, L14	-	nr	I	5066 B3
B2.21	More than 12 hours caused by third parties	T2, L15	-	nr	I	29 B3
B2.22	More than 24 hours caused by third parties	T2, L16	-	nr	I	0 BX
Unplanned interruptions (overrun of planned interruptions)						
B2.23	More than 6 hours unplanned (overruns of planned interruptions)	T2, L17	-	nr	I	1052 B3
B2.24	More than 12 hours unplanned (overruns of planned interruptions)	T2, L18	-	nr	I	26 B3
B2.25	More than 24 hours unplanned (overruns of planned interruptions)	T2, L19	-	nr	I	0 BX

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Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type

10

Report Year 2006-07

Comment Necessary?

Properties receiving pressure/flow below reference level					
B2.1	Total connected properties at year end	T2, L1	B2.1	000	I
B2.2	Properties below reference level at start of year	T2, L2	B2.2	nr	I
B2.3	Additions due to better information	-	B2.3	nr	I
B2.4	Additions due to asset deterioration	-	B2.4	nr	I
B2.5	Additions due to operational changes	-	B2.5	nr	I
B2.6	Removed due to better information	-	B2.6	nr	I
B2.7	Removed due to asset improvements	-	B2.7	nr	I
B2.8	Removed due to operational improvements	-	B2.8	nr	I
B2.9	Properties below reference level at end of year	T2, L3	B2.9	nr	C
B2.10	Properties receiving low pressure but excluded from line B2.9	T2, L4	B2.10	nr	I

N

Y

N

N

N

N

N

N

N

Properties affected by planned interruptions					
B2.11	More than 3 hours planned and warned	T2, L9	-	nr	I
B2.12	More than 6 hours planned and warned	T2, L10	-	nr	I
B2.13	More than 12 hours planned and warned	T2, L11	-	nr	I
B2.14	More than 24 hours planned and warned	T2, L12	-	nr	I

N

N

N

N

Properties affected by unplanned interruptions					
B2.15	More than 3 hours unplanned	T2, L5	-	nr	I
B2.16	More than 6 hours unplanned	T2, L6	B2.42a	nr	I
B2.17	More than 12 hours unplanned	T2, L7	B2.43	nr	I
B2.18	More than 24 hours unplanned	T2, L8	B2.43a	nr	I

N

N

N

N

Interruptions caused by third parties					
B2.19	More than 3 hours caused by third parties	T2, L13	-	nr	I
B2.20	More than 6 hours caused by third parties	T2, L14	-	nr	I
B2.21	More than 12 hours caused by third parties	T2, L15	-	nr	I
B2.22	More than 24 hours caused by third parties	T2, L16	-	nr	I

N

N

N

N

Unplanned interruptions (overrun of planned interruptions)					
B2.23	More than 6 hours unplanned (overruns of planned interruptions)	T2, L17	-	nr	I
B2.24	More than 12 hours unplanned (overruns of planned interruptions)	T2, L18	-	nr	I
B2.25	More than 24 hours unplanned (overruns of planned interruptions)	T2, L19	-	nr	I

N

N

N

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ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION B : OUTPUTS TO CUSTOMERS**Table B3: Sewage - Internal Flooding**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10
						Report Year 2006-07 CG
Annual flooding summary						
B3.1	Number of domestic properties connected to sewerage system	T3, L1	B3.21	000	I	2379.638 A2
Annual Flooding - Overloaded Sewers						
B3.2	Number of properties flooded in the year	T3, L2	B3.1	nr	I	95 B4
B3.3	Number of flooding incidents in the year	T3, L3	B3.2	nr	I	58 B4
B3.4	Number of flooding incidents attributed to severe weather	T3, L4	B3.3	nr	I	0 BX
B3.5	Props. where flooding limited to uninhabited cellars only (o/loaded sewers)	T3, L5	-	nr	I	0 M
Annual Flooding - Other Causes						
B3.6	Number of properties flooded in the year	T3, L6	B3.7	nr	I	475 B4
B3.7	Properties which have flooded more than once in the last ten years (other causes)	T3, L7	-	nr	I	0 M
B3.8	Flooding incidents due to equipment failure	T3 L8	B3.8	nr	I	21 B4
B3.9	Flooding incidents due to blockages	T3 L9	B3.9	nr	I	162 B4
B3.10	Flooding incidents due to sewer collapses	T3 L10	B3.10	nr	I	2 B4
B3.11	Props. where flooding limited to uninhabited cellars only (other causes)	T3, L11	-	nr	I	0 M
B3.12	Number of flooding incidents in the year	-	B3.11	nr	I	185 B4
Properties on the "At Risk" Register						
(i) At risk summary						
B3.13	2 in 10 at end of year	T3 , L12	B3.23	nr	I	496 B4
B3.14	1 in 10 at end of year	T3, L13	B3.24	nr	I	546 B4
B3.15	Total 1 in 10 and 2 in 10 properties at risk at end of year	-	B3.25	nr	C	1042 B4
B3.16	1 in 20 risk at end of year	-	-	nr	I	0 BX
B3.17	Total props. at risk but not flooded in last 10 yrs. (exc. exceptional weather)	T3, L16	B3.26	nr	I	62 B4
(ii) Problem status of properties on the register						
B3.18	Solved but temporary or being tested	-	B3.27	nr	I	120 B4
B3.19	To be solved	-	B3.28	nr	C	922 B4
(iii) Annual changes to register						
B3.20	Removed by authority action	-	B3.29	nr	I	116 B4
B3.21	Removed because of better information	-	B3.30	nr	I	132 B4
B3.22	Added because of better information	-	B3.31	nr	I	60 B4
B3.23	Added because of increased demand	-	B3.32	nr	I	0 BX
(iv) Problem solving costs						
B3.24	Average cost of permanent problem solved (capex)	-	B3.33	£000/prop	I	122.977 B3
B3.25	Average cost of permanent problem solved (opex)	-	B3.34	£000/prop	I	0.117 B3
B3.26	Average cost of temporary problem solving measures (capex)	-	B3.35	£000/prop	I	2.702 B3
B3.27	Average cost of temporary problem solving measures (opex)	-	B3.36	£000/prop	I	0.000 BX
(v) ESL funding						
B3.28	Properties at risk to be removed in the report year as per SW's Delivery Plan (May 2006)	-	-	nr	I	3 A1

