

SECTION A : BASE INFORMATION
Table A1: Properties and Population - Water

Line Ref.	Description	Ofwat Reference JR 2000	Units	Field Type	Report Year -1		10		20		30		40	
					2004-05		Report Year		Report Year +1		Report Year +1		Report Year +2	
						CG	2005-06	CG	2006-07	CG	2006-07	CG	2007-08	CG
Unmeasured Domestic - Properties														
A1.1	Total number of billed properties	T7, L4	Nr	C	0		2205319	B2	2220728	B2	2220728	B2	2236247	B2
A1.2	Number of Band "A" properties		Nr	I			519157	B2	515579	B2	515579	B2	511786	B2
A1.3	Number of Band "B" properties		Nr	I			545298	B2	545745	B2	545745	B2	546099	B2
A1.4	Number of Band "C" properties		Nr	I			346189	B2	348727	B2	348727	B2	351525	B2
A1.5	Number of Band "D" properties		Nr	I			269872	B2	273499	B2	273499	B2	277233	B2
A1.6	Number of Band "E" properties		Nr	I			276335	B2	281524	B2	281524	B2	286739	B2
A1.7	Number of Band "F" properties		Nr	I			145616	B2	150256	B2	150256	B2	154816	B2
A1.8	Number of Band "G" properties		Nr	I			93533	B2	95931	B2	95931	B2	98389	B2
A1.9	Number of Band "H" properties		Nr	I			9319	B2	9467	B2	9467	B2	9660	B2
A1.10	Number of Band "D" equivalent properties		Nr	I			1872769	B2	1863213	B2	1863213	B2	1881282	B2
A1.10a	Number of exempt properties		Nr	I			60907	B4	62111	B4	62111	B4	63212	B4
A1.11	Number of void properties		Nr	I			56899	B4	57567	B4	57567	B4	58207	B4
Measured Domestic - Properties														
A1.12	Total number of billed properties	T7, L5 + L6	Nr	I			481	A2	481	A3	481	A3	481	A3
A1.13	Number of void properties		Nr	I			0	BX	0	BX	0	BX	0	BX
Measured Non-Domestic - Properties														
A1.14	Number of billed properties with use > 250Ml/yr at standard tariff		Nr	I			5	A2	5	A3	5	A3	5	A3
A1.15	Number of billed properties with use 100 to 250 Ml/yr at standard tariff		Nr	I			25	A2	25	A3	25	A3	25	A3
A1.15a	Number of billed properties with use >250Ml/yr at LUVVA tariff		Nr	I			25	A2	25	A3	25	A3	25	A3
A1.15b	Number of billed properties with use 100 to 250Ml/yr at LUVVA tariff		Nr	I			45	A2	45	A3	45	A3	45	A3
A1.16	Number of billed properties with use <100 Ml/yr at standard tariff		Nr	I			78717	A2	81217	A3	81217	A3	83717	A3
A1.17	Number of billed properties with use > 250Ml/yr at non-standard tariff		Nr	I			8	A2	8	A3	8	A3	8	A3
A1.18	Number of billed properties with use 100 to 250 Ml/yr at non-standard tariff		Nr	I			5	A2	5	A3	5	A3	5	A3
A1.19	Number of billed properties with use <100 Ml/yr at non-standard tariff		Nr	I			69	A2	69	A3	69	A3	69	A3
A1.20	Number of billed properties with relief of charges		Nr	I			0	AX	0	AX	0	AX	0	AX
A1.21	Number of billed properties with no charges		Nr	I			1400	A2	1400	A3	1400	A3	1400	A3
A1.22	Total number of billed properties	T7, L11	Nr	C	0		80299	A2	82799	A3	82799	A3	85299	A3
A1.23	Number of void properties		Nr	I			3056	B3	3056	B3	3056	B3	3056	B3
Measured Non-Domestic - Meter Sizes: Actual Installed Meters														
A1.24	Not in Use													
A1.25	Not in Use													
A1.26	Not in Use													
A1.27	Not in Use													
A1.27a	Electro-mechanical meters		Nr	I			41	A2	41	A3	41	A3	41	A3
A1.28	15mm or smaller		Nr	I			43873	A2	49510	A3	49510	A3	67171	A3
A1.29	20mm		Nr	I			14504	A2	16367	A3	16367	A3	22206	A3
A1.30	25mm		Nr	I			20117	A2	20117	A3	20117	A3	20117	A3
A1.31	40mm		Nr	I			1483	A2	1483	A3	1483	A3	1483	A3
A1.32	50mm		Nr	I			915	A2	915	A3	915	A3	915	A3
A1.33	80mm		Nr	I			1172	A2	1172	A3	1172	A3	1172	A3
A1.34	100mm		Nr	I			280	A2	280	A3	280	A3	280	A3
A1.35	150mm		Nr	I			80	A2	81	A3	81	A3	81	A3
A1.36	200mm		Nr	I			11	A2	11	A3	11	A3	11	A3
A1.37	250mm		Nr	I			0	AX	0	AX	0	AX	0	AX
A1.38	300mm		Nr	I			5	A2	6	A3	6	A3	6	A3
A1.39	400mm		Nr	I			0	AX	0	AX	0	AX	0	AX
A1.40	450mm		Nr	I			0	AX	0	AX	0	AX	0	AX
A1.41	600mm		Nr	I			1	A2	1	A3	1	A3	1	A3
A1.42	Total		Nr	C	0		82482	A2	89984	A3	89984	A3	113484	A3
Measured Non-Domestic - Meter Sizes: "Tariff" Meters														
A1.43	Not in use													
A1.44	Not in use													
A1.45	Not in use													
A1.46	Not in use													
A1.46a	Electro-mechanical meters		Nr	I			41	A2	41	A3	41	A3	41	A3
A1.47	15mm or smaller		Nr	I			41488	A2	43211	A3	43211	A3	44940	A3
A1.48	20mm		Nr	I			26344	A2	27121	A3	27121	A3	27892	A3
A1.49	25mm		Nr	I			10587	A2	10587	A3	10587	A3	10587	A3
A1.50	40mm		Nr	I			1224	A2	1224	A3	1224	A3	1224	A3
A1.51	50mm		Nr	I			1115	A2	1115	A3	1115	A3	1115	A3
A1.52	80mm		Nr	I			372	A2	372	A3	372	A3	372	A3
A1.53	100mm		Nr	I			157	A2	157	A3	157	A3	157	A3
A1.54	150mm		Nr	I			61	A2	62	A3	62	A3	62	A3
A1.55	200mm		Nr	I			3	A2	3	A3	3	A3	3	A3
A1.56	250mm		Nr	I			1	A2	1	A3	1	A3	1	A3
A1.57	300mm		Nr	I			2	A2	3	A3	3	A3	3	A3
A1.58	400mm		Nr	I			0	AX	0	AX	0	AX	0	AX
A1.59	450mm		Nr	I			0	AX	0	AX	0	AX	0	AX
A1.60	600mm		Nr	I			0	AX	0	AX	0	AX	0	AX
A1.61	Total		Nr	C	0		81395	A2	83897	A3	83897	A3	86397	A3
Unmeasured Non-Domestic - Properties														
A1.62	Number of billed properties with a r.v. > £250k		Nr	I			51	A2	49	A3	49	A3	47	A3
A1.63	Number of billed properties with a r.v. <= £250k		Nr	I			45260	A2	43262	A3	43262	A3	41264	A3
A1.63a	Number of billed properties in receipt of charitable relief		Nr	I			0	N	0	N	0	N	0	N
A1.64	Number of billed properties with other relief of charges		Nr	I			0	N	0	N	0	N	0	N
A1.65	Number of billed properties with no charges		Nr	I			2427	A2	2427	A3	2427	A3	2427	A3
A1.66	Total number of billed properties	T7, L10	Nr	C	0		47738	A2	45738	A3	45738	A3	43738	A3
A1.67	Number of void properties		Nr	I			7738	B3	7738	B3	7738	B3	7738	B3
Summary - Properties														
A1.68	Total connected billed properties	T7, L7 + L12	Nr	C	0		2333837	A2	2349746	A2	2349746	A2	2365765	A2
A1.69	Total connected properties	T7, L8 + L13	Nr	C	0		2462437	A2	2480218	A2	2480218	A2	2497978	A2
A1.70	Number of properties connected during the report year	T7, L1	Nr	I			20483	B3	20483	B3	20483	B3	20483	B3
Summary - Population														
A1.71	Winter	T7, L31	000	I			4944.22	B2	4958.36	B2	4958.36	B2	4964.81	B2
A1.72	Summer	T7, L32	000	I			5183.91	B2	5198.04	B2	5198.04	B2	5204.49	B2
Domestic - Population														
A1.73	Population of unmeasured domestic properties	T7, L21	000	I			4838.68	B2	4851.32	B2	4851.32	B2	4856.28	B2
A1.74	Population of measured domestic properties	T7, L22	000	I			1.05	B2	0.96	B3	0.96	B3	0.95	B3
A1.75	Domestic population connected to the water service		000	C	0		4839.73	B2	4852.28	B2	4852.28	B2	4857.23	B2
Ratable Value Base														
A1.76	RV for billed unmeasured properties at standard tariff		£m	I			418.193	A2	400.55	A3	400.55	A3	382.91	A3
A1.76a	RV for billed unmeasured properties in receipt of charitable relief		£m	I			0.000	N	0.000	N	0.000	N	0.000	N
A1.77	RV for billed unmeasured properties with other relief of charges		£m	I			0.000	N	0.000	N	0.000	N	0.000	N
A1.78	RV for billed unmeasured properties with no charges		£m	I			8.784	A2	8.784	A3	8.784	A3	8.784	A3
A1.79	Total RV for unmeasured billed properties		£m	C	0.000		426.977	A2	409.333	A3	409.333	A3	391.689	A3