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SECTION B : OUTPUTS TO CUSTOMERS**Table B3: Sewage - Internal Flooding**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10
Report Year 2006-07						Report Year 2006-07
Comment Necessary?						Comment Necessary?
Annual flooding summary						
B3.1	Number of domestic properties connected to sewerage system	T3, L1	B3.21	000	I	N
Annual Flooding - Overloaded Sewers						
B3.2	Number of properties flooded in the year	T3, L2	B3.1	nr	I	Y
B3.3	Number of flooding incidents in the year	T3, L3	B3.2	nr	I	Y
B3.4	Number of flooding incidents attributed to severe weather	T3, L4	B3.3	nr	I	N
B3.5	Props. where flooding limited to uninhabited cellars only (o/loaded sewers)	T3, L5	-	nr	I	Y
Annual Flooding - Other Causes						
B3.6	Number of properties flooded in the year	T3, L6	B3.7	nr	I	Y
B3.7	Properties which have flooded more than once in the last ten years (other causes)	T3, L7	-	nr	I	Y
B3.8	Flooding incidents due to equipment failure	T3 L8	B3.8	nr	I	Y
B3.9	Flooding incidents due to blockages	T3 L9	B3.9	nr	I	Y
B3.10	Flooding incidents due to sewer collapses	T3 L10	B3.10	nr	I	Y
B3.11	Props. where flooding limited to uninhabited cellars only (other causes)	T3, L11	-	nr	I	Y
B3.12	Number of flooding incidents in the year	-	B3.11	nr	I	Y
Properties on the "At Risk" Register						
(i) At risk summary						
B3.13	2 in 10 at end of year	T3, L12	B3.23	nr	I	Y
B3.14	1 in 10 at end of year	T3, L13	B3.24	nr	I	Y
B3.15	Total 1 in 10 and 2 in 10 properties at risk at end of year	-	B3.25	nr	C	Y
B3.16	1 in 20 risk at end of year	-	-	nr	I	N
B3.17	Total props. at risk but not flooded in last 10 yrs. (exc. exceptional weather)	T3, L16	B3.26	nr	I	Y
(ii) Problem status of properties on the register						
B3.18	Solved but temporary or being tested	-	B3.27	nr	I	Y
B3.19	To be solved	-	B3.28	nr	C	Y
(iii) Annual changes to register						
B3.20	Removed by authority action	-	B3.29	nr	I	Y
B3.21	Removed because of better information	-	B3.30	nr	I	Y
B3.22	Added because of better information	-	B3.31	nr	I	Y
B3.23	Added because of increased demand	-	B3.32	nr	I	N
(iv) Problem solving costs						
B3.24	Average cost of permanent problem solved (capex)	-	B3.33	£000/prop	I	N
B3.25	Average cost of permanent problem solved (opex)	-	B3.34	£000/prop	I	N
B3.26	Average cost of temporary problem solving measures (capex)	-	B3.35	£000/prop	I	N
B3.27	Average cost of temporary problem solving measures (opex)	-	B3.36	£000/prop	I	N
(v) ESL funding						
B3.28	Properties at risk to be removed in the report year as per SW's Delivery Plan (May 2006)	-	-	nr	I	N