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ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION A : BASE INFORMATION
Table A1: Properties and Population - Water

Line Ref.	Description	OHWat Reference JR 2000	Units	Field Type	10		20		30		40		CONFIDENCE GRADES LOOK UP TABLE										
					Report Year 2005-06	Comment	Report Year +1 Budget 2006-07	Comment	Report Year +1 Forecast 2006-07	Comment	Report Year +2 Budget 2007-08	Comment	General	Benchmarking A1	Benchmarking A2								
					Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment	A1	A2	A3	A4	A5	A6	A7	A8	A9	A10	
Unmeasured Domestic - Properties																							
A1.1	Total number of billed properties	T7, L4	Nr	G	N	Household figures supplied by councils but weN	N	Household figures supplied by councils but weN	N	Household figures supplied by councils but weN	N	Household figures supplied by councils but we do	A1	G	A1	G	A1	G	A1	G	A1	G	
A1.2	Number of Band "A" properties		Nr	I	N		N		N		N		A2	G	A2	N	A2	G	A2	N	A2	G	
A1.3	Number of Band "B" properties		Nr	I	N		N		N		N		A3	G	A3	N	A3	G	A3	N	A3	G	
A1.4	Number of Band "C" properties		Nr	I	N		N		N		N		A4	G	A4	N	A4	G	A4	N	A4	G	
A1.5	Number of Band "D" properties		Nr	I	N		N		N		N		AX	G	AX	N	AX	G	AX	N	AX	G	
A1.6	Number of Band "E" properties		Nr	I	N		N		N		N		B2	G	B2	N	B2	G	B2	N	B2	G	
A1.7	Number of Band "F" properties		Nr	I	N		N		N		N		B3	G	B3	N	B3	G	B3	N	B3	G	
A1.8	Number of Band "G" properties		Nr	I	N		N		N		N		B4	N	B4	N	B4	N	B4	N	B4	N	
A1.9	Number of Band "H" properties		Nr	I	N		N		N		N		BK	G	BK	N	BK	G	BK	N	BK	G	
A1.10	Number of Band "D" equivalent properties		Nr	I	N		N		N		N		C2	N	C2	N	C2	N	C2	N	C2	N	
A1.10a	Number of Band "D" equivalent properties		Nr	I	N		N		N		N		C3	N	C3	N	C3	N	C3	N	C3	N	
A1.10b	Number of Band "D" equivalent properties		Nr	I	N		N		N		N		C4	N	C4	N	C4	N	C4	N	C4	N	
A1.11	Number of void properties		Nr	I	N		N		N		N		C5	N	C5	N	C5	N	C5	N	C5	N	
Measured Domestic - Properties																							
A1.12	Total number of billed properties	T7, L5 + L6	000	I	N	Reported from HA/Infty therefore same CG as N	N	Same CG as other measured customers	N	Same CG as other measured customers	N	Same CG as other measured customers	M	N	M	N	M	N	M	N	M	N	
A1.13	Number of void properties		000	I	N		N		N		N		D3	N	D3	N	D3	N	D3	N	D3	N	
Measured Non-Domestic - Properties																							
A1.14	Number of billed properties with use > 250Mlyr at standard tariff		Nr	I	N		N		N		N		D5	N	D5	N	D5	N	D5	N	D5	N	
A1.15	Number of billed properties with use 100 to 250 Mlyr at standard tariff		Nr	I	N		N		N		N		D6	N	D6	N	D6	N	D6	N	D6	N	
A1.15a	Number of billed properties with use >250Mlyr at LIVA tariff		Nr	I	N		N		N		N		DX	N	DX	N	DX	N	DX	N	DX	N	
A1.15b	Number of billed properties with use 100 to 250Mlyr at LIVA tariff		Nr	I	N		N		N		N												
A1.16	Number of billed properties with use <100 Mlyr at standard tariff		Nr	I	N		N		N		N												
A1.17	Number of billed properties with use > 250Mlyr at non-standard tariff		Nr	I	N		N		N		N												
A1.18	Number of billed properties with use 100 to 250 Mlyr at non-standard tariff		Nr	I	N		N		N		N												
A1.19	Number of billed properties with use <100 Mlyr at non-standard tariff		Nr	I	N		N		N		N												
A1.20	Number of billed properties with relief of charges		Nr	I	N		N		N		N												
A1.21	Number of billed properties with no charges		Nr	I	N		N		N		N												
A1.22	Total number of billed properties	T7, L11	Nr	G	N	Reported from HA/Infty therefore same CG as N	N	Same CG as other measured customers	N	Same CG as other measured customers	N	Same CG as other measured customers											
A1.23	Number of void properties		Nr	I	N		N		N		N												
Measured Non-Domestic - Meter Sizes: Actual Installed Meters																							
A1.24	Not in Use																						
A1.25	Not in Use																						
A1.26	Not in Use																						
A1.27	Not in Use																						
A1.27a	Electro-mechanical meters		Nr	I	N		N		N		N												
A1.28	15mm or smaller		Nr	I	N		N		N		N												
A1.29	20mm		Nr	I	N		N		N		N												
A1.30	25mm		Nr	I	N		N		N		N												
A1.31	40mm		Nr	I	N		N		N		N												
A1.32	50mm		Nr	I	N		N		N		N												
A1.33	80mm		Nr	I	N		N		N		N												
A1.34	100mm		Nr	I	N		N		N		N												
A1.35	150mm		Nr	I	N		N		N		N												
A1.36	200mm		Nr	I	N		N		N		N												
A1.37	250mm		Nr	I	N		N		N		N												
A1.38	300mm		Nr	I	N		N		N		N												
A1.39	400mm		Nr	I	N		N		N		N												
A1.40	450mm		Nr	I	N		N		N		N												
A1.41	600mm		Nr	I	N		N		N		N												
A1.42	Total		Nr	G	N		N		N		N												
Measured Non-Domestic - Meter Sizes: "Tariff" Meters																							
A1.43	Not in use																						
A1.44	Not in use																						
A1.45	Not in use																						
A1.46	Not in use																						
A1.46a	Electro-mechanical meters		Nr	I	N		N		N		N												
A1.47	15mm or smaller		Nr	I	N		N		N		N												
A1.48	20mm		Nr	I	N		N		N		N												
A1.49	25mm		Nr	I	N		N		N		N												
A1.50	40mm		Nr	I	N		N		N		N												
A1.51	50mm		Nr	I	N		N		N		N												
A1.52	80mm		Nr	I	N		N		N		N												
A1.53	100mm		Nr	I	N		N		N		N												
A1.54	150mm		Nr	I	N		N		N		N												
A1.55	200mm		Nr	I	N		N		N		N												
A1.56	250mm		Nr	I	N		N		N		N												
A1.57	300mm		Nr	I	N		N		N		N												
A1.58	400mm		Nr	I	N		N		N		N												
A1.59	450mm		Nr	I	N		N		N		N												
A1.60	600mm		Nr	I	N		N		N		N												
A1.61	Total		Nr	G	N		N		N		N												
Unmeasured Non-Domestic - Properties																							
A1.62	Number of billed properties with a r.v. <= £250k		Nr	I	N		N		N		N												
A1.63	Number of billed properties with a r.v. <= £250k		Nr	I	N		N		N		N												
A1.63a	Number of billed properties in receipt of charitable relief		Nr	I	N		N		N		N												
A1.64	Number of billed properties with other relief of charges		Nr	I	N		N		N		N												
A1.65	Number of billed properties with no charges		Nr	I	N		N		N		N												
A1.66	Total number of billed properties	T7, L10	Nr	G	N	Reported from HA/Infty therefore same CG as N	N	Same CG as other measured customers	N	Same CG as other measured customers	N	Same CG as other measured customers											
A1.67	Number of void properties		Nr	I	N		N		N		N												
Summary - Properties																							
A1.68	Total connected billed properties	T7, L7 + L12	Nr	G	N		N		N		N												
A1.69	Total connected properties	T7, L8 + L13	Nr	G	N		N		N		N												
A1.70	Number of properties connected during the report year	T7, L1	Nr	I	N		N		N		N												
Summary - Population																							
A1.71	Winter	T7, L31	000	I	N	This number is still derived from GRO data.	N	This number is still derived from GRO data.	N	This number is still derived from GRO data.	N	This number is still derived from GRO data.											
A1.72	Summer	T7, L32	000	I</																			