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SECTION B : OUTPUTS TO CUSTOMERS**Table B3a: Sewage - External Flooding**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
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10	
Report Year	
2006-07	CG

Annual Flooding summary					
(I) Overloaded sewers					
B3a.1	Areas flooded externally in the year (overloaded sewers)	T3a, L1	-	nr	I
B3a.2	Curtilege flooding incidents in the year (overloaded sewers)	T3a, L2	-	nr	I
B3a.3	Highway flooding incidents (overloaded sewers)	T3a, L3	-	nr	I
B3a.4	Other flooding incidents (overloaded sewers)	T3a, L4	-	nr	I
B3a.5	Total flooding incidents (overloaded sewers)	T3a, L5	-	nr	C
B3a.6	External flooding incidents (overloaded sewers attributed to severe weather)	T3a, L6	-	nr	I
(ii) Other causes					
B3a.7	Areas flooded externally in the year (other causes)	T3a, L7	-	nr	I
B3a.8	Flooding incidents (other causes - equipment failure)	T3a, L9	-	nr	I
B3a.9	Flooding incidents (other causes - blockages)	T3a, L10	-	nr	I
B3a.10	Flooding incidents (other causes - collapses)	T3a, L11	-	nr	I

0 M
268 B4
270 B4
7 B4
545 B4
0 M

0 M
277 B4
7053 B4
185 B4

AREAS ON THE 1:10, 2:10, 1:20 AT RISK REGISTER					
(I) At risk summary					
B3a.11	2 in 10 risk at end of year	T3a, L12	-	nr	I
B3a.12	1 in 10 risk at end of year	T3a, L13	-	nr	I
B3a.13	1 in 20 risk at end of year	T3a, L14	-	nr	I
B3a.14	Total at risk on the 1:10, 2:10, 1:20 register at end of year	T3a, L15	-	nr	C
(ii) Problem status of external areas on the 1:10, 2:10, 1:20 register					
B3a.15	Problems solved by temporary measures or subject to testing	-	-	nr	I
B3a.16	Problems awaiting solution	-	-	nr	I
(iii) Annual changes to 1:10, 2:10, 1:20 register					
B3a.17	Removed by company action	-	-	nr	I
B3a.18	Removed because of better information	-	-	nr	I
B3a.19	Added because of better information	-	-	nr	I
B3a.20	Added because of increased demand	-	-	nr	I
B3a.21	Moved from external to internal register	-	-	nr	I
(iv) Problem solving costs					
B3a.22	Average cost of permanent solutions to problems (capex)	-	-	£'000	I
B3a.23	Average cost of permanent solutions to problems (opex)	-	-	£'000	I
B3a.24	Average cost of temporary problem solving measures (capex)	-	-	£'000	I
B3a.25	Average cost of temporary problem solving measures (opex)	-	-	£'000	I

1048 B4
1784 B4
0 BX
2832 B4
1 B4
2831 B4
34 B4
65 B4
8 B4
0 BX
14 B4

0 M
0 M
0 M
0 M

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SECTION B : OUTPUTS TO CUSTOMERS**Table B3a: Sewage - External Flooding**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
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10

Report Year 2006-07

Comment Necessary?

Annual Flooding summary**(I) Overloaded sewers**

B3a.1	Areas flooded externally in the year (overloaded sewers)	T3a, L1	-	nr	I
B3a.2	Curtilege flooding incidents in the year (overloaded sewers)	T3a, L2	-	nr	I
B3a.3	Highway flooding incidents (overloaded sewers)	T3a, L3	-	nr	I
B3a.4	Other flooding incidents (overloaded sewers)	T3a, L4	-	nr	I
B3a.5	Total flooding incidents (overloaded sewers)	T3a, L5	-	nr	C
B3a.6	External flooding incidents (overloaded sewers attributed to severe weather)	T3a, L6	-	nr	I

Y
Y
Y
Y
Y
Y**(ii) Other causes**

B3a.7	Areas flooded externally in the year (other causes)	T3a, L7	-	nr	I
B3a.8	Flooding incidents (other causes - equipment failure)	T3a, L9	-	nr	I
B3a.9	Flooding incidents (other causes - blockages)	T3a, L10	-	nr	I
B3a.10	Flooding incidents (other causes - collapses)	T3a, L11	-	nr	I

Y
Y
Y
Y**AREAS ON THE 1:10, 2:10, 1:20 AT RISK REGISTER****(I) At risk summary**

B3a.11	2 in 10 risk at end of year	T3a, L12	-	nr	I
B3a.12	1 in 10 risk at end of year	T3a, L13	-	nr	I
B3a.13	1 in 20 risk at end of year	T3a, L14	-	nr	I
B3a.14	Total at risk on the 1:10, 2:10, 1:20 register at end of year	T3a, L15	-	nr	C