SECTION A : BASE INFORMATION
Table A2: Water Volumes

Line Ref.	Description	Ofwat Reference JR 2000	Units	Field Type	Report Year -1		10		20		30		40	
					2004-05	CG	Report Year	CG	Report Year +1 Budget	CG	Report Year +1 Forecast	CG	Report Year +2 Budget	CG
Unmeasured Domestic														
A2.1	Water delivered	T10,L4	Ml/d	I			851.98	B3	864.22	C4	864.22	C4	860.62	C4
A2.2	Underground supply pipe leakage - billed	T10, L14	l/pr/d	I			62.79	C4	60.34	C4	60.34	C4	57.90	C4
A2.3	Underground supply pipe leakage - voids & exempt	T10, L17	l/pr/d	I			64.92	C4	62.38	C4	62.38	C4	59.84	C4
A2.4	Per capita consumption (unmeas'd domestic-excl.s/pipe leak.)	T10, L12	l/h/d	C	#DIV/0!		145.877	C4	148.978	C4	148.978	C4	149.061	C4
Measured Domestic														
A2.5	Water delivered	T10,L1	Ml/d	I			0.25	B2	0.25	B3	0.25	B3	0.25	B3
A2.6	Underground supply pipe leakage - voids	T10, L17	l/pr/d	I			33.09	C4	31.80	C4	31.80	C4	30.51	C4
A2.7	Meter under-registration	T10, L18	Ml/d	I			0.01	C5	0.01	C5	0.01	C5	0.01	C5
A2.8	Per capita consumption (meas'd domestic-excl.s/pipe leak.)	T10, L13	l/h/d	C	#DIV/0!		229.061	B2	251.847	B3	251.847	B3	253.172	B3
Measured Non-Domestic														
A2.9	Water delivered (potable) to users charged at standard tariff rates for volume > 250 Ml/yr	T10,L2	Ml/d	I			1.15	A2	1.05	A3	1.05	A3	0.94	A3
A2.10	Water delivered (potable) to users charged at standard tariff rates for volume 100 to 250 Ml/yr	T10,L2	Ml/d	I			2.54	A2	2.49	A3	2.49	A3	2.44	A3
A2.11	Water delivered (potable) to users charged at standard tariff rates for volume < 100 Ml/yr	T10,L2	Ml/d	I			260.09	B2	262.29	B3	262.29	B3	264.50	B3
A2.11a	Water delivered (potable) to users charged at LUVVA rates for volume > 250 Ml/yr	-	Ml/d	I			78.65	A2	77.22	A3	77.22	A3	75.82	A3
A2.11b	Water delivered (potable) to users charged at LUVVA rates for volume 100 to 250 Ml/yr	-	Ml/d	I			21.89	B2	21.58	B3	21.58	B3	21.28	B3
A2.12	Water delivered (potable) to users charged at non-standard tariff rates for volume > 250 Ml/yr	-	Ml/d	I			59.03	B2	57.97	B3	57.97	B3	56.93	B3
A2.13	Water delivered (potable) to users charged at non-standard tariff rates for volume 100 to 250 Ml/yr	-	Ml/d	I			4.46	B2	4.42	B3	4.42	B3	4.38	B3
A2.14	Water delivered (potable) to users charged at non-standard tariff rates for volume < 100 Ml/yr	-	Ml/d	I			7.42	B2	7.42	B3	7.42	B3	7.42	B3
A2.15	Water delivered (potable) to users with relief of charges	-	Ml/d	I			0.00	N	0.00	N	0.00	N	0.00	N
A2.16	Water delivered (potable) to users with no charges	-	Ml/d	I			0.00	B2	0.00	B3	0.00	B3	0.00	B3
A2.17	Water delivered (non-potable)	-	Ml/d	I			12.35	C5	12.35	C5	12.35	C5	12.35	C5
A2.18	% Water delivered (potable) at non scheme charge rate	-	%	C	#DIV/0!		16.29	B2	16.07	B3	16.07	B3	15.85	B3
A2.19	% Water delivered (non-potable) at non scheme charge rate	-	%	I			100.00	C5	100.00	C5	100.00	C5	100.00	C5
A2.20	Underground supply pipe leakage - voids	T10, L17	l/pr/d	I			28.60	C4	27.49	C4	27.49	C4	26.37	C4
A2.21	Meter under-registration	T10, L19	Ml/d	I			18.74	C5	18.71	C5	18.71	C5	18.68	C5
Unmeasured Non-Domestic														
A2.22	Water delivered (potable) to properties RV> £250k	T10,L5	Ml/d	I			2.23	A2	2.14	A3	2.14	A3	2.04	A3
A2.23	Water delivered (potable) to properties RV<= £250k	T10,L5	Ml/d	I			42.96	A2	41.05	A3	41.05	A3	39.15	A3
A2.23a	Water delivered (potable) to properties in receipt of charitable relief	-	Ml/d	I			0.00	N	0.00	N	0.00	N	0.00	N
A2.24	Water delivered (potable) to properties with other relief of charges	-	Ml/d	I			0.00	N	0.00	N	0.00	N	0.00	N
A2.25	Water delivered (potable) to properties with no charges	-	Ml/d	I			1.03	A2	1.02	A3	1.02	A3	1.02	A3
A2.26	Water delivered (non-potable)	T10,L25	Ml/d	I			0.00	CX	0.00	CX	0.00	CX	0.00	CX
A2.27	% Water delivered (potable) at non scheme charge rates	-	%	I			0.00	BX	0.00	BX	0.00	BX	0.00	BX
A2.28	% Water delivered (non-potable) at non scheme charge rates	-	%	I			0.00	BX	0.00	BX	0.00	BX	0.00	BX
A2.29	Underground supply pipe leakage - billed	T10, L15 + L16	l/pr/d	I			54.27	C4	52.15	C4	52.15	C4	50.04	C4
A2.30	Underground supply pipe leakage - voids	T10, L17	l/pr/d	I			58.08	C4	55.81	C4	55.81	C4	53.55	C4
A2.31	Estimated water delivered per unmeasured non-domestic	T10, L11	l/pr/d	C	#DIV/0!		968.265	A2	966.721	A3	966.721	A3	965.200	A3
Water Balance														
A2.32	Total water delivered to domestic & non-domestic properties	T10, L24	Ml/d	I			1334.355	B3	1343.783	B3	1343.783	B3	1337.432	B3
A2.33	Distribution system operational use	T10, L20	Ml/d	I			5.41	D4	5.41	D4	5.41	D4	5.41	D4
A2.34	Water taken legally unbilled	T10, L21	Ml/d	I			35.43	D4	35.43	D4	35.43	D4	35.43	D4
A2.35	Water taken illegally unbilled	T10, L22	Ml/d	I			4.42	D4	4.42	D4	4.42	D4	4.42	D4
A2.36	Distribution losses	T10, L28	Ml/d	I			952.640	D4	813.486	D4	813.486	D4	713.466	D4
A2.37	Total leakage	T10, L29	Ml/d	I			1104.05	C4	960.00	C4	960.00	C4	855.00	C4
A2.38	Distribution input	T10, L30	Ml/d	I			2332.25	C4	2202.53	C4	2202.53	C4	2096.16	C4
A2.39	Difference in water balance	-	Ml/d	I			0.000	CX	0.000	CX	0.000	CX	0.000	CX
A2.40	Assessment of overall water balance	T10, L34						C4		C4		C4		C4
Bulk Supplies														
A2.41	Bulk supply imports	T10, L31	Ml/d	I			0.00	N	0.00	N	0.00	N	0.00	N
A2.42	Bulk supply exports	T10, L32	Ml/d	I			0.00	N	0.00	N	0.00	N	0.00	N
A2.43	% distribution input through PPP schemes	-	%	I			0.00	N	0.00	N	0.00	N	0.00	N

Prepared by: Colin O'Neill..... Date: 16/6/06.....
 Checked by: Mark Dickson..... Date: 16/6/06.....
 Authorised by: Cheryl Black..... Date: 16/6/06.....

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION A : BASE INFORMATION
Table A2: Water Volumes

Line Ref.	Description	Ofwat Reference JR 2000	Units	Field Type	10		20		30		40	
					Report Year 2005-06	Comment	Report Year +1 Budget 2005-07	Comment	Report Year +1 Forecast 2006-07	Comment	Report Year +2 Budget 2007-08	Comment
					Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment
Unmeasured Domestic												
A2.1	Water delivered	T10.L4	Mld	I	N		N	No permanent monitoring of POC so forecast N	N	No permanent monitoring of POC so forecast N	N	No permanent monitoring of POC so forecast reliability decreases
A2.2	Underground supply pipe leakage - billed	T10.L14	lpr/d	I	N		N	Limited SW specific data extrapolated for variN	N	Limited SW specific data extrapolated for variN	N	Limited SW specific data extrapolated for various property categories
A2.3	Underground supply pipe leakage - voids	T10.L17	lpr/d	I	N		N	Limited SW specific data extrapolated for variN	N	Limited SW specific data extrapolated for variN	N	Limited SW specific data extrapolated for various property categories
A2.4	Per capita consumption (unmeas'd domestic-excl.s.pipe leak)	T10.L12	l/ind	C	N		N	Based on lowest confidence grade of Supply FN	N	Based on lowest confidence grade of Supply FN	N	Based on lowest confidence grade of Supply Pipe Leakage
Measured Domestic												
A2.5	Water delivered	T10.L1	Mld	I	N		N		N		N	
A2.6	Underground supply pipe leakage - voids	T10.L17	lpr/d	I	N		N	Limited SW specific data extrapolated for variN	N	Limited SW specific data extrapolated for variN	N	Limited SW specific data extrapolated for various property categories
A2.7	Meter under-registration	T10.L18	Mld	I	N		N	Based on OFWAT results - see commentary N	N	Based on OFWAT results - see commentary N	N	Based on OFWAT results - see commentary N
A2.8	Per capita consumption (meas'd domestic-excl.s.pipe leak)	T10.L13	l/ind	C	N		N		N		N	
Measured Non-Domestic												
A2.9	Water delivered (potable) to users charged at standard tariff rates for volume > 250 Mlyr	T10.L2	Mld	I	N		N		N		N	
A2.10	Water delivered (potable) to users charged at standard tariff rates for volume 100 to 250 Mlyr	T10.L2	Mld	I	N		N		N		N	
A2.11	Water delivered (potable) to users charged at standard tariff rates for volume < 100 Mlyr	T10.L2	Mld	I	N		N		N		N	
A2.11a	Water delivered (potable) to users charged at LVA rates for volume > 250 Mlyr	-	Mld	I	N		N		N		N	
A2.11b	Water delivered (potable) to users charged at LVA rates for volume 100 to 250 Mlyr	-	Mld	I	N		N		N		N	
A2.12	Water delivered (potable) to users charged at non-standard tariff rates for volume > 250 Mlyr	-	Mld	I	N		N		N		N	
A2.13	Water delivered (potable) to users charged at non-standard tariff rates for volume 100 to 250 Mlyr	-	Mld	I	N		N		N		N	
A2.14	Water delivered (potable) to users charged at non-standard tariff rates for volume < 100 Mlyr	-	Mld	I	N		N		N		N	
A2.15	Water delivered (potable) to users with relief of charges	-	Mld	I	N		N	Data set not complete	N	Inaccuracy of forecasting	N	Inaccuracy of forecasting
A2.16	Water delivered (potable) to users with no charges	-	Mld	I	N		N		N		N	
A2.17	Water delivered (non-potable)	-	Mld	I	N		N	Data set not complete	N		N	
A2.18	% Water delivered (potable) at non scheme charge rate	-	%	C	N		N	Inaccuracy of forecasting	N	Inaccuracy of forecasting	N	Inaccuracy of forecasting
A2.19	% Water delivered (non-potable) at non scheme charge rate	-	%	I	N		N	Available data includes unconfirmed rates	N	Inaccuracy of forecasting	N	Inaccuracy of forecasting
A2.20	Underground supply pipe leakage - billed	T10.L17	lpr/d	I	N		N	Limited SW specific data extrapolated for variN	N	Limited SW specific data extrapolated for variN	N	Limited SW specific data extrapolated for various property categories
A2.21	Underground supply pipe leakage - voids	T10.L19	Mld	I	N		N	Based on OFWAT results - see commentary N	N	Based on OFWAT results - see commentary N	N	Based on OFWAT results - see commentary N
A2.22	Meter under-registration	T10.L19	Mld	I	N		N		N		N	
Unmeasured Non-Domestic												
A2.22	Water delivered (potable) to properties RVs < 250k	T10.L5	Mld	I	N		N		N		N	
A2.23	Water delivered (potable) to properties RVs > 250k	T10.L5	Mld	I	N		N		N		N	
A2.23a	Water delivered (potable) to properties in receipt of charitable relief	-	Mld	I	N		N	Relief has been phased out	N	Relief has been phased out	N	Relief has been phased out
A2.24	Water delivered (potable) to properties in receipt of other relief of charges	-	Mld	I	N		N	Relief has been phased out	N	Relief has been phased out	N	Relief has been phased out
A2.25	Water delivered (potable) to properties with no charges	-	Mld	I	N		N		N		N	
A2.26	Water delivered (non-potable)	T10.L25	Mld	I	N		N	Formula based on limited information	N	Inaccuracy of forecasting	N	Inaccuracy of forecasting
A2.27	% Water delivered (potable) at non scheme charge rates	-	%	I	N		N		N		N	
A2.28	% Water delivered (non-potable) at non scheme charge rates	-	%	I	N		N		N		N	
A2.29	Underground supply pipe leakage - billed	T10.L15 + L16	lpr/d	I	N		N	Limited SW specific data extrapolated for variN	N	Limited SW specific data extrapolated for variN	N	Limited SW specific data extrapolated for various property categories
A2.30	Underground supply pipe leakage - voids	T10.L17	lpr/d	I	N		N	Limited SW specific data extrapolated for variN	N	Limited SW specific data extrapolated for variN	N	Limited SW specific data extrapolated for various property categories
A2.31	Estimated water delivered per unmeasured non-domestic	T10.L11	lpr/d	C	N		N		N		N	
Water Balance												
A2.32	Total water delivered to domestic & non-domestic properties	T10.L24	Mld	C	N		N		N		N	
A2.33	Distribution system operational use	T10.L20	Mld	I	N		N	Estimates and data held in spreadsheets	N	Calculation based on extrapolation of limited dN	N	Calculation based on extrapolation of limited data sets
A2.34	Water taken illegally unbilled	T10.L21	Mld	I	N		N	Estimates and data held in spreadsheets	N	Calculation based on extrapolation of limited dN	N	Calculation based on extrapolation of limited data sets
A2.35	Water taken legally unbilled	T10.L22	Mld	I	N		N	Estimates and data held in spreadsheets	N	Calculation based on extrapolation of limited dN	N	Calculation based on extrapolation of limited data sets
A2.36	Distribution losses	T10.L20	Mld	C	N		N	Based on the CGs of lines A2.37 and Supply FN	N	Based on the CGs of lines A2.37 and Supply FN	N	Based on the CGs of lines A2.37 and Supply Pipe Leakage
A2.37	Total leakage	T10.L20	Mld	I	N		N	Limited to C reliability as less than 60% propN	N	Limited to C reliability as less than 60% propN	N	Limited to C reliability as less than 60% property coverage
A2.38	Distribution input	T10.L30	Mld	I	N		N	Distribution input does not reconcile to within IN	N	Distribution input does not reconcile to within IN	N	Distribution input does not reconcile to within 5% of the sum of the separately estimated water balance components.
A2.39	Difference in water balance	-	Mld	C	N		N	Total leakage not an independent estimate buN	N	Total leakage not an independent estimate buN	N	Total leakage not an independent estimate but calculated using the Integrated Flow Method - therefore the difference in water balance is zero.
A2.40	Assessment of overall water balance	T10.L34	Mld	C	N		N	The water balance components do not reconcN	N	The water balance components do not reconcN	N	The water balance components do not reconcile with measured distribution input to within 5%.
Bulk Supplies												
A2.41	Bulk supply imports	T10.L31	Mld	I	N		N	Scottish Water does not have bulk supply impN	N	Scottish Water does not have bulk supply impN	N	Scottish Water does not have bulk supply imports
A2.42	Bulk supply exports	T10.L32	Mld	I	N		N	Scottish Water does not have bulk supply impN	N	Scottish Water does not have bulk supply impN	N	Scottish Water does not have bulk supply imports
A2.43	% distribution input through PPP schemes	-	%	I	N		N	Scottish Water does not have any water PPP IN	N	Scottish Water does not have any water PPP IN	N	Scottish Water does not have any water PPP schemes

Prepared by: Colin O'Neill Date: 16/6/06
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 Authorised by: Cheryl Black Date: 16/6/06