Y
Y
N
Y**(ii) Problem status of external areas on the 1:10, 2:10, 1:20 register**

B3a.15	Problems solved by temporary measures or subject to testing	-	-	nr	I
B3a.16	Problems awaiting solution	-	-	nr	I

Y
Y**(iii) Annual changes to 1:10, 2:10, 1:20 register**

B3a.17	Removed by company action	-	-	nr	I
B3a.18	Removed because of better information	-	-	nr	I
B3a.19	Added because of better information	-	-	nr	I
B3a.20	Added because of increased demand	-	-	nr	I
B3a.21	Moved from external to internal register	-	-	nr	I

Y
Y
Y
N
Y**(iv) Problem solving costs**

B3a.22	Average cost of permanent solutions to problems (capex)	-	-	£'000	I
B3a.23	Average cost of permanent solutions to problems (opex)	-	-	£'000	I
B3a.24	Average cost of temporary problem solving measures (capex)	-	-	£'000	I
B3a.25	Average cost of temporary problem solving measures (opex)	-	-	£'000	I

Y
Y
Y

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ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION B : OUTPUTS TO CUSTOMERS**Table B4: Customer service**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	Report Year 2006-07	CG
						10	
Billing / Charging / Metering Enquiries							
B4.1	Total number of enquiries	-	B4.1	nr	C	165986	A1
B4.2	No. dealt with within 5 working days	-	B4.2 + B4.3	nr	I	164782	A1
B4.3	No. dealt with in more than 5 but within 10 working days	-	B4.4	nr	I	871	A1
B4.4	No. dealt with in more than 10 working days	-	B4.5 + B4.6 + B4.7	nr	I	333	A1
B4.5	% dealt with within 5 working days	-	B4.8 + B4.9	%	C	99.275	A1
B4.6	% dealt with in more than 5 but within 10 working days	-	B4.10	%	C	0.525	A1
B4.7	% dealt with in more than 10 working days	-	B4.11 + B4.12 + B4.13	%	C	0.201	A1
Change of Payment Method Enquiries							
B4.8	Total number of enquiries	-	B4.14	nr	C	3107	A1
B4.9	No. dealt with within 5 working days	-	B4.15 + B4.16	nr	I	3106	A1
B4.10	No. dealt with in more than 5 but within 10 working days	-	B4.17	nr	I	0	A1
B4.11	No. dealt with in more than 10 working days	-	B4.18 + B4.19 + B4.20	nr	I	1	A1
B4.12	% dealt with within 5 working days	-	B4.21 + B4.22	%	C	99.968	A1
B4.13	% dealt with in more than 5 but within 10 working days	-	B4.23	%	C	0.000	A1
B4.14	% dealt with in more than 10 working days	-	B4.24 + B4.25 + B4.26	%	C	0.032	A1
New Written Complaints							
B4.15	Total number of new written complaints received	T5, L1	B5.1	nr	C	6353	A2
B4.15a	Total number of written complaint correspondence	-	B5.1a	nr	I	6907	B4
B4.15b	Number of items of correspondence/complaints	-	B5.1b	nr	C	1.087	B4
B4.16	No. dealt with within 10 working days	T5, L2	B5.2 + B5.3 + B5.4	nr	I	6272	A2
B4.17	No. dealt with in more than 10 but within 20 working days	-	B5.5 + B5.6	nr	I	23	A2
B4.18	No. dealt with in more than 20 working days	T3, L4	B5.7	nr	I	58	A2
B4.19	% dealt with within 10 working days	T5, L3	B5.8 + B5.9 + B5.10	%	C	98.725	A2
B4.20	% dealt with in more than 10 but within 20 working days	-	B5.11 + B5.12	%	C	0.362	A2
B4.21	% dealt with in more than 20 working days	T3, L5	B5.13	%	C	0.913	A2
Telephone Contacts							
B4.22	Total calls received on customer contact lines	T5, L13	B6.1	nr	I	747369	A1
B4.23	Total calls answered on customer contact lines	-	B6.3	nr	I	740120	A1
B4.24	Total calls answered within 30 seconds on customer contact lines	-	B6.4 + B6.5	nr	I	726619	A1
B4.25	Total calls answered in more than 30 seconds on customer contact lines	-	B6.6	nr	I	13501	A1
B4.26	Average time taken to answer a call on customer contact lines	-	B6.7	secs	I	5	A1
B4.27	All lines busy	T5, L14	-	nr	I	0	A1
B4.28	Total of abandoned calls on customer contact lines	T5, L15	B6.9	nr	I	7249	A1
B4.29	Total Telephone complaints	T5, L17	-	nr	I	180028	A2
Private Septic Tank Emptying							
B4.30	Total private septic tank emptying requests	-	B6.10	nr	I	15695	B2
B4.31	Total private septic tank emptyings carried out	-	B6.11	nr	C	14827	B2
B4.32	Total private pre-planned septic tank emptyings	-	B6.12	nr	I	13020	B2
B4.33	Total emergency request private septic tank emptyings	-	B6.13	nr	I	552	B2
B4.34	Total private ad hoc request septic tank emptyings	-	B6.14	nr	I	1255	B2
B4.35	Ad hoc private ST emptying in 0-10 working days of request	-	B6.15	nr	I	550	B2
B4.36	Ad hoc private ST emptying in 10-15 working days of request	-	B6.16	nr	I	177	B2
B4.37	Ad hoc private ST emptying in 15-20 working days of request	-	B6.17	nr	I	100	B2
B4.38	Ad hoc private ST emptying in 20-25 working days of request	-	B6.18	nr	I	69	B2
B4.39	Ad hoc private ST emptying in 25-30 working days of request	-	B6.19	nr	I	78	B2
B4.40	Ad hoc private ST emptying in 30+ working days of request	-	B6.20	nr	I	281	B2
Prepared by:				Date: 15/06/07			
Checked by:				Date: 15/06/07			
Authorised by: Geoff Aitkenhead				Date: 15/06/07			