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION A : BASE INFORMATION

Table A3: Properties and Population - Wastewater

Line Ref.	Description	Ofwat Reference	Units	Field Type	Report Year -1		Report Year		Report Year +1 Budget		Report Year +1 Forecast		Report Year +2 Budget	
					2004-05	CG	2005-06	CG	2006-07	CG	2006-07	CG	2007-08	CG
Unmeasured Domestic - Properties														
A3.1	Total number of billed properties	T13, L1	Nr	C	0		2127436	B2	2142844	B2	2142844	B2	2158364	B2
A3.2	Number of Band "A" properties	-	Nr	I			514164	B2	510675	B2	510675	B2	506883	B2
A3.3	Number of Band "B" properties	-	Nr	I			537113	B2	537568	B2	537568	B2	537921	B2
A3.4	Number of Band "C" properties	-	Nr	I			334142	B2	336666	B2	336666	B2	339464	B2
A3.5	Number of Band "D" properties	-	Nr	I			255968	B2	259576	B2	259576	B2	263309	B2
A3.6	Number of Band "E" properties	-	Nr	I			259008	B2	264166	B2	264166	B2	269382	B2
A3.7	Number of Band "F" properties	-	Nr	I			134710	B2	139324	B2	139324	B2	143883	B2
A3.8	Number of Band "G" properties	-	Nr	I			84377	B2	86768	B2	86768	B2	89227	B2
A3.9	Number of Band "H" properties	-	Nr	I			7954	B2	8101	B2	8101	B2	8295	B2
A3.10	Number of Band "D" equivalent properties	-	Nr	I			1789276	B2	1779844	B2	1779844	B2	1797919	B2
A3.11	Number of surface water only properties	-	Nr	I			0	M	0	M	0	M	0	M
A3.12	Number of properties with no surface water drainage	-	Nr	I			0	M	0	M	0	M	0	M
A3.12a	Number of properties with roads drainage, but no property drainage	-	Nr	I			0	M	0	M	0	M	0	M
A3.12b	Number of exempt properties	-	Nr	I			60900	B4	62104	B4	62104	B4	63204	B4
A3.13	Number of void properties	-	Nr	I			55299	B4	55967	B4	55967	B4	56608	B4
Measured Domestic - Properties														
A3.14	Total number of billed properties	T13, L2	Nr	I			213	A3	213	A3	213	A3	213	A3
A3.15	Number of surface water only properties	-	Nr	I			0	AX	0	AX	0	AX	0	AX
A3.16	Number of properties with no surface water drainage	-	Nr	I			5	A3	5	A3	5	A3	5	A3
A3.17	Number of void properties	-	Nr	I			0	BX	0	BX	0	BX	0	BX
Measured Non-Domestic - Properties														
A3.18	Number of billed properties with use > 250Ml/yr at standard tariff	-	Nr	I			1	A2	1	A3	1	A3	1	A3
A3.19	Number of billed properties with use 100 to 250 Ml/yr at standard tariff	-	Nr	I			4	A2	4	A3	4	A3	4	A3
A3.20	Number of billed properties with use <100 Ml/yr at standard tariff	-	Nr	I			57184	A2	60314	A3	60314	A3	62814	A3
A3.21	Number of billed properties with use > 250Ml/yr at non-standard tariff	-	Nr	I			0	AX	0	AX	0	AX	0	AX
A3.22	Number of billed properties with use 100 to 250 Ml/yr at non-standard tariff	-	Nr	I			1	A2	1	A3	1	A3	1	A3
A3.23	Number of billed properties with use <100 Ml/yr at non-standard tariff	-	Nr	I			68	A2	68	A3	68	A3	68	A3
A3.24	Number of billed properties with relief of charges	-	Nr	I			0	N	0	N	0	N	0	N
A3.25	Number of billed properties with no charges	-	Nr	I			1048	A2	1048	A3	1048	A3	1048	A3
A3.26	Total number of billed properties	T13, L5	Nr	C	0		58306	A2	61436	A3	61436	A3	63936	A3
A3.27	Number of billed properties with trade effluent agreements	-	Nr	I			2181	A2	2178	A3	2178	A3	2178	A3
A3.28	Number of billed properties with surface water only	-	Nr	I			0	AX	0	AX	0	AX	0	AX
A3.29	Number of billed properties with no surface water drainage	-	Nr	I			1314	A2	1314	A3	1314	A3	1314	A3
A3.29a	Number of billed properties with roads drainage but no property drainage	-	Nr	I			378	A2	378	A3	378	A3	378	A3
A3.30	Number of void properties	-	Nr	I			2587	B3	2587	B3	2587	B3	2587	B3
Measured Non-Domestic - Meter Sizes: Actual Installed Meters														
A3.31	Not in use	-												
A3.32	Not in use	-												
A3.33	Not in use	-												
A3.34	Not in use	-												
A3.34a	Electro-mechanical meters	-	Nr	I			16	B2	16	A3	16	A3	16	A3
A3.35	15mm or smaller	-	Nr	I			34109	A2	39930	A3	39930	A3	58168	A3
A3.36	20mm	-	Nr	I			9842	A2	11521	A3	11521	A3	16783	A3
A3.37	25mm	-	Nr	I			11943	A2	11943	A3	11943	A3	11943	A3
A3.38	40mm	-	Nr	I			1192	A2	1192	A3	1192	A3	1192	A3
A3.39	50mm	-	Nr	I			702	A2	702	A3	702	A3	702	A3
A3.40	80mm	-	Nr	I			843	A2	843	A3	843	A3	843	A3
A3.41	100mm	-	Nr	I			160	A2	160	A3	160	A3	160	A3
A3.42	150mm	-	Nr	I			24	A2	24	A3	24	A3	24	A3
A3.43	200mm	-	Nr	I			4	A2	4	A3	4	A3	4	A3
A3.44	250mm	-	Nr	I			1	A2	1	A3	1	A3	1	A3
A3.45	300mm	-	Nr	I			0	AX	0	AX	0	AX	0	AX
A3.46	400mm	-	Nr	I			0	AX	0	AX	0	AX	0	AX
A3.47	450mm	-	Nr	I			0	AX	0	AX	0	AX	0	AX
A3.48	600mm	-	Nr	I			0	AX	0	AX	0	AX	0	AX
A3.49	Total	-	Nr	C	0		58836	A2	66336	A3	66336	A3	89836	A3
Measured Non-Domestic - Meter Sizes: "Tariff" Meters														
A3.50	Not in use	-												
A3.51	Not in use	-												
A3.52	Not in use	-												
A3.53	Not in use	-												
A3.53a	Electro-mechanical meters	-	Nr	I			16	A2	16	A3	16	A3	16	A3
A3.54	15mm or smaller	-	Nr	I			32516	A2	34239	A3	34239	A3	35968	A3
A3.55	20mm	-	Nr	I			16100	A2	16877	A3	16877	A3	17648	A3
A3.56	25mm	-	Nr	I			7204	A2	7204	A3	7204	A3	7204	A3
A3.57	40mm	-	Nr	I			935	A2	935	A3	935	A3	935	A3
A3.58	50mm	-	Nr	I			795	A2	795	A3	795	A3	795	A3
A3.59	80mm	-	Nr	I			217	A2	217	A3	217	A3	217	A3
A3.60	100mm	-	Nr	I			66	A2	66	A3	66	A3	66	A3
A3.61	150mm	-	Nr	I			13	A2	13	A3	13	A3	13	A3
A3.62	200mm	-	Nr	I			1	A2	1	A3	1	A3	1	A3
A3.63	250mm	-	Nr	I			1	A2	1	A3	1	A3	1	A3
A3.64	300mm	-	Nr	I			1	A2	1	A3	1	A3	1	A3
A3.65	400mm	-	Nr	I			0	AX	0	AX	0	AX	0	AX
A3.66	450mm	-	Nr	I			0	AX	0	AX	0	AX	0	AX
A3.67	600mm	-	Nr	I			0	AX	0	AX	0	AX	0	AX
A3.68	Total	-	Nr	C	0		57865	A2	60365	A3	60365	A3	62865	A3
Unmeasured Non-Domestic - Properties														
A3.69	Number of billed properties with a RV< £250k	-	Nr	I			53,000	A2	51,000	A3	51,000	A3	49,000	A3
A3.70	Number of billed properties with a RV<= £250k	-	Nr	I			41501,000	A2	39503,000	A3	39503,000	A3	37505,000	A3
A3.70a	Number of billed properties in receipt of charitable relief	-	Nr	I			0,000	N	0,000	N	0,000	N	0,000	N
A3.71	Number of billed properties with other relief of charges	-	Nr	I			0,000	N	0,000	N	0,000	N	0,000	N
A3.72	Number of billed properties with no charges	-	Nr	I			2472,000	A2	2472,000	A3	2472,000	A3	2472,000	A3
A3.73	Total number of billed properties	T13, L4	Nr	C	0.000		44026,000	A2	42026,000	A3	42026,000	A3	40026,000	A3
A3.74	Number of billed properties with surface water only	-	Nr	I			10099,000	A2	10099,000	A3	10099,000	A3	10099,000	A3
A3.75	Number of billed properties with no surface water drainage	-	Nr	I			806,000	A2	806,000	A3	806,000	A3	806,000	A3
A3.75a	Number of billed properties with roads drainage but no property drainage	-	Nr	I			15,000	A2	15,000	A3	15,000	A3	15,000	A3
A3.76	Number of void properties	-	Nr	I			9302,000	B3	9302,000	B3	9302,000	B3	9302,000	B3
Surface Water														
A3.77	Area subject to standard tariff	-	m ²	I			67183,000	B2	67183,000	B2	67183,000	B2	67183,000	B2
A3.78	Area subject to non-standard tariff	-	m ²	I			0,000	BX	0,000	BX	0,000	BX	0,000	BX
A3.79	Area not charged	-	m ²	I			0,000	BX	0,000	BX	0,000	BX	0,000	BX
A3.80	Area - surface water only	-	m ²	I			0,000	BX	0,000	BX	0,000	BX	0,000	BX
Summary - Population														
A3.81	Winter	T13, L21	000	I			4944,223	B2	4958,357	B2	4958,357	B2	4964,809	B2
A3.82	Summer	T13, L22	000	I			5183,906	B2	5198,040	B2	5198,040	B2	5204,492	B2
A3.83	Population connected to the wastewater service	-	000	I			4678,449	B2	4683,709	B2	4683,709	B2	4689,257	B2
A3.84	Assumed percentage returned to sewer	-	%	I			95.00	B3	95.00	B3	95.00	B3	95.00	B3
Ratable Value Base														
A3.85	RV for billed properties with use 100 to 250 Ml/yr at standard tariff (Foul water)	-	£m	I			5,299	A2	5,299	A3	5,299	A3	5,299	A3
A3.86	RV for billed properties with use <100 Ml/yr at standard tariff (Foul water)	-	£m	I			1992,399	A2	2020,043	A3	2020,043	A3	2047,687	A3
A3.87	RV for billed properties with use > 250Ml/yr at standard tariff (Foul water)	-	£m	I			1,188</							

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION A : BASE INFORMATION
Table A3: Properties and Population - Wastewater

Line Ref.	Description	Owest Reference J9 2009	Units	Field Type	10 Report Year 2008-09		20 Report Year +1 Budget 2009-10		30 Report Year +1 Forecast 2009-10		40 Report Year +2 Budget 2007-08	
					Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment
Unmeasured Domestic - Properties												
A3.1	Total number of billed properties	T33, L1	Nr	C	N	Household figures supplied by councils but weN	N	Household figures supplied by councils but weN	N	Household figures supplied by councils but weN	N	Household figures supplied by councils but we do not expect figures to be in error by any more than 5%
A3.2	Number of Band "A" properties	-	Nr	I	N	N	N	N	N	N	N	N
A3.3	Number of Band "B" properties	-	Nr	I	N	N	N	N	N	N	N	N
A3.4	Number of Band "C" properties	-	Nr	I	N	N	N	N	N	N	N	N
A3.5	Number of Band "D" properties	-	Nr	I	N	N	N	N	N	N	N	N
A3.6	Number of Band "E" properties	-	Nr	I	N	N	N	N	N	N	N	N
A3.7	Number of Band "F" properties	-	Nr	I	N	N	N	N	N	N	N	N
A3.8	Number of Band "G" properties	-	Nr	I	N	N	N	N	N	N	N	N
A3.9	Number of Band "H" properties	-	Nr	I	N	N	N	N	N	N	N	N
A3.10	Number of Band "I" equipment properties	-	Nr	I	N	N	N	N	N	N	N	N
A3.11	Number of surface water only properties	-	Nr	I	N	Information not collected	N	Information not collected	N	Information not collected	N	Information not collected
A3.12	Number of properties with no surface water drainage	-	Nr	I	N	Information not collected	N	Information not collected	N	Information not collected	N	Information not collected
A3.12a	Number of properties with roads drainage, but no property drainage	-	Nr	I	N	Information not collected	N	Information not collected	N	Information not collected	N	Information not collected
A3.12b	Number of exempt properties	-	Nr	I	N	The number of properties with no charge in W/N	N	The number of properties with no charge in W/N	N	The number of properties with no charge in W/N	N	The number of properties with no charge in W/N
A3.13	Number of void properties	-	Nr	I	N	The number of properties with no charge in W/N	N	The number of properties with no charge in W/N	N	The number of properties with no charge in W/N	N	The number of properties with no charge in W/N
Measured Domestic - Properties												
A3.14	Total number of billed properties	T33, L2	Nr	C	N	Reported from HAaffinity therefore same CG asH	N	Same CG as other measured customers	N	Same CG as other measured customers	N	Same CG as other measured customers
A3.15	Number of surface water only properties	-	Nr	I	N	N	N	N	N	N	N	N
A3.16	Number of properties with no surface water drainage	-	Nr	I	N	N	N	N	N	N	N	N
A3.17	Number of void properties	-	Nr	I	N	N	N	N	N	N	N	N
Measured Non-Domestic - Properties												
A3.18	Number of billed properties with use > 250Mlyr at standard tariff	-	Nr	I	N	N	N	N	N	N	N	N
A3.19	Number of billed properties with use 100 to 250 Mlyr at standard tariff	-	Nr	I	N	N	N	N	N	N	N	N
A3.20	Number of billed properties with use <100 Mlyr at standard tariff	-	Nr	I	N	N	N	N	N	N	N	N
A3.21	Number of billed properties with use > 250Mlyr at non-standard tariff	-	Nr	I	N	N	N	N	N	N	N	N
A3.22	Number of billed properties with use 100 to 250 Mlyr at non-standard tariff	-	Nr	I	N	N	N	N	N	N	N	N
A3.23	Number of billed properties with use <100 Mlyr at non-standard tariff	-	Nr	I	N	N	N	N	N	N	N	N
A3.24	Number of billed properties with relief of charges	-	Nr	I	N	Relief has been phased out	N	Relief has been phased out	N	Relief has been phased out	N	Relief has been phased out
A3.25	Number of billed properties with no charges	-	Nr	I	N	N	N	N	N	N	N	N
A3.26	Total number of billed properties	T33, L5	Nr	C	N	Reported from HAaffinity therefore same CG asH	N	Same CG as other measured customers	N	Same CG as other measured customers	N	Same CG as other measured customers
A3.27	Number of billed properties with trade effluent agreements	-	Nr	I	N	N	N	N	N	N	N	N
A3.28	Number of billed properties with surface water only	-	Nr	I	N	N	N	N	N	N	N	N
A3.29	Number of billed properties with no surface water drainage	-	Nr	I	N	N	N	N	N	N	N	N
A3.29a	Number of billed properties with roads drainage but no property drainage	-	Nr	I	N	N	N	N	N	N	N	N
A3.30	Number of void properties	-	Nr	I	N	N	N	N	N	N	N	N
Measured Non-Domestic - Meter Sizes: Actual Installed Meters												
A3.31	Not in use	-			N							
A3.32	Not in use	-			N							
A3.33	Not in use	-			N							
A3.34	Electric-mechanical meters	-	Nr	I	N	N	N	N	N	N	N	N
A3.35	15mm as of 1980	-	Nr	I	N	N	N	N	N	N	N	N
A3.36	20mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.37	25mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.38	40mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.39	50mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.40	80mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.41	100mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.42	150mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.43	200mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.44	250mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.45	300mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.46	400mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.47	450mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.48	600mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.49	Total	-	Nr	C	N	N	N	N	N	N	N	N
Measured Non-Domestic - Meter Sizes: "Tariff" Meters												
A3.50	Not in use	-			N							
A3.51	Not in use	-			N							
A3.52	Not in use	-			N							
A3.53	Not in use	-			N							
A3.54	Electric-mechanical meters	-	Nr	I	N	N	N	N	N	N	N	N
A3.55	15mm as of 1980	-	Nr	I	N	N	N	N	N	N	N	N
A3.56	20mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.57	25mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.58	40mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.59	50mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.60	80mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.61	100mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.62	150mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.63	200mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.64	250mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.65	300mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.66	400mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.67	450mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.68	600mm	-	Nr	I	N	N	N	N	N	N	N	N
A3.69	Total	-	Nr	C	N	N	N	N	N	N	N	N
Unmeasured Non-Domestic - Properties												
A3.69	Number of billed properties with a RV<= £250k	-	Nr	I	N	N	N	N	N	N	N	N
A3.70	Number of billed properties with a RV>= £250k	-	Nr	I	N	N	N	N	N	N	N	N
A3.70a	Number of billed properties in receipt of charitable relief	-	Nr	I	N	Relief phased out	N	Relief phased out	N	Relief phased out	N	Relief phased out
A3.71	Number of billed properties with other relief of charges	-	Nr	I	N	Relief phased out	N	Relief phased out	N	Relief phased out	N	Relief phased out
A3.72	Number of billed properties with no charges	-	Nr	I	N	N	N	N	N	N	N	N
A3.73	Total number of billed properties	T33, L4	Nr	C	N	Reported from HAaffinity therefore same CG asH	N	Same CG as other measured customers	N	Same CG as other measured customers	N	Same CG as other measured customers
A3.74	Number of billed properties with surface water only	-	Nr	I	N	N	N	N	N	N	N	N
A3.75	Number of billed properties with no surface water drainage	-	Nr	I	N	N	N	N	N	N	N	N
A3.75a	Number of billed properties with roads drainage but no property drainage	-	Nr	I	N	N	N	N	N	N	N	N
A3.76	Number of void properties	-	Nr	I	N	N	N	N	N	N	N	N
Surface Water												
A3.77	Area - subject to standard tariff	-	m ²	I	N	N	N	N	N	N	N	N
A3.78	Area - subject to non-standard tariff	-	m ²	I	N	N	N	N	N	N	N	N
A3.79	Area - not charged	-	m ²	I	N	N	N	N	N	N	N	N
A3.80	Area - surface water only	-	m ²	I	N	N	N	N	N	N	N	N
Summary - Population												
A3.81	Wastewater	T33, L21	000	I	N	N	N	N	N	N	N	N
A3.82	Sanitary	-	000	I	N	N	N	N	N	N	N	N
A3.83	Population connected to the wastewater service	T33, L22	000	I	N	N	N	N	N	N	N	N
A3.84	Assumed percentage returned to sewer	-	%	I	N	N	N	N	N	N	N	N
Ratable Value Base												
A3.85	RV for billed properties with use 100 to 250 Mlyr at standard tariff (Foul water)	-	£m	I	N	N	N	N	N	N	N	N
A3.86	RV for billed properties with use <100 Mlyr at standard tariff (Foul water)	-	£m	I	N	N	N	N	N	N	N	N
A3.87	RV for billed properties with use > 250Mlyr at standard tariff (Foul water)	-	£m	I	N	N	N	N	N	N	N	N
A3.88	RV for billed properties with use 100 to 250 Mlyr at non-standard tariff (Foul water)	-	£m	I	N	N	N	N	N	N	N	N
A3.89	RV for billed properties with use <100 Mlyr at non-standard tariff (Foul water)	-	£m	I	N	N	N	N	N	N	N	N
A3.90	RV for billed properties with use >250 Mlyr at non-standard tariff (Foul water)	-	£m	I	N	N	N	N	N	N	N	N
A3.91	RV for billed properties with use 100 to 250 Mlyr at standard tariff (Unmeasured property drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.92	RV for billed properties with use <100 Mlyr at standard tariff (Unmeasured property drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.93	RV for billed properties with use > 250Mlyr at standard tariff (Unmeasured property drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.94	RV for billed properties with use 100 to 250 Mlyr at non-standard tariff (Unmeasured property drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.95	RV for billed properties with use <100 Mlyr at non-standard tariff (Unmeasured property drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.96	RV for billed properties with use >250 Mlyr at non-standard tariff (Unmeasured property drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.97	RV for billed properties with use 100 to 250 Mlyr at standard tariff (Unmeasured roads drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.98	RV for billed properties with use <100 Mlyr at standard tariff (Unmeasured roads drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.99	RV for billed properties with use > 250Mlyr at standard tariff (Unmeasured roads drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.100	RV for billed properties with use 100 to 250 Mlyr at non-standard tariff (Unmeasured roads drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.101	RV for billed properties with use <100 Mlyr at non-standard tariff (Unmeasured roads drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.102	RV for billed properties with use >250 Mlyr at non-standard tariff (Unmeasured roads drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.103	RV for billed properties with use 100 to 250 Mlyr at standard tariff (Area-based property drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.104	RV for billed properties with use <100 Mlyr at standard tariff (Area-based property drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.105	RV for billed properties with use > 250Mlyr at standard tariff (Area-based property drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.106	RV for billed properties with use 100 to 250 Mlyr at non-standard tariff (Area-based property drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.107	RV for billed properties with use <100 Mlyr at non-standard tariff (Area-based property drainage)	-	£m	I	N	N	N	N	N	N	N	N
A3.108	RV for billed properties with											