SECTION B : OUTPUTS TO CUSTOMERS**Table B4: Customer service**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
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10

Report Year 2006-07

Comment Necessary?

Billing / Charging / Metering Enquiries				
B4.1	Total number of enquiries	-	B4.1	nr C
B4.2	No. dealt with within 5 working days	-	B4.2 + B4.3	nr I
B4.3	No. dealt with in more than 5 but within 10 working days	-	B4.4	nr I
B4.4	No. dealt with in more than 10 working days	-	B4.5 + B4.6 + B4.7	nr I
B4.5	% dealt with within 5 working days	-	B4.8 + B4.9	% C
B4.6	% dealt with in more than 5 but within 10 working days	-	B4.10	% C
B4.7	% dealt with in more than 10 working days	-	B4.11 + B4.12 + B4.13	% C

N N N N N N N N N N

Change of Payment Method Enquiries				
B4.8	Total number of enquiries	-	B4.14	nr C
B4.9	No. dealt with within 5 working days	-	B4.15 + B4.16	nr I
B4.10	No. dealt with in more than 5 but within 10 working days	-	B4.17	nr I
B4.11	No. dealt with in more than 10 working days	-	B4.18 + B4.19 + B4.20	nr I
B4.12	% dealt with within 5 working days	-	B4.21 + B4.22	% C
B4.13	% dealt with in more than 5 but within 10 working days	-	B4.23	% C
B4.14	% dealt with in more than 10 working days	-	B4.24 + B4.25 + B4.26	% C

N N N N N N N N N N

New Written Complaints				
B4.15	Total number of new written complaints received	T5, L1	B5.1	nr C
B4.15a	Total number of written complaint correspondence	-	B5.1a	nr I
B4.15b	Number of items of correspondence/complaints	-	B5.1b	nr C
B4.16	No. dealt with within 10 working days	T5, L2	B5.2 + B5.3 + B5.4	nr I
B4.17	No. dealt with in more than 10 but within 20 working days		B5.5 + B5.6	nr I
B4.18	No. dealt with in more than 20 working days	T3, L4	B5.7	nr I
B4.19	% dealt with within 10 working days	T5, L3	B5.8 + B5.9 + B5.10	% C
B4.20	% dealt with in more than 10 but within 20 working days		B5.11 + B5.12	% C
B4.21	% dealt with in more than 20 working days	T3, L5	B5.13	% C

N Y Y N N N N N N N N

Telephone Contacts				
B4.22	Total calls received on customer contact lines	T5, L13	B6.1	nr I
B4.23	Total calls answered on customer contact lines	-	B6.3	nr I
B4.24	Total calls answered within 30 seconds on customer contact lines	-	B6.4 + B6.5	nr I
B4.25	Total calls answered in more than 30 seconds on customer contact lines	-	B6.6	nr I
B4.26	Average time taken to answer a call on customer contact lines	-	B6.7	secs I
B4.27	All lines busy	T5, L14	-	nr I
B4.28	Total of abandoned calls on customer contact lines	T5, L15	B6.9	nr I
B4.29	Total Telephone complaints	T5, L17	-	nr I