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SECTION A : BASE INFORMATION
Table A4: Sewage Volumes and Loading

Line Ref.	Description	Ofwat Reference JR 2000	Units	Field Type	Report Year -1		10		20		30		40	
					2004-05	CG	2005-06	CG	Report Year +1 Budget	CG	Report Year +1 Forecast	CG	Report Year +2 Budget	CG
Sewage - Volumes														
A4.1	Volume unmeasured domestic sewage	T14, L1	Ml/d	I			618.172	B3	618.867	B3	618.867	B3	619.601	B3
A4.2	Volume unmeasured non-domestic sewage at standard tariff	T14, L2	Ml/d	I			42.324	A2	39.631	A3	39.631	A3	37.871	A3
A4.3	Volume unmeasured non-domestic sewage at non-standard tariff	-	Ml/d	I			0.000	AX	0.000	AX	0.000	AX	0.000	AX
A4.3a	Volume unmeasured non-domestic sewage with charitable relief	-	Ml/d	I			0.000	N	0.000	N	0.000	N	0.000	N
A4.4	Volume unmeasured non-domestic sewage with other relief of charges	-	Ml/d	I			0	N	0	N	0	N	0	N
A4.5	Volume unmeasured non-domestic sewage with no charge	-	Ml/d	I			0.935	A2	0.935	A3	0.935	A3	0.935	A3
A4.6	Volume unmeasured sewage	T14, L3	Ml/d	C	0		661.43188	A2	659.4332376	A3	659.4332376	A3	658.4076612	A3
A4.7	Volume measured domestic sewage	T14, L4	Ml/d	I			0.078	A2	0.078	A3	0.078	A3	0.078	A3
A4.8	Volume measured non-domestic sewage <100Ml/yr - standard tariff	-	Ml/d	I			118.110	A2	120.110	A3	120.110	A3	122.110	A3
A4.9	Volume measured non-domestic sewage 100-250Ml/yr - standard tariff	-	Ml/d	I			2.478	A2	2.033	A3	2.033	A3	1.595	A3
A4.10	Volume measured non-domestic sewage >250Ml/yr - standard tariff	-	Ml/d	I			0.849	A2	0.696	A3	0.696	A3	0.547	A3
A4.11	Volume measured non-domestic sewage <100Ml/yr - non-standard tariff	-	Ml/d	I			1.840	A2	1.840	A3	1.840	A3	1.840	A3
A4.12	Volume measured non-domestic sewage 100-250Ml/yr - non-standard tariff	-	Ml/d	I			0.305	A2	0.305	A3	0.305	A3	0.305	A3
A4.13	Volume measured non-domestic sewage >250Ml/yr - non-standard tariff	-	Ml/d	I			0.000	AX	0.000	AX	0.000	AX	0.000	AX
A4.14	Volume measured non-domestic sewage - relief of charges	-	Ml/d	I			0.000	N	0.000	N	0.000	N	0.000	N
A4.15	Volume measured non-domestic sewage - no charge	-	Ml/d	I			0.004	A2	0.004	A3	0.004	A3	0.004	A3
A4.16	Volume trade effluent	T14, L5	Ml/d	I			121.600	A2	121.600	A3	121.600	A3	121.600	A3
A4.17	Volume of measured sewage	-	Ml/d	C	0.000		246.665	A2	246.665	A3	246.665	A3	248.078	A3
A4.18	Volume waste water returned	T14, L6	Ml/d	C	0.000		906.695	A2	906.098	A3	906.098	A3	906.485	A3
A4.19	Volume septic tank waste	T14, L10	Ml	I			17.773	B4	17.800	B4	17.800	B4	17.800	B4
Sewage - Loads														
A4.20	Total connected population	T15, L1	000	BF	0.000	0	4678.449	B2	4683.709	B2	4683.709	B2	4689.257	B2
A4.21	Population with effluent receiving primary treatment	T15, L2	000	I			2544.392	B3	2590.000	B3	2590.000	B3	2640.000	B3
A4.22	Population with effluent receiving secondary treatment	T15, L3	000	I			2454.516	B3	2500.000	B3	2500.000	B3	2540.000	B3
A4.23	Domestic load receiving secondary treatment (BOD/yr)	T15, L4	tonnes	C	0.000		53753.896	B3	54750.000	B3	54750.000	B3	55626.000	B3
A4.24	Non-domestic load receiving secondary treatment (BOD/yr)	-	tonnes	I			8229.841	B3	8400.000	B3	8400.000	B3	8550.000	B3
A4.25	Trade effluent load receiving secondary treatment (BOD/yr)	T15, L6	tonnes	I			16663.245	B3	16800	B3	16800	B3	17000	B3
A4.26	Trade effluent load receiving secondary treatment (COD/yr)	T15, L7	tonnes	I			32994.169	B3	33250	B3	33250	B3	33700	B3
A4.27	Private septic tank load receiving secondary treatment (BOD/yr)	T15, L8	tonnes	I			46.761	B4	47	B4	47	B4	47	B4
A4.28	Public septic tank load receiving secondary treatment (BOD/yr)	T15, L10	tonnes	I			58.812	B4	59	B4	59	B4	59	B4
A4.29	Other tanker load receiving secondary treatment (COD/yr)	T15, L13	tonnes	I			15348.679	B4	15300	B4	15300	B4	15300	B4
A4.30	Other tanker load receiving secondary treatment (BOD/yr)	T15, L12	tonnes	I			946.694	B4	950	B4	950	B4	950	B4
A4.31	Total load receiving secondary treatment (BOD/yr)	T15, L14	tonnes	C	0.000		79699.250	B3	81006.000	B3	81006.000	B3	82232.000	B3
A4.32	Total load receiving primary treatment only (BOD/yr)	T15, L16	tonnes	I			2451.616	B3	2070.000	B3	2070.000	B3	1740.000	B3
A4.33	Total load receiving preliminary treatment only (BOD/yr)	T15, L17	tonnes	I			1424.673	B3	750.000	B3	750.000	B3	200.000	B3
A4.34	Total load entering sewerage system (BOD/yr)	T15, L18	tonnes	I			88208.386	B3	88380.000	B3	88380.000	B3	88470.000	B3
A4.35	Average COD concentration	T15, L22	mg/l	I			350.000	B2	350.000	B2	350.000	B2	350.000	B2
A4.36	Average suspended solids concentration	T15, L23	mg/l	I			250.000	B2	250.000	B2	250.000	B2	250.000	B2
A4.37	Equivalent population served (resident)	T15, L24	000	I			3947.68	B3	3956.00	B3	3956.00	B3	3960.00	B3
A4.38	Equivalent population served (resident)(numerical consents)	T15, L25	000	I			3832.91	B3	3837.00	B3	3837.00	B3	3841.00	B3
A4.39	Total load receiving treatment through PPP treatment works	-	tonnes	I			76989.000	B3	77127	B3	77127	B3	77186	B3
Sewage - Facilities (not required for charging scheme submission)														
A4.40	Number of sewage treatment works	T15, L31	Nr	I			1826	A2	1840	A2	1840	A2	1850	A2
A4.41	Number of sea outfalls	T15, L32	Nr	I			129	A3	100	A3	100	A3	70	A3
A4.42	Treatment capacity available (BOD ₂ /day)	T15, L33	tonnes	I			230.6	B4	233.0	B3	233.0	B3	235.0	B3
A4.43	Equivalent population served by sea outfalls	T15, L34	000	I			136	B3	105	B3	105	B3	70	B3
A4.44	Number of unsatisfactory sea outfalls	T15, L35	Nr	I			3	A1	1	A1	1	A1	0	A1
A4.45	Equivalent population served by unsatisfactory sea outfalls	T15, L36	0	I			23	B3	15	B3	15	B3	0	B3
Sewage Sludge Disposal (not required for charging scheme submission)														
A4.46	Percentage sewage sludge to farmland - untreated	JR03 T15, L40	%	I			0.00	BX	0.00	CX	0.00	CX	0.00	CX
A4.47	Percentage sewage sludge to farmland - conventional	JR03 T15, L41	%	I			35.97	B3	42.97	C5	42.97	C5	42.60	C5
A4.48	Percentage sewage sludge to farmland - advanced	JR03 T15, L42	%	I			14.21	B3	52.81	C5	52.81	C5	53.18	C5
A4.49	Percentage sewage sludge to incineration	JR03 T15, L43	%	I			0.00	BX	0.00	CX	0.00	CX	0.00	CX
A4.50	Percentage sewage sludge to landfill	JR03 T15, L44	%	I			8.34	B3	4.22	C5	4.22	CX	4.22	C5
A4.50a	Percentage sewage sludge composted	JR03 T15, L45	%	I			5.64	B3	0.00	CX	0.00	CX	0.00	CX
A4.50b	Percentage sewage sludge to land reclamation	-	%	I			35.84	B3	0.00	CX	0.00	CX	0.00	CX
A4.51	Percentage other sewage sludge disposal	JR03 T15, L46	%	I			0.00	BX	0.00	CX	0.00	CX	0.00	CX
A4.52	Total sewage sludge disposal	JR03 T15, L47	ttds	I			26.775	B3	23.976	C5	23.976	C5	24.185	C5
A4.53	Percentage unsatisfactory sludge disposal	JR03 T15, L48	%	I			0.00	BX	0.00	C5	0.00	CX	0.00	CX