N N N N N N N N N N

Private Septic Tank Emptying				
B4.30	Total private septic tank emptying requests	-	B6.10	nr I
B4.31	Total private septic tank emptyings carried out	-	B6.11	nr C
B4.32	Total private pre-planned septic tank emptyings	-	B6.12	nr I
B4.33	Total emergency request private septic tank emptyings	-	B6.13	nr I
B4.34	Total private ad hoc request septic tank emptyings	-	B6.14	nr I
B4.35	Ad hoc private ST emptying in 0-10 working days of request	-	B6.15	nr I
B4.36	Ad hoc private ST emptying in 10-15 working days of request	-	B6.16	nr I
B4.37	Ad hoc private ST emptying in 15-20 working days of request	-	B6.17	nr I
B4.38	Ad hoc private ST emptying in 20-25 working days of request	-	B6.18	nr I
B4.39	Ad hoc private ST emptying in 25-30 working days of request	-	B6.19	nr I
B4.40	Ad hoc private ST emptying in 30+ working days of request	-	B6.20	nr I

N N N N N N N N N N

Prepared by:	Date: 15/06/07
Checked by:	Date: 15/06/07
Authorised by: Geoff Aitkenhead	Date: 15/06/07

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION B : OUTPUTS TO CUSTOMERS**Table B8: Other Service Indicators - Water and Sewerage Service**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type	10
						Report Year
						2006-07 CG
Water service - distribution						
B8.1	Mains bursts per 1000 km	T11, L11	D5.1	nr	I	166 B3
Water service - Water Treatment Works (Turbidity)						
B8.2	95%ile greater than or equal to 0.5NTU [number of WTWs]	T11a, L1, C1	-	nr	I	13 A2
B8.3	95%ile greater than or equal to 0.5NTU [output for calendar year]	T11a, L1, C2	-	MI/d	I	209.78 C4
B8.4	95%ile less than 0.5NTU [number of WTWs]	T11a, L2, C1	-	nr	I	41 A2
B8.5	95%ile less than 0.5NTU [output for calendar year]	T11a, L2, C2	-	MI/d	I	1870.95 C4
B8.6	Turbidity not recorded [number of WTWs]	T11a, L3, C1	-	nr	I	263 A2
B8.7	Turbidity not recorded [output for calendar year]	T11a, L3, C2	-	MI/d	I	217.08 C4
B8.8	Total [number of WTWs]	T11a, L4, C1	-	nr	C	317 A2
B8.9	Total [output for calendar year]	T11a, L4, C2	-	MI/d	C	2297.81 C4
Sewerage service						
B8.10	Total number of sewer collapses	-	-	nr	I	2754 B3
B8.11	Sewer collapses per 1000 km	T16, L12	D6.1	nr	I	56.1 B3
B8.12	Number of unsatisfactory intermittent discharges	T16, L16	-	nr	I	844 B3
B8.13	Number of intermittent discharges	T16, L17	-	nr	I	3508 B3
B8.14	Percentage of unsatisfactory intermittent discharges	-	-	%	C	24.059 B3
B8.15	Total number of blockages	T16a, L3	-	nr	I	11134 B3
B8.16	Blockages per 1000km	T16, L13	-	nr	I	226.9 B3
B8.17	Total number of rising main failures	T16a, L1	-	nr	I	6 B4
B8.18	Total number of gravity sewer collapses	T16a, L2	-	nr	I	2748 B3
B8.19	Total number of equipment failures repaired	T16a, L4	-	nr	I	27342 B3
Sewage treatment works - BOD performance						
B8.20	Number of STW's (Equivalent Population band 3 to 6)	T16b, L1, C1	-	nr	I	156 B2
B8.21	Percentage of STWs where there are no BOD events forecast for the current year (Event: Max > 2)	T16b, L1, C2	-	%	I	86.0 B2
B8.22	Percentage of STWs where there are no BOD events forecast for the current year (Event: 95%ile>1)	T16b, L1, C3	-	%	I	88.4 B2
B8.23	Percentage of STWs where there are no BOD events forecast for the current year (Event: Mean>0.5)	T16b, L1, C4	-	%	I	93.8 B2
B8.24	Number of excluded STWs	T16b, L2, C1	-	nr	I	1827 B2
B8.25	Total STWs	T16b, L3, C1	-	nr	C	1983 B2
Sewage treatment works - SS performance						
B8.26	Number of STW's (Equivalent Population band 3 to 6)	T16b, L4 C1	-	nr	I	119 B2
B8.27	Percentage of STWs where there are no SS events forecast for the current year (Event: Max > 2)	T16b, L4, C2	-	%	I	92.0 B2
B8.28	Percentage of STWs where there are no SS events forecast for the current year (Event: 95%ile>1)	T16b, L4, C3	-	%	I	89.6 B2
B8.29	Percentage of STWs where there are no SS events forecast for the current year (Event: Mean>0.5)	T16b, L4, C4	-	%	I	94.8 B2
B8.30	Number of excluded STWs	T16b, L5, C1	-	nr	I	1864 B2
B8.31	Total STWs	T16b, L6, C1	-	nr	C	1983 B2
Sewage treatment works - NH3 performance						
B8.32	Number of STW's (Equivalent Population band 3 to 6)	T16b, L7 C1	-	nr	I	91 B2
B8.33	Percentage of STWs where there are no NH3 events forecast for the current year (Event: Max > 2)	T16b, L7, C2	-	%	I	87.1 B2
B8.34	Percentage of STWs where there are no NH3 events forecast for the current year (Event: 95%ile>1)	T16b, L7, C3	-	%	I	85.5 B2
B8.35	Percentage of STWs where there are no NH3 events forecast for the current year (Event: Mean>0.5)	T16b, L7, C4	-	%	I	91.7 B2
B8.36	Number of excluded STWs	T16b, L8, C1	-	nr	I	1892 B2
B8.37	Total STWs	T16b, L9, C1	-	nr	C	1983 B2

Prepared by:

Date: 11/09/2008

Checked by:

Date: 11/09/2008

Authorised by: Geoff Aitkenhead

Date: 11/09/2008

SECTION B : OUTPUTS TO CUSTOMERS**Table B8: Other Service Indicators - Water and Sewerage Service**

Line Ref.	Description	Ofwat Reference JR 07	WICS Reference AR 06	Units	Field Type
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10

Report Year 2006-07

Comment Necessary?

Water service - distribution

B8.1	Mains bursts per 1000 km	T11, L11	D5.1	nr	I
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N

Water service - Water Treatment Works (Turbidity)

B8.2	95%ile greater than or equal to 0.5NTU [number of WTWs]	T11a, L1, C1	-	nr	I
B8.3	95%ile greater than or equal to 0.5NTU [output for calendar year]	T11a, L1, C2	-	Ml/d	I
B8.4	95%ile less than 0.5NTU [number of WTWs]	T11a, L2, C1	-	nr	I
B8.5	95%ile less than 0.5NTU [output for calendar year]	T11a, L2, C2	-	Ml/d	I
B8.6	Turbidity not recorded [number of WTWs]	T11a, L3, C1	-	nr	I
B8.7	Turbidity not recorded [output for calendar year]	T11a, L3, C2	-	Ml/d	I
B8.8	Total [number of WTWs]	T11a, L4, C1	-	nr	C
B8.9	Total [output for calendar year]	T11a, L4, C2	-	Ml/d	C

N

Y

N

Y

N

Y

N

Y

Sewerage service

B8.10	Total number of sewer collapses	-	-	nr	I
B8.11	Sewer collapses per 1000 km	T16, L12	D6.1	nr	I
B8.12	Number of unsatisfactory intermittent discharges	T16, L16	-	nr	I
B8.13	Number of intermittent discharges	T16, L17	-	nr	I
B8.14	Percentage of unsatisfactory intermittent discharges	-	-	%	C
B8.15	Total number of blockages	T16a, L3	-	nr	I
B8.16	Blockages per 1000km	T16, L13	-	nr	I
B8.17	Total number of rising main failures	T16a, L1	-	nr	I
B8.18	Total number of gravity sewer collapses	T16a, L2	-	nr	I
B8.19	Total number of equipment failures repaired	T16a, L4	-	nr	I

N

N

N

N

N

N

N

Y

N

N

Sewage treatment works - BOD performance

B8.20	Number of STW's (Equivalent Population band 3 to 6)	T16b, L1, C1	-	nr	I
B8.21	Percentage of STWs where there are no BOD events forecast for the current year (Event: Max > 2)	T16b, L1, C2	-	%	I
B8.22	Percentage of STWs where there are no BOD events forecast for the current year (Event: 95%ile>1)	T16b, L1, C3	-	%	I
B8.23	Percentage of STWs where there are no BOD events forecast for the current year (Event: Mean>0.5)	T16b, L1, C4	-	%	I
B8.24	Number of excluded STWs	T16b, L2, C1	-	nr	I
B8.25	Total STWs	T16b, L3, C1	-	nr	C

N

N

N

N

N

N

Sewage treatment works - SS performance

B8.26	Number of STW's (Equivalent Population band 3 to 6)	T16b, L4 C1	-	nr	I
B8.27	Percentage of STWs where there are no SS events forecast for the current year (Event: Max > 2)	T16b, L4, C2	-	%	I
B8.28	Percentage of STWs where there are no SS events forecast for the current year (Event: 95%ile>1)	T16b, L4, C3	-	%	I
B8.29	Percentage of STWs where there are no SS events forecast for the current year (Event: Mean>0.5)	T16b, L4, C4	-	%	I
B8.30	Number of excluded STWs	T16b, L5, C1	-	nr	I
B8.31	Total STWs	T16b, L6, C1	-	nr	C