Prepared by: Colin O'Neill..... Date: 18/9/06.....
 Checked by: Mark Dickson..... Date: 18/9/06.....
 Authorised by: Cheryl Black..... Date: 18/9/06.....

ANNUAL RETURN INFORMATION REQUIREMENTS

SECTION A : BASE INFORMATION
Table A4: Sewage Volumes and Loading

Line Ref.	Description	Orwat Reference JN 2000	Units	Field Type	10 Report Year 2005-06		20 Report Year +1 Budget 2006-07		30 Report Year +1 Forecast 2006-07		40 Report Year +2 Budget 2007-08	
					Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment	Comment Necessary Y/N	Comment
Sewage - Volumes												
A4.1	Volume unmeasured domestic sewage	T14.L1	Mld	I	N		N		N		N	
A4.2	Volume unmeasured non-domestic sewage at standard tariff	T14.L2	Mld	I	N		N		N		N	
A4.3	Volume unmeasured non-domestic sewage at non-standard tariff	-	Mld	I	N		N		N		N	
A4.3a	Volume unmeasured non-domestic sewage with charitable relief	-	Mld	I	N	Relief phased out		Relief phased out		Relief phased out		Relief phased out
A4.4	Volume unmeasured non-domestic sewage with other relief of charges	-	Mld	I	N	Relief phased out		Relief phased out		Relief phased out		Relief phased out
A4.5	Volume unmeasured non-domestic sewage with no charge	-	Mld	I	N							
A4.6	Volume unmeasured sewage	T14.L3	Mld	C	N							
A4.7	Volume measured domestic sewage	T14.L4	Mld	I	N							
A4.8	Volume measured non-domestic sewage <100Mly - standard tariff	-	Mld	I	N							
A4.9	Volume measured non-domestic sewage 100-250Mly - standard tariff	-	Mld	I	N							
A4.10	Volume measured non-domestic sewage >250Mly - standard tariff	-	Mld	I	N							
A4.11	Volume measured non-domestic sewage <100Mly - non-standard tariff	-	Mld	I	N							
A4.12	Volume measured non-domestic sewage 100-250Mly - non-standard tariff	-	Mld	I	N							
A4.13	Volume measured non-domestic sewage >250Mly - non-standard tariff	-	Mld	I	N							
A4.14	Volume measured non-domestic sewage - relief of charges	-	Mld	I	N	Relief phased out		Relief phased out		Relief phased out		Relief phased out
A4.15	Volume measured non-domestic sewage - no charge	-	Mld	I	N							
A4.16	Volume trade effluent	T14.L5	Mld	I	N							
A4.17	Volume of measured sewage	-	Mld	C	N							
A4.18	Volume waste water returned	T14.L6	Mld	C	N							
A4.19	Volume septic tank waste	T14.L10	M	I	N	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the use of actual and extrapolated data		
Sewage - Loads												
A4.20	Total connected population	T15.L1	000	BP	N							
A4.21	Population with effluent receiving primary treatment	T15.L2	000	I	N							
A4.22	Population with effluent receiving secondary treatment	T15.L3	000	I	N							
A4.23	Domestic load receiving secondary treatment (BOD/yr)	T15.L4	tonnes	C	N							
A4.24	Non-domestic load receiving secondary treatment (BOD/yr)	-	tonnes	I	N							
A4.25	Trade effluent load receiving secondary treatment (BOD/yr)	T15.L6	tonnes	I	N							
A4.26	Trade effluent load receiving secondary treatment (COD/yr)	T15.L7	tonnes	I	N							
A4.27	Private septic tank load receiving secondary treatment (BOD/yr)	T15.L8	tonnes	I	N	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the use of actual and extrapolated data		
A4.28	Public septic tank load receiving secondary treatment (BOD/yr)	T15.L10	tonnes	I	N	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the use of actual and extrapolated data		
A4.29	Other tanker load receiving secondary treatment (COD/yr)	T15.L13	tonnes	I	N	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the use of actual and extrapolated data		
A4.30	Other tanker load receiving secondary treatment (BOD/yr)	T15.L12	tonnes	I	N	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the u	The low confidence grade is reflective of the use of actual and extrapolated data		
A4.31	Total load receiving secondary treatment (BOD/yr)	T15.L14	tonnes	C	N							
A4.32	Total load receiving primary treatment only (BOD/yr)	T15.L16	tonnes	I	N							
A4.33	Total load receiving preliminary treatment only (BOD/yr)	T15.L17	tonnes	I	N							
A4.34	Total load entering sewerage system (BOD/yr)	T15.L18	tonnes	I	N							
A4.35	Average COD concentration	T15.L22	mg/l	I	N							
A4.36	Average suspended solids concentration	T15.L23	mg/l	I	N							
A4.37	Equivalent population served (resident)	T15.L24	000	I	N							
A4.38	Equivalent population served (numerical consents)	T15.L25	000	I	N							
A4.39	Total load receiving treatment through PPP treatment works	-	tonnes	I	N							
Sewage - Facilities (not required for charging scheme submission)												
A4.40	Number of sewage treatment works	T15.L31	Nr	I	N							
A4.41	Number of sea outfalls	T15.L32	Nr	I	N							
A4.42	Treatment capacity available (BOD/day)	T15.L33	tonnes	I	N							
A4.43	Equivalent population served by sea outfalls	T15.L34	000	I	N							
A4.44	Number of unsatisfactory sea outfalls	T15.L35	Nr	I	N							
A4.45	Equivalent population served by unsatisfactory sea outfalls	T15.L36	000	I	N							
Sewage Sludge Disposal (not required for charging scheme submission)												
A4.46	Percentage sewage sludge to farmland - untreated	JR03 T15.L40	%	I	N							
A4.47	Percentage sewage sludge to farmland - conventional	JR03 T15.L41	%	I	N							
A4.48	Percentage sewage sludge to farmland - advanced	JR03 T15.L42	%	I	N							
A4.49	Percentage sewage sludge to incineration	JR03 T15.L43	%	I	N							
A4.50	Percentage sewage sludge to landfill	JR03 T15.L44	%	I	N							
A4.50a	Percentage sewage sludge composted	JR03 T15.L45	%	I	N							
A4.50b	Percentage sewage sludge to land reclamation	-	%	I	N							
A4.51	Percentage other sewage sludge disposal	JR03 T15.L46	%	I	N							
A4.52	Total sewage sludge disposal	JR03 T15.L47	tds	I	N							
A4.53	Percentage unsatisfactory sludge disposal	JR03 T15.L48	%	I	N							

| Issues with data | Problem ? | Solution |
|--|-----------|----------------------|-----------|----------------------|-----------|----------------------|-----------|----------------------|
| Total % sewage sludge disposed (sum of A4.46 to A4.51) should equal 100% | N | No solution required |

Prepared by: Colin O'Neill Date: 16/6/06
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