N

N

N

N

N

Sewage treatment works - NH3 performance

B8.32	Number of STW's (Equivalent Population band 3 to 6)	T16b, L7 C1	-	nr	I
B8.33	Percentage of STWs where there are no NH3 events forecast for the current year (Event: Max > 2)	T16b, L7, C2	-	%	I
B8.34	Percentage of STWs where there are no NH3 events forecast for the current year (Event: 95%ile>1)	T16b, L7, C3	-	%	I
B8.35	Percentage of STWs where there are no NH3 events forecast for the current year (Event: Mean>0.5)	T16b, L7, C4	-	%	I
B8.36	Number of excluded STWs	T16b, L8, C1	-	nr	I
B8.37	Total STWs	T16b, L9, C1	-	nr	C

N

N

N

N

N

Prepared by:

Date: 11/09/2008

Checked by:

Date: 11/09/2008

Authorised by: Geoff Aitkenhead

Date: 11/09/2008

Neilston	3.55	0.00	0.00	3.75	3.64	-0.20	0.18	-0.39	-0.10	8.002	0.002	0.002
Picketlaw	7.90	0.00	0.00	10.05	9.76	-2.15	0.49	-2.64	-0.25	24.589	0.005	0.031
South Moorhouse	5.59	0.00	0.00	6.31	6.13	-0.73	0.31	-1.04	-0.16	30.393	0.006	0.015
					0.00		0.00		0.00	0.000	0.000	0.000
					0.00		0.00		0.00	0.000	0.000	0.000
					0.00		0.00		0.00	0.000	0.000	0.000
					0.00		0.00		0.00	0.000	0.000	0.000
					0.00		0.00		0.00	0.000	0.000	0.000
					0.00		0.00		0.00	0.000	0.000	0.000
					0.00		0.00		0.00	0.000	0.000	0.000
					0.00		0.00		0.00	0.000	0.000	0.000
					0.00		0.00		0.00	0.000	0.000	0.000
Total	2659.31	65.92	65.92	2402.21	2332.24				4946.085		1.279	-27.851

Prepared by:

Date: 15/06/07

Checked by:

Date: 15/06/07

Authorised by: Geoff Aitkenhead

Date: 15/06/07

Neilston	3.55	0.00	0.00	3.75	3.64	-0.20	0.18	-0.39	-0.10	8.002	0.002	0.002
Picketlaw	7.90	0.00	0.00	10.05	9.76	-2.15	0.49	-2.64	-0.25	24.589	0.005	0.031
South Moorhouse	5.59	0.00	0.00	6.31	6.13	-0.73	0.31	-1.04	-0.16	30.393	0.006	0.015
					0.00		0.00		0.00		0.000	0.000
					0.00		0.00		0.00		0.000	0.000
					0.00		0.00		0.00		0.000	0.000
					0.00		0.00		0.00		0.000	0.000
					0.00		0.00		0.00		0.000	0.000
					0.00		0.00		0.00		0.000	0.000
					0.00		0.00		0.00		0.000	0.000
					0.00		0.00		0.00		0.000	0.000
					0.00		0.00		0.00		0.000	0.000
					0.00		0.00		0.00		0.000	0.000
Total	2659.31	65.92	65.92	2462.43	2332.24	0.00	0.18	-0.39	-0.10	8.002	0.002	0.002
									4946.085		1.514	-51.373

Prepared by: Date: 15/06/07
 Checked by: Date: 15/06/07
 Authorised by: Geoff Aitkenhead Date: 15/06/07

CONFIDENCE GRADES LOOK UP TABLE

General		Benchmarking A1		Benchmarking A2		Benchmarking B2	
A1	G	A1	G	A1	G	A1	G
A2	G	A2	N	A2	G	A2	G
A3	G	A3	N	A3	N	A3	G
A4	N	A4	N	A4	N	A4	N
AX	G	AX	G	AX	G	AX	G
B2	G	B2	N	B2	N	B2	G
B3	G	B3	N	B3	N	B3	N
B4	N	B4	N	B4	N	B4	N
BX	G	BX	N	BX	N	BX	G
C2	N	C2	N	C2	N	C2	N
C3	N	C3	N	C3	N	C3	N
C4	N	C4	N	C4	N	C4	N
C5	N	C5	N	C5	N	C5	N
CX	N	CX	N	CX	N	CX	N
M	N	M	N	M	N	M	N
N	N	N	N	N	N	N	N
D3	N	D3	N	D3	N	D3	N
D4	N	D4	N	D4	N	D4	N
D5	N	D5	N	D5	N	D5	N
D6	N	D6	N	D6	N	D6	N
DX	N	DX	N	DX	N	DX	